



Miami Dade Water and Sewer Department Engineering & Construction Small-Diameter Water Main Replacement Program Work Plan

2022 THROUGH 2027







VERSION CONTROL DOCUMENTATION

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Pupose August 2022 FINAL



1. PURPOSE

The Miami-Dade Water and Sewer Department (WASD) has embarked on the Small water main replacement program (SWRP), a countywide program that will improve water infrastructure by replacing undersized and ageing water distribution mains, replacing water mains that have a history of repairs, retiring infrastructure made from inferior materials (e.g., asbestos cement pipe), and making other updates to infrastructure, such as improving accessibility of water meters and reducing reliance on easements. WASD is currently implementing the SWRP in eight (8) atlas grids (i.e., square miles), with seven of these projects in the pre-design phase, and one in the design phase. The purpose of this workplan is to prioritize implementation of the SWRP in the next atlas grids throughout the county



Background August 2022 FINAL



2. BACKGROUND

The SWRP was initially implemented in Atlas W32, which was the highest risk atlas based on the factors described above. The pre-design Technical Memorandum (feasibility study) for implementation of the SWRP in this atlas was prepared by Nova Consulting, Inc. (Nova) on behalf of WASD and was completed in December 2021. Because Atlas W32 was the first atlas in which the SWRP was implemented, Nova also prepared a Standard Guidelines and Procedures (SGP), at WASD's request, to be used in guiding future SWRP projects



Methodology August 2022 FINAL



3. METHODOLOGY

There are currently an estimated 374 atlas grids in WASD's service area that have been identified as needing some length of water main in need of replacement under the SWRP. Each of the proposed atlas grids (i.e., one-square-mile areas) are ranked using a risk-based methodology, which incorporates probability of failure (POF) and consequence of failure (COF). The POF is based on two factors: number of leaks repaired and average pipe age. Once the POF for each atlas is calculated, the scale is normalized from 1 to 10. The COF is based on numerous factors, including pipe diameter, length, development area (such as urban centers or rapid transit zones), and land use (such as single family residential and institutional & industrial). Similar to the POF, once the COF for each atlas is calculated, the scale is normalized from 1 to 10. Finally, the risk for each atlas is then calculated as the product of the normalized POF and the normalized COF, with a resultant scale of 1 to 100. Once ranked, the following categories were applied to designate the priority of each atlas grid under the program.

| Category | Risk Criteria | Number of Atlases in Category |
|----------|--|-------------------------------------|
| Urgent | Risk is between 60 (inclusive) and 100 | 3 |
| High | Risk is greater than 15 and less than 60 | 24 |
| Moderate | Risk is greater than 10 and less than or equal to 15 | 21 |
| Low | Risk is greater than 5 and less than or equal to 10 | 55 |
| Very Low | Risk is less than or equal to 5 | 271 |

The detailed results of the risk analysis are presented in Appendix A.





4. PRIORITIZATION OF SWRP PROGRAM

The following table summarizes the current SWRP Projects.

Table 1: Current SWRP Projects

| Atlas | Current Phase | Description of current phase | Consulting firm | Area | Estimated length of water main to be replaced (linear feet, LF) |
|-------|------------------|------------------------------|-----------------------------------|---------------------------|--|
| W32 | Design | Quadrants A & B | Nova | Leisure City | 102,053 |
| P16 | Pre-Design | Feasibility Study | 300 Engineering Group, P.A. | West Dade - UIMDC* | 104,776 |
| Q16 | Pre-Design | Feasibility Study | ADA Engineering, Inc. | West Dade - UIMDC | 94,096 |
| R26 | Pre-Design | Feasibility Study | Ross Engineering, Inc. | Cutler Bay & UIMDC | 73,519 |
| F13 | Pre-Design | Feasibility Study | Premiere Design Services, Inc. | Miami - Downtown | 67,257 |
| K17 | Pre-Design | Feasibility Study | SRS Engineering, Inc. | Gables & Grove (Miami) | 71,448 |
| V31 | Pre-Design | Feasibility Study | Chen Moore & Associates, Inc. | Naranja - UIMDC | 30,678 |
| K3 | Pre-Design | Feasibility Study | HSQ Group, Inc. | Miami Gardens | 91,193 |

*Unincorporated Miami-Dade County (UIMDC)

4.1 PROPOSED PROJECTS

Proposed projects are identified based on the methodology described above, and shown in the map in Figure 1. The full prioritization table, which includes current projects and the detailed results of the risk analysis, is in Appendix A.



