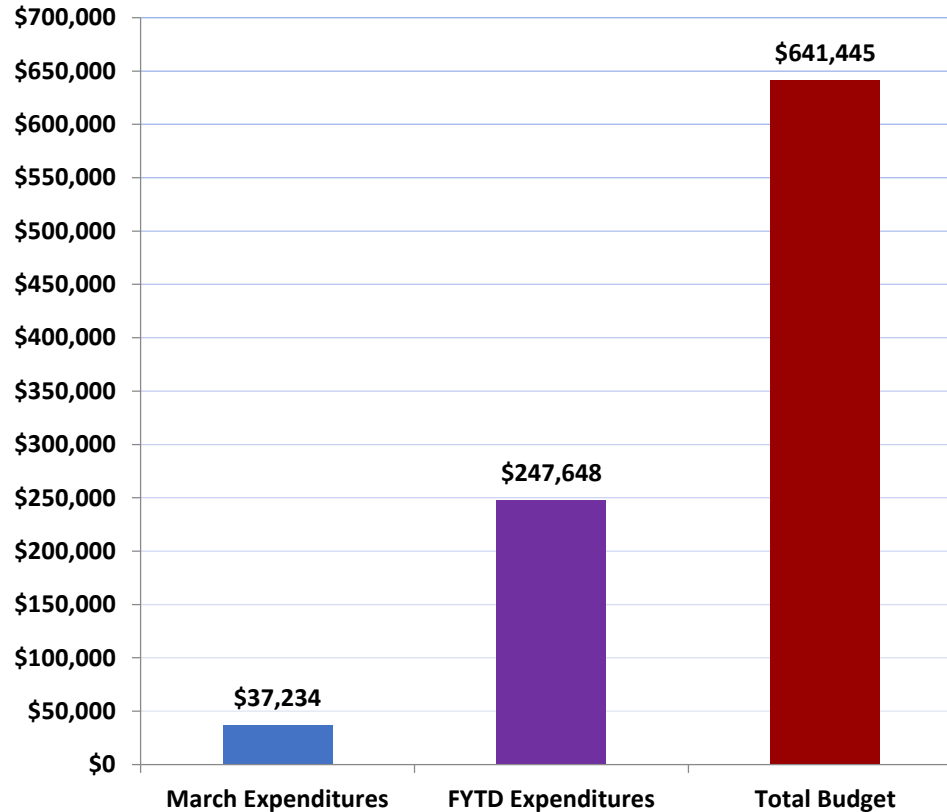


**WASD  
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REPORT  
EXHIBIT B**

**Fiscal Year 19-20 FYTD vs. Budget (000,s)  
March Expenditures as of 3/31/20 Preliminary**

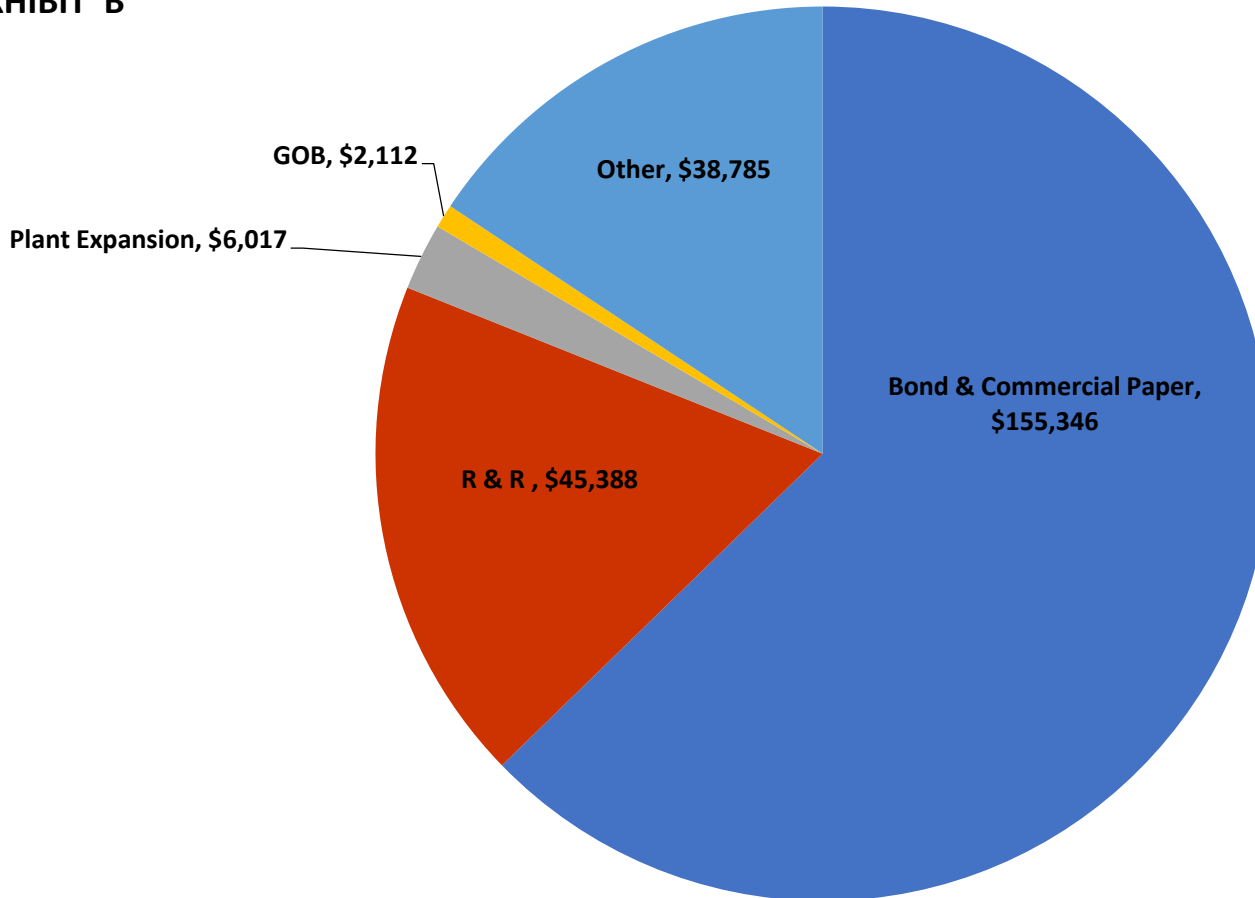


**Note:** The March 2020 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$37,233,960. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD  
TRANSPARENCY  
REPORT  
EXHIBIT B**

**March FYTD Expenditures by Fund  
Preliminary Data as of 3/31/20**

**Total Expenditures: \$247,647,994**



**Note:** The March 2020 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$37,233,960. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.