

Miami-Dade Water and Sewer Department (WASD)

Transparency Report

Summary of Changes

May 2025

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts

| | | |
|-----|---|---|
| Yes | S-939 (15364) Commission District 4 NDWWTP Effluent Pump Station - Electrical Building Improvements | 5/6/2025 BCC Ratification of Award Reso. R-435-25 |
| Yes | S-20059R Commission District 8 SDWWTP FA Mon Well Phase 2 | 5/6/2025 BCC Ratification of Award Reso. R-400-25 |
| Yes | S- 20072R Commission District 13 36-inch FM Along NW 42nd Ave from PS 0348 to the Existing 48-inch | 5/22/2025 Contract Awarded to RP Utility and Excavation Corp. Pending BCC Ratification |
| Yes | S-15152 Commission District 2 Installation of 8, 10, 12-inch C900 Sanitary Sewer and 12-inch Water Main | 5/22/2025 Contract Awarded to JVA Engineering Contractor Inc Pending BCC Ratification |
| Yes | S-20090 Commission District: Various SSES by cleaning and Televising in Basin 1 & 2 | 5/1/2025 Contract Awarded to Insituform Technologies LLC Pending BCC Ratification |
| Yes | S- 16073 Commission District 2 HTA Phase 2 Proposed Sanitary Sewer System and Water Mains for Hialeah Transfer Area Basins S-5, S-3 and S-4 | 5/20/2025 Awarded at BCC to Lead Engineering Contractors, LLC Reso No. 492-25 |
| Yes | S- 20024 Commission District 3 West Little River Sewer Extension Construction | 5/20/2025 Awarded at BCC to Magnum Construction Management, LLC Reso No. 491-25 |

B. Projects Advertised

| | | |
|-----|--|--|
| Yes | S- 966 (10726) Commission District 4 10726 - NT-2C - NDWWTP - HLD Facilities | Under the Cone of Silence 5/22/2025 Advertised for Bid |
| Yes | E24WS04 Commission Various Planning and Regulatory Compliance Support Services for the Miami-Dade Water and Sewer Department | Under the Cone of Silence 5/8/2025 Solicitation Advertised 5/16/2025 Project Briefing Meeting 6/10/2025 Proposal's Due Date |

C. Status Change

| | | |
|-----|--|--|
| Yes | S-16179 Commission District 1 PS-0415 TO PS-0422 TRANSMISSION FORCEMAIN REPLACEMENT | Under the Cone of Silence 3/27/2025 Advertised for Bid 4/29/2025 Bid Due Date 4/30/2025 Revised Bid Due Date 5/7/2025- Bids Opened 5/23/2025 Responsibility Review |
| Yes | W- 20136 Commission District 6 Miami Springs Wellfield Rehabilitation Wellhouses MS-01 thru MS-11, and MS-13 thru MS-23 | Under the Cone of Silence 4/10/2025 Advertised for Bid 5/13/2025 Bids Due 5/29/2025 Revised Bid Due Date |
| Yes | S- 968 (13772) Commission District 4 NT-3 - NDWWTP - EDB # 2 (Electrical Bldg. for HLD) | Under the Cone of Silence 5/20/2025 Bids Received |

| | | |
|-----|---|--|
| | | |
| Yes | E24WS05 Commission Various Hydrogeologic, Hydrologic and Engineering services for Comprehensive Water Resource Projects Including Injection, Production, Monitoring Wells and Aquifer Storage and Recovery Wells | Under the Cone of Silence 5/8/2025 First Tier Meeting |

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of May 2025 in the amount of \$35,217,472 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$389,131,797.00

Exhibit C – Status of Consent Decree Projects

| Item | Consent Decree Project Title | Summary of Changes |
|---|-------------------------------------|---|
| Current, Consent Decree Total Cost | | |
| See highlighted cost changes in report. | | Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes. |
| Project Phase | | |
| CD 1.2 | | Complete/Closeout to Complete |
| CD 1.6 | | Construction to Complete/Closeout |
| CD 1.8 | | Construction to Complete/Closeout |
| CD 2.9 | | Permitting to Procurement |
| CD 3.1 | | Complete/Closeout to Complete |
| Phase % Complete | | |
| See highlighted percentage changes in report. | | Project phase % complete are updated monthly (changes highlighted), as projects progress to completion. |
| Actual Compliance Dates | | |
| CD 1.6 | | Substantial Completion was reached on 4/13/25 |
| CD 1.8 | | Substantial Completion was reached on 4/13/25 |
| Remarks | | |
| CD 1.2 | | Complete |

| | |
|--|--|
| CD 1.3 | Modified to indicate that CD 1.03(2)/OOL-ST-2D-B reached substantial completion. |
| CD 1.6 | Modified to indicate Substantial Completion was reached on 4/13/25 |
| CD 1.8 | Modified to indicate Substantial Completion was reached on 4/13/25 |
| CD 2.9 | Project phase progressed from permitting to procurement. |
| CD 2.11 | Complete |
| CD 3.1 | Complete |
| Data Month | Changed to “April 2025” |
| Stipulated Penalties Notices from FDEP | |
| Sanitary Sewer Overflow (SSO) Events | |