Prioritization of Small-Diameter Water Main Replacement Program August 2022 FINAL



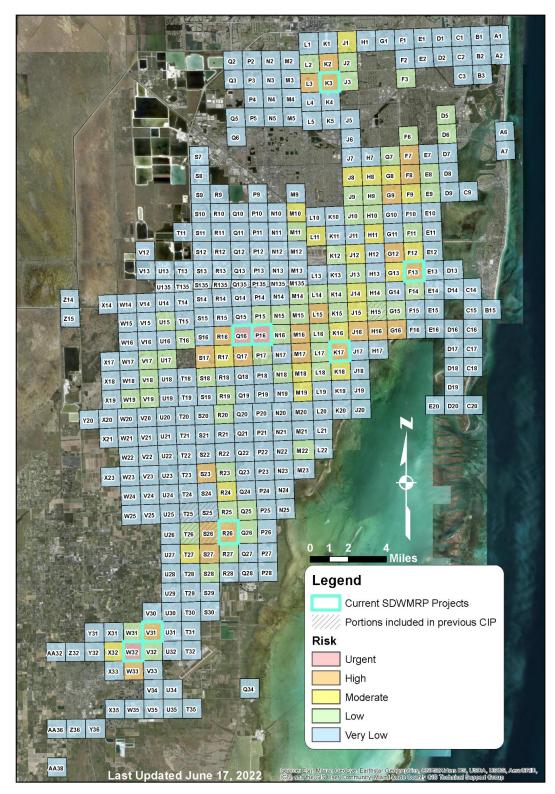


Figure 1: Map with atlas grids prioritized by quantities of vulnerable SDWM in each atlas



Prioritization of Small-Diameter Water Main Replacement Program August 2022 FINAL



4.2 SUMMARY OF CURRENT AND PROPOSED PROJECTS

Based on current projects, the total cost per linear foot estimated to be approximately \$340. This cost includes planning, design, construction, and project close-out. Table 2 below outlines the current projects, of which there are eight (8), and proposed next projects, of which there are seven (7), for a total of fifteen (15) projects between current and proposed.

Table 2: Summary of current and proposed Connect to Protect projects for the Laterals Program, which addresses only abutting septic systems. Quantities of septic systems shown are abutting septic systems only.

| Atlas | Area | Current Phase | Estimated linear footage of water main to be replaced | ER number | Current or projected budget | Cumulative total cost |
|-------|---------------------------------|------------------|---|--------------|-----------------------------------|--------------------------|
| W32 | Leisure City | Design | 102,053 | W017437 | \$65,000,000 | \$65,000,000 |
| P16 | West Dade - UIMDC | Pre- Design | 104,776 | W017560 | \$35,173,680 | \$100,173,680 |
| Q16 | West Dade - UIMDC | Pre- Design | 94,096 | W017559 | \$31,599,420 | \$131,773,100 |
| V31 | Naranja - UIMDC | Pre- Design | 30,678 | W017553 | \$19,200,000 | \$150,973,100 |
| K3 | Miami Gardens | Pre- Design | 91,193 | W-17562 | \$30,650,580 | \$181,623,680 |
| F13 | Miami - Downtown | Pre- Design | 67,257 | W017563 | \$22,622,340 | \$204,246,020 |
| R26 | Cutler Bay and UIMDC | Pre- Design | 73,519 | W017561 | \$24,709,560 | \$228,955,580 |
| K17 | Gables & Miami (Grove) | Pre- Design | 71,448 | W017558 | \$24,033,240 | \$252,988,820 |
| H16 | Miami (Grove & Silver Bluff) | Proposed | 108,681 | TBD | \$36,554,400 | \$289,543,220 |
| M16 | West Dade - UIMDC | Proposed | 94,910 | TBD | \$31,926,900 | \$321,470,120 |
| Q17 | West Dade - UIMDC | Proposed | 101,578 | TBD | \$34,165,800 | \$355,635,920 |
| F7 | Miami Shores & UIMDC | Proposed | 77,323 | TBD | \$26,007,360 | \$381,643,280 |
| G12 | Miami (Overtown) | Proposed | 62,447 | TBD | \$21,006,600 | \$402,649,880 |
| S26 | UIMDC and Cutler Bay | Proposed | 58,851 | TBD | \$19,795,500 | \$422,445,380 |
| F8 | Miami Shores & UIMDC | Proposed | 85,849 | TBD | \$28,875,420 | \$451,320,800 |

*Unincorporated Miami-Dade County (UIMDC)

4.3 PROPOSED PLAN AND SCHEDULE FOR 2022 THROUGH 2027

Estimated timelines for completing projects (i.e., completion of all project phases, including pre-design, design, construction, and project close-out) are between four (4) to five (5)



Prioritization of Small-Diameter Water Main Replacement Program August 2022 FINAL



years. **Table 3** outlines the estimated schedule for the current and proposed SWRP projects.

