Miami-Dade Water and Sewer Department (WASD) Transparency Report Summary of Changes March 2024

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts

Yes	E23WS05	3/22/2024
	Commission District 4	Contract Award
	Commission District 7	Recommendations Approved to
	Commission District 8	Hazen and Sawyer, P.C., Black &
	Engineering Design Services for Proposed Upgrades	Veatch Corporation, and Jacobs
	to Miami-Dade County's Wastewater Treatment	Engineering Group Inc.
	Plants and Their Appurtenant Facilities	
Yes	E23WS02	3/06/2024
	Set-Aside	Contract Award Recommendation
	Commission - Various	Approved to HBC Engineering
	Engineering Design and Related Services for the	Company
	Water and Wastewater Infrastructure (Water Mains,	
	Force Mains, Gravity Sewers, and Water and Sewer	
	Pump Stations)	
Yes	S-20181	3/04/2024
	Commission District 7	Contract Award Recommendation
	Emergency Project to Rehabilitate CDWWTP Step	Approved to Metro Equipment
	Feed Piping	Service, Inc
Yes	W-955	3/04/2024
	Commission District 10	Contract Award Recommendation
	Southwest Wellfield Electrical Distribution	Approved to Millo Electrical
	Improvements for Raw Water Well	Contractor, Inc

B. Projects Advertised

Yes	S-20059	Under the Cone of Silence
	Commission District 8	2/07/2024
	South District Wastewater Treatment Plant FA Well	3/07/2024
	Monitoring Phase 2	Advertised for Bid
		4/09/2024 Bid Due Date

C. Status Change

C. Status	C. Status Change				
Yes	S-967 Commission District 4 North District Wastewater Treatment Plant NT-2B Site Preparation	Under the Cone of Silence 3/12/2024 Bids Received			
Yes	E23WS06 Commission District 6 Commission District 7 Engineering Planning, Design, Construction Management, and Related Services for Water Treatment Plants Improvements	Under the Cone of Silence 3/13/2024 Negotiation Authorization Memo (NAM) approved with Black & Veatch Corporation, Hazen and Sawyer, P.C., and HDR Engineering, Inc. 4/05/2024 Negotiation Meetings scheduled with Black & Veatch Corporation, Hazen and Sawyer, P.C., and HDR Engineering, Inc.			
Yes	E23WS03 Commission - Various Engineering Planning, Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, Water and Sewer Pump Stations, and Facilities)	Under the Cone of Silence 3/05/2024 Meeting to motion. Negotiations concluded.			

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of March 2024 in the amount of \$43,090,329.25 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$262,566,491.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes	
Current, Consent Decree Total Cost			
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.	
Project Phase			
CD 2.07		Phase changed from "Procurement" to "Construction" as rehab of Tank #3 is in progress.	

Phase % Complete	
See highlighted percentage changes in report.	Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.
Actual Compliance Dates	
N/A	
Remarks	
CD 2.07	Remark was updated for CD 2.07 to indicate that the rehabilitation of Tank #3 was started during this update period.
Data Month	Changed to "February 2024"
Stipulated Penalties Notices from FDEP	