

Miami-Dade Water and Sewer Department (WASD)

Transparency Report

Summary of Changes

February 2025

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts –

| | | |
|-----|--|---|
| No | S-978 Commission District 7 Central District Wastewater Treatment Plant Chlorination Facility Hardening | 2/4/2025 BCC Contract Award to Comtech Engineering, Inc. Reso. R-127-25 |
| Yes | S-20072 Commission District 13 Furnish and Install 36-Inch Force Main at N.W. 42nd Avenue from E. 57th Street to South of N.W. 128th Street | 1/29/2025 Approved to Reject All Bids and Re-Advertise Pending BCC Ratification |
| Yes | S-20331 Commission District 6 Emergency Operational and Resiliency Improvements to the Calcium Carbonate Lagoon and Softeners @ A. Orr Water Treatment Plant | 2/20/2025 Contract Award to Lanzo Construction Co., Florida. Pending BCC Ratification |

B. Projects Advertised

| | | |
|-----|--|---|
| Yes | S-20072R Commission District 13 Furnish and Install 36-Inch Force Main at N.W. 42nd Avenue from E. 57th Street to South of N.W. 128th Street | Under the Cone of Silence 2/13/2025 Advertised for Bid 3/19/2025 Bid Due Date |
| Yes | E24WS05 Commission Various Hydrogeologic, Hydrologic and Engineering services for Comprehensive Water Resource Projects Including Injection, Production, Monitoring Wells and Aquifer Storage and Recovery Wells | Under the Cone of Silence 1/31/2025 Solicitation Advertised 3/3/2025 Proposal Due Date |

C. Status Change

| | | |
|-----|--|--|
| Yes | S-15152 Commission District 2 WW Service to Commercial Properties - Green Tech Corridor - S-5 -Gravity and Force Mains | Under the Cone of Silence 1/09/2025 Advertised for Bid 2/11/2025 |
|-----|--|--|

| | | |
|-----|---|---|
| | | Bid Due Date 2/27/2025 Revised Bid Due Date |
| Yes | E24WS01 (SET-ASIDE) Commission Various General Land and Engineering Surveying and Mapping Services | Under the Cone of Silence 12/02/2024 Proposal Due Date 12/12/2024 Revised Proposal Due Date 2/20/2025 First Tier Meeting |
| Yes | E24WS02 (GOAL) Commission Various General Land and Engineering Surveying and Mapping Services | Under the Cone of Silence 12/04/2024 Proposal Due Date 12/16/2024 Revised Proposal Due Date 2/20/2025 First Tier Meeting |

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of February 2025 in the amount of \$44,413,326.91 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$233,344,102.

Exhibit C – Status of Consent Decree Projects

| Item | Consent Decree Project Title | Summary of Changes |
|---|---|--------------------|
| Current, Consent Decree Total Cost | | |
| See highlighted cost changes in report. | Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes. | |
| Project Phase | | |
| CD 2.26 | Design to Permitting. | |
| Phase % Complete | | |
| See highlighted percentage changes in report. | Project phase % complete are updated monthly (changes highlighted), as projects progress to completion. | |

| | |
|--|--|
| Actual Compliance Dates | |
| N/A | |
| Remarks | |
| CD 2.26 | Updated to reflect project phase change. |
| | |
| Data Month | Changed to “January 2025” |
| Stipulated Penalties Notices from FDEP | |
| Sanitary Sewer Overflow (SSO) Events | |
| | |