Table 3: Estimated timelines for completion of current and proposed SWRP projects.

| Atlas | Estimated linear footage of water main to be replaced | Complete pre- design | Complete design | Complete construction |
|-------|--|-------------------------|--|--|
| W32 | 102,053 | Complete | August 2024 (W32A&B) February 2025 (W32C&D) | February 2026 (W32A&B) August 2026 (W32C&D) |
| P16 | 104,776 | October 2022 | February 2025 | November 2026 |
| Q16 | 94,096 | November 2022 | March 2025 | December 2026 |
| V31 | 30,678 | October 2022 | February 2025 | November 2026 |
| K3 | 91,193 | October 2022 | February 2025 | November 2026 |
| F13 | 67,257 | November 2022 | March 2025 | December 2026 |
| R26 | 73,519 | October 2022 | February 2025 | November 2026 |
| K17 | 71,448 | October 2022 | February 2025 | November 2026 |
| H16 | 108,681 | February 2023 | June 2025 | March 2027 |
| M16 | 94,910 | February 2023 | June 2025 | March 2027 |
| Q17 | 101,578 | February 2023 | June 2025 | March 2027 |
| F7 | 77,323 | March 2023 | July 2025 | April 2027 |
| G12 | 62,447 | March 2023 | July 2025 | April 2027 |
| S26 | 58,851 | March 2023 | July 2025 | April 2027 |
| F8 | 85,849 | March 2023 | July 2025 | April 2027 |





APPENDIX A – PRIORITIZATION (RANKINGS) FOR SMALL WATER MAIN REPLACEMENT PROJECTS

Table 4: Prioritization of atlas grids based on quantities of vulnerable septic systems in each atlas. Color-coding for the Rank column are Urgent, Very High, High, Medium, and Low priority; Color-coding for rows signify Current Projects and Atlases with portions addressed in a previous Capital Improvement Plan (CIP).

| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 1 | W32 | 10 | 10 | 100 |
| 2 | P16 | 8 | 8 | 64 |
| 3 | Q16 | 10 | 6 | 60 |
| 4 | R26 | 10 | 5 | 50 |
| 5 | F13 | 7 | 6 | 42 |
| 6 | K17 | 8 | 5 | 40 |
| 7 | Q17 | 5 | 7 | 35 |
| 8 | V31 | 10 | 3 | 30 |
| 9 | F7 | 4 | 7 | 28 |
| 10 | F8 | 3 | 8 | 24 |
| 11 | J16 | 3 | 8 | 24 |
| 12 | K3 | 4 | 6 | 24 |
| 13 | S26 | 4 | 6 | 24 |
| 14 | G12 | 3 | 7 | 21 |
| 15 | K2 | 3 | 7 | 21 |
| 16 | H16 | 10 | 2 | 20 |
| 17 | M16 | 10 | 2 | 20 |
| 18 | S17 | 5 | 4 | 20 |
| 19 | L3 | 3 | 6 | 18 |
| 20 | G16 | 4 | 4 | 16 |
| 21 | G9 | 4 | 4 | 16 |
| 22 | L15 | 8 | 2 | 16 |
| 23 | M17 | 8 | 2 | 16 |
| 24 | R16 | 8 | 2 | 16 |
| 25 | S23 | 8 | 2 | 16 |
| 26 | S27 | 4 | 4 | 16 |
| 27 | W33 | 8 | 2 | 16 |
| 28 | F9 | 3 | 5 | 15 |
| 29 | J1 | 3 | 5 | 15 |
| 30 | M10 | 3 | 5 | 15 |
| 31 | M19 | 3 | 5 | 15 |
| 32 | R17 | 3 | 5 | 15 |
| 33 | H8 | 2 | 7 | 14 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 34 | J15 | 7 | 2 | 14 |
| 35 | K16 | 7 | 2 | 14 |
| 36 | K18 | 7 | 2 | 14 |
| 37 | L11 | 7 | 2 | 14 |
| 38 | M18 | 2 | 7 | 14 |
| 39 | F12 | 6 | 2 | 12 |
| 40 | G13 | 3 | 4 | 12 |
| 41 | G8 | 2 | 6 | 12 |
| 42 | H11 | 3 | 4 | 12 |
| 43 | J12 | 3 | 4 | 12 |
| 44 | J14 | 4 | 3 | 12 |
| 45 | J8 | 2 | 6 | 12 |
| 46 | R24 | 6 | 2 | 12 |
| 47 | T27 | 4 | 3 | 12 |
| 48 | X32 | 6 | 2 | 12 |
| 49 | Н9 | 2 | 5 | 10 |
| 50 | J2 | 2 | 5 | 10 |
| 51 | K15 | 5 | 2 | 10 |
| 52 | L14 | 10 | 1 | 10 |
| 53 | M14 | 5 | 2 | 10 |
| 54 | N15 | 10 | 1 | 10 |
| 55 | R25 | 2 | 5 | 10 |
| 56 | S18 | 10 | 1 | 10 |
| 57 | U17 | 10 | 1 | 10 |
| 58 | V32 | 10 | 1 | 10 |
| 59 | F14 | 3 | 3 | 9 |
| 60 | H10 | 3 | 3 | 9 |
| 61 | J10 | 3 | 3 | 9 |
| 62 | E8 | 4 | 2 | 8 |
| 63 | E9 | 4 | 2 | 8 |
| 64 | G15 | 4 | 2 | 8 |
| 65 | H15 | 4 | 2 | 8 |
| 66 | J9 | 2 | 4 | 8 |
| 67 | L18 | 8 | 1 | 8 |
| 68 | N16 | 8 | 1 | 8 |
| 69 | P15 | 4 | 2 | 8 |
| 70 | Q26 | 4 | 2 | 8 |
| 71 | R19 | 8 | 1 | 8 |
| 72 | R23 | 8 | 1 | 8 |
| 73 | R27 | 8 | 1 | 8 |
| 74 | T16 | 8 | 1 | 8 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 75 | T26 | 4 | 2 | 8 |
| 76 | V17 | 8 | 1 | 8 |
| 77 | V18 | 8 | 1 | 8 |
| 78 | V19 | 8 | 1 | 8 |
| 79 | W31 | 4 | 2 | 8 |
| 80 | D5 | 2 | 3 | 6 |
| 81 | D6 | 2 | 3 | 6 |
| 82 | F11 | 3 | 2 | 6 |
| 83 | F3 | 2 | 3 | 6 |
| 84 | F6 | 2 | 3 | 6 |
| 85 | G7 | 3 | 2 | 6 |
| 86 | H14 | 3 | 2 | 6 |
| 87 | J13 | 3 | 2 | 6 |
| 88 | J3 | 3 | 2 | 6 |
| 89 | K12 | 2 | 3 | 6 |
| 90 | K14 | 3 | 2 | 6 |
| 91 | L16 | 3 | 2 | 6 |
| 92 | L17 | 3 | 2 | 6 |
| 93 | L2 | 2 | 3 | 6 |
| 94 | M11 | 3 | 2 | 6 |
| 95 | M15 | 6 | 1 | 6 |
| 96 | M22 | 6 | 1 | 6 |
| 97 | N18 | 6 | 1 | 6 |
| 98 | P17 | 2 | 3 | 6 |
| 99 | Q25 | 6 | 1 | 6 |
| 100 | R20 | 6 | 1 | 6 |
| 101 | S28 | 2 | 3 | 6 |
| 102 | U15 | 6 | 1 | 6 |
| 103 | W19 | 6 | 1 | 6 |
| 104 | F10 | 5 | 1 | 5 |
| 105 | F15 | 5 | 1 | 5 |
| 106 | G14 | 5 | 1 | 5 |
| 107 | H12 | 5 | 1 | 5 |
| 108 | H13 | 5 | 1 | 5 |
| 109 | L19 | 5 | 1 | 5 |
| 110 | N22 | 5 | 1 | 5 |
| 111 | Q18 | 5 | 1 | 5 |
| 112 | Q19 | 5 | 1 | 5 |
| 113 | AA36 | 4 | 1 | 4 |
| 114 | B1 | 2 | 2 | 4 |
| 115 | C1 | 4 | 1 | 4 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 116 | C17 | 4 | 1 | 4 |
| 117 | C2 | 2 | 2 | 4 |
| 118 | D1 | 4 | 1 | 4 |
| 119 | E13 | 4 | 1 | 4 |
| 120 | E14 | 2 | 2 | 4 |
| 121 | E2 | 2 | 2 | 4 |
| 122 | F2 | 2 | 2 | 4 |
| 123 | G10 | 4 | 1 | 4 |
| 124 | H1 | 2 | 2 | 4 |
| 125 | J11 | 2 | 2 | 4 |
| 126 | J5 | 2 | 2 | 4 |
| 127 | J7 | 2 | 2 | 4 |
| 128 | M23 | 4 | 1 | 4 |
| 129 | M4 | 2 | 2 | 4 |
| 130 | N17 | 4 | 1 | 4 |
| 131 | N19 | 2 | 2 | 4 |
| 132 | N23 | 4 | 1 | 4 |
| 133 | N4 | 4 | 1 | 4 |
| 134 | P18 | 4 | 1 | 4 |
| 135 | P22 | 4 | 1 | 4 |
| 136 | P23 | 4 | 1 | 4 |
| 137 | P24 | 4 | 1 | 4 |
| 138 | P25 | 4 | 1 | 4 |
| 139 | P26 | 4 | 1 | 4 |
| 140 | P27 | 4 | 1 | 4 |
| 141 | Q15 | 4 | 1 | 4 |
| 142 | Q24 | 4 | 1 | 4 |
| 143 | Q27 | 4 | 1 | 4 |
| 144 | R14 | 4 | 1 | 4 |
| 145 | R15 | 4 | 1 | 4 |
| 146 | R18 | 4 | 1 | 4 |
| 147 | R21 | 4 | 1 | 4 |
| 148 | S22 | 4 | 1 | 4 |
| 149 | T21 | 4 | 1 | 4 |
| 150 | T28 | 2 | 2 | 4 |
| 151 | T30 | 4 | 1 | 4 |
| 152 | T35 | 4 | 1 | 4 |
| 153 | U19 | 4 | 1 | 4 |
| 154 | U24 | 4 | 1 | 4 |
| 155 | U35 | 4 | 1 | 4 |
| 156 | V33 | 4 | 1 | 4 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 157 | V35 | 4 | 1 | 4 |
| 158 | D7 | 3 | 1 | 3 |
| 159 | D8 | 3 | 1 | 3 |
| 160 | E10 | 3 | 1 | 3 |
| 161 | E11 | 3 | 1 | 3 |
| 162 | E7 | 3 | 1 | 3 |
| 163 | F1 | 3 | 1 | 3 |
| 164 | F16 | 3 | 1 | 3 |
| 165 | G11 | 3 | 1 | 3 |
| 166 | J17 | 3 | 1 | 3 |
| 167 | J18 | 3 | 1 | 3 |
| 168 | J19 | 3 | 1 | 3 |
| 169 | J20 | 3 | 1 | 3 |
| 170 | K10 | 3 | 1 | 3 |
| 171 | K11 | 3 | 1 | 3 |
| 172 | K13 | 3 | 1 | 3 |
| 173 | K19 | 3 | 1 | 3 |
| 174 | K20 | 3 | 1 | 3 |
| 175 | L10 | 3 | 1 | 3 |
| 176 | M12 | 3 | 1 | 3 |
| 177 | N14 | 3 | 1 | 3 |
| 178 | N20 | 3 | 1 | 3 |
| 179 | Q28 | 3 | 1 | 3 |
| 180 | R135 | 3 | 1 | 3 |
| 181 | S19 | 3 | 1 | 3 |
| 182 | T15 | 3 | 1 | 3 |
| 183 | T25 | 3 | 1 | 3 |
| 184 | U20 | 3 | 1 | 3 |
| 185 | V34 | 3 | 1 | 3 |
| 186 | W17 | 3 | 1 | 3 |
| 187 | W18 | 3 | 1 | 3 |
| 188 | W20 | 3 | 1 | 3 |
| 189 | W21 | 3 | 1 | 3 |
| 190 | X33 | 3 | 1 | 3 |
| 191 | Y36 | 3 | 1 | 3 |
| 192 | A2 | 2 | 1 | 2 |
| 193 | B15 | 2 | 1 | 2 |
| 194 | B2 | 1 | 2 | 2 |
| 195 | B3 | 2 | 1 | 2 |
| 196 | C15 | 2 | 1 | 2 |
| 197 | C16 | 2 | 1 | 2 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 198 | С3 | 2 | 1 | 2 |
| 199 | С9 | 2 | 1 | 2 |
| 200 | D13 | 2 | 1 | 2 |
| 201 | D14 | 2 | 1 | 2 |
| 202 | D16 | 2 | 1 | 2 |
| 203 | D17 | 2 | 1 | 2 |
| 204 | D18 | 2 | 1 | 2 |
| 205 | D19 | 2 | 1 | 2 |
| 206 | D2 | 2 | 1 | 2 |
| 207 | D20 | 2 | 1 | 2 |
| 208 | D9 | 2 | 1 | 2 |
| 209 | E1 | 2 | 1 | 2 |
| 210 | E12 | 2 | 1 | 2 |
| 211 | E15 | 2 | 1 | 2 |
| 212 | E16 | 2 | 1 | 2 |
| 213 | E20 | 2 | 1 | 2 |
| 214 | G1 | 2 | 1 | 2 |
| 215 | H17 | 2 | 1 | 2 |
| 216 | H7 | 2 | 1 | 2 |
| 217 | J6 | 1 | 2 | 2 |
| 218 | K1 | 2 | 1 | 2 |
| 219 | K4 | 2 | 1 | 2 |
| 220 | K5 | 2 | 1 | 2 |
| 221 | L1 | 2 | 1 | 2 |
| 222 | L20 | 2 | 1 | 2 |
| 223 | L21 | 2 | 1 | 2 |
| 224 | L22 | 2 | 1 | 2 |
| 225 | L4 | 2 | 1 | 2 |
| 226 | M135 | 2 | 1 | 2 |
| 227 | M2 | 2 | 1 | 2 |
| 228 | M20 | 2 | 1 | 2 |
| 229 | M21 | 2 | 1 | 2 |
| 230 | М3 | 1 | 2 | 2 |
| 231 | M5 | 2 | 1 | 2 |
| 232 | M9 | 2 | 1 | 2 |
| 233 | N10 | 2 | 1 | 2 |
| 234 | N11 | 2 | 1 | 2 |
| 235 | N12 | 2 | 1 | 2 |
| 236 | N13 | 2 | 1 | 2 |
| 237 | N135 | 2 | 1 | 2 |
| 238 | N2 | 2 | 1 | 2 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 239 | N21 | 2 | 1 | 2 |
| 240 | N24 | 2 | 1 | 2 |
| 241 | N25 | 2 | 1 | 2 |
| 242 | N5 | 2 | 1 | 2 |
| 243 | P10 | 2 | 1 | 2 |
| 244 | P11 | 2 | 1 | 2 |
| 245 | P12 | 2 | 1 | 2 |
| 246 | P135 | 2 | 1 | 2 |
| 247 | P14 | 2 | 1 | 2 |
| 248 | P19 | 2 | 1 | 2 |
| 249 | P20 | 2 | 1 | 2 |
| 250 | P21 | 2 | 1 | 2 |
| 251 | P28 | 2 | 1 | 2 |
| 252 | P3 | 2 | 1 | 2 |
| 253 | Q12 | 2 | 1 | 2 |
| 254 | Q13 | 2 | 1 | 2 |
| 255 | Q135 | 2 | 1 | 2 |
| 256 | Q14 | 2 | 1 | 2 |
| 257 | Q20 | 2 | 1 | 2 |
| 258 | Q21 | 2 | 1 | 2 |
| 259 | Q22 | 2 | 1 | 2 |
| 260 | Q23 | 2 | 1 | 2 |
| 261 | R11 | 2 | 1 | 2 |
| 262 | R12 | 2 | 1 | 2 |
| 263 | R13 | 2 | 1 | 2 |
| 264 | R22 | 2 | 1 | 2 |
| 265 | R28 | 2 | 1 | 2 |
| 266 | S11 | 2 | 1 | 2 |
| 267 | S135 | 2 | 1 | 2 |
| 268 | S14 | 2 | 1 | 2 |
| 269 | S15 | 2 | 1 | 2 |
| 270 | S16 | 2 | 1 | 2 |
| 271 | S20 | 2 | 1 | 2 |
| 272 | S21 | 2 | 1 | 2 |
| 273 | S24 | 2 | 1 | 2 |
| 274 | S25 | 2 | 1 | 2 |
| 275 | S29 | 2 | 1 | 2 |
| 276 | S9 | 2 | 1 | 2 |
| 277 | T11 | 2 | 1 | 2 |
| 278 | T135 | 2 | 1 | 2 |
| 279 | T14 | 2 | 1 | 2 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 280 | T18 | 2 | 1 | 2 |
| 281 | T19 | 2 | 1 | 2 |
| 282 | T20 | 2 | 1 | 2 |
| 283 | T24 | 2 | 1 | 2 |
| 284 | T31 | 2 | 1 | 2 |
| 285 | T32 | 2 | 1 | 2 |
| 286 | U14 | 2 | 1 | 2 |
| 287 | U16 | 2 | 1 | 2 |
| 288 | U18 | 2 | 1 | 2 |
| 289 | U21 | 2 | 1 | 2 |
| 290 | U23 | 2 | 1 | 2 |
| 291 | U25 | 2 | 1 | 2 |
| 292 | U26 | 2 | 1 | 2 |
| 293 | U30 | 2 | 1 | 2 |
| 294 | U31 | 2 | 1 | 2 |
| 295 | U32 | 2 | 1 | 2 |
| 296 | U34 | 2 | 1 | 2 |
| 297 | V12 | 2 | 1 | 2 |
| 298 | V15 | 2 | 1 | 2 |
| 299 | V20 | 2 | 1 | 2 |
| 300 | V22 | 2 | 1 | 2 |
| 301 | V23 | 2 | 1 | 2 |
| 302 | V30 | 2 | 1 | 2 |
| 303 | W24 | 2 | 1 | 2 |
| 304 | W25 | 2 | 1 | 2 |
| 305 | X18 | 2 | 1 | 2 |
| 306 | X19 | 2 | 1 | 2 |
| 307 | X21 | 2 | 1 | 2 |
| 308 | X31 | 2 | 1 | 2 |
| 309 | Y31 | 2 | 1 | 2 |
| 310 | Z32 | 2 | 1 | 2 |
| 311 | Z36 | 2 | 1 | 2 |
| 312 | A1 | 1 | 1 | 1 |
| 313 | A6 | 1 | 1 | 1 |
| 314 | A7 | 1 | 1 | 1 |
| 315 | AA32 | 1 | 1 | 1 |
| 316 | AA38 | 1 | 1 | 1 |
| 317 | C14 | 1 | 1 | 1 |
| 318 | C18 | 1 | 1 | 1 |
| 319 | C20 | 1 | 1 | 1 |
| 320 | L13 | 1 | 1 | 1 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 321 | L5 | 1 | 1 | 1 |
| 322 | M13 | 1 | 1 | 1 |
| 323 | N3 | 1 | 1 | 1 |
| 324 | P13 | 1 | 1 | 1 |
| 325 | P2 | 1 | 1 | 1 |
| 326 | P4 | 1 | 1 | 1 |
| 327 | P5 | 1 | 1 | 1 |
| 328 | Р9 | 1 | 1 | 1 |
| 329 | Q10 | 1 | 1 | 1 |
| 330 | Q11 | 1 | 1 | 1 |
| 331 | Q2 | 1 | 1 | 1 |
| 332 | Q3 | 1 | 1 | 1 |
| 333 | Q34 | 1 | 1 | 1 |
| 334 | Q5 | 1 | 1 | 1 |
| 335 | Q6 | 1 | 1 | 1 |
| 336 | R10 | 1 | 1 | 1 |
| 337 | R9 | 1 | 1 | 1 |
| 338 | S10 | 1 | 1 | 1 |
| 339 | S12 | 1 | 1 | 1 |
| 340 | S13 | 1 | 1 | 1 |
| 341 | S30 | 1 | 1 | 1 |
| 342 | S7 | 1 | 1 | 1 |
| 343 | S8 | 1 | 1 | 1 |
| 344 | T13 | 1 | 1 | 1 |
| 345 | T22 | 1 | 1 | 1 |
| 346 | T23 | 1 | 1 | 1 |
| 347 | T29 | 1 | 1 | 1 |
| 348 | U13 | 1 | 1 | 1 |
| 349 | U135 | 1 | 1 | 1 |
| 350 | U22 | 1 | 1 | 1 |
| 351 | U27 | 1 | 1 | 1 |
| 352 | U28 | 1 | 1 | 1 |
| 353 | U29 | 1 | 1 | 1 |
| 354 | V13 | 1 | 1 | 1 |
| 355 | V14 | 1 | 1 | 1 |
| 356 | V16 | 1 | 1 | 1 |
| 357 | V21 | 1 | 1 | 1 |
| 358 | V24 | 1 | 1 | 1 |
| 359 | V25 | 1 | 1 | 1 |
| 360 | W14 | 1 | 1 | 1 |
| 361 | W15 | 1 | 1 | 1 |





| RANK | ATLAS | POF | COF | RISK |
|------|-------|-----|-----|------|
| 362 | W16 | 1 | 1 | 1 |
| 363 | W22 | 1 | 1 | 1 |
| 364 | W23 | 1 | 1 | 1 |
| 365 | W35 | 1 | 1 | 1 |
| 366 | X14 | 1 | 1 | 1 |
| 367 | X17 | 1 | 1 | 1 |
| 368 | X20 | 1 | 1 | 1 |
| 369 | X23 | 1 | 1 | 1 |
| 370 | X35 | 1 | 1 | 1 |
| 371 | Y20 | 1 | 1 | 1 |
| 372 | Y32 | 1 | 1 | 1 |
| 373 | Z14 | 1 | 1 | 1 |
| 374 | Z15 | 1 | 1 | 1 |





APPENDIX B – FACT SHEETS ON CURRENT & PROPOSED SMALL WATER MAIN REPLACEMENT PROJECTS

Current and Proposed Projects

The line colors in the Fact Sheets to follow symbolize a variety of water mains that potentially meet criteria for replacement, whether they are undersized, ageing, of unknown material or age, or of inferior material (e.g., asbestos cement).

Atlas W32 (Quadrants A and B)

Neighborhood:Leisure CityApprox. Boundaries (N; E; S; W):SW 280th St; SW 147th Ave; SW 288th St; SW 157th Ave.Estimated water main to replace:39,300 linear feetEstimated Total Cost:\$ 25,000,000Comments:Most of the undersized mains, ageing mains, or mains made of inferior materials, are located inW32 B (NE quadrant).

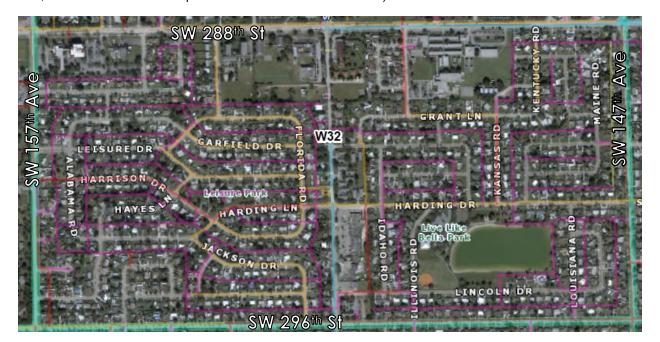






Atlas W32 (Quadrants C and D)

Neighborhood:Leisure CityApprox. Boundaries (N; E; S; W):SW 288th St; SW 157th Ave; SW 296th St; SW 147th AveEstimated water main to replace:92,800 linear feetEstimated Total Cost:\$ 40,000,000Comments:Quadrant C (SW quadrant) contains a considerable amount of asbestos cement pipe (orange pipeis 8", and most of the 8" in this quadrant is made of asbestos cement).



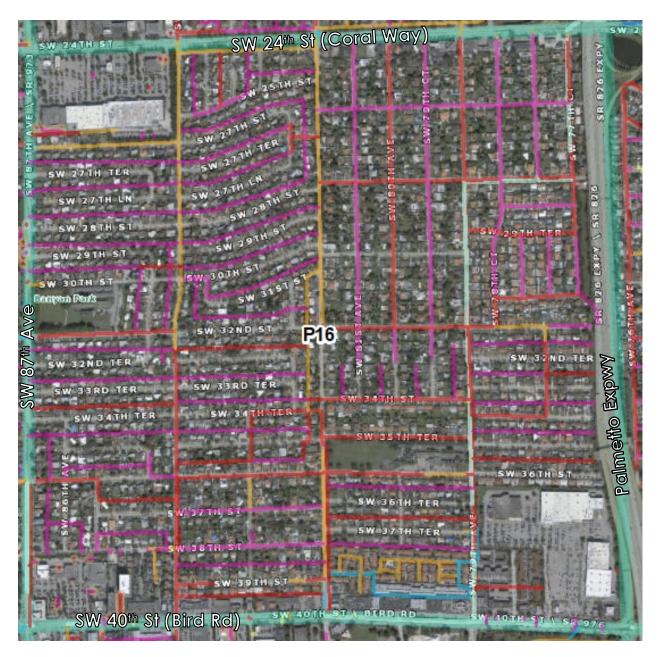




Atlas P16

Neighborhood: Approx. Boundaries (N; E; S; W):

Estimated water main to replace: Estimated Total Cost: Comments: West Dade - UIMDC SW 24th St (Coral Way); Palmetto Expwy (SR 826); SW 40th St (Bird Rd); SW 87th Ave 104,776 linear feet \$ 35,173,680







Atlas Q16

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: West Dade - UIMDC SW 24th St (Coral Way); SW 87th Ave; SW 40th St (Bird Rd); SW 97th Ave. 94,096 linear feet \$ 31,599,420







Atlas V31

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: Naranja - UIMDC SW 264th St; SW 137th Ave; SW 280th St; SW 147th Ave. 30,678 linear feet \$ 19,200,000

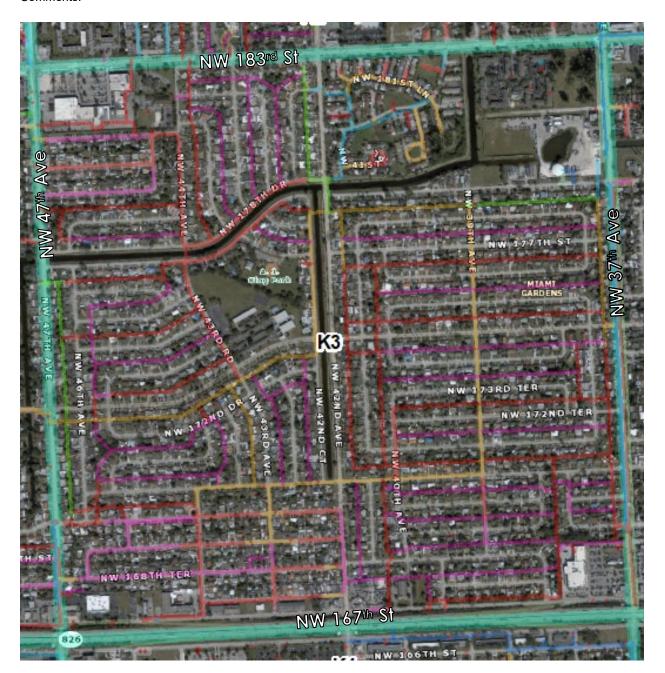






Atlas K3

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: Miami Gardens NW 183rd St; NW 37th Ave; NW 167th St; NW 47th Ave. 91,193 linear feet \$ 30,650,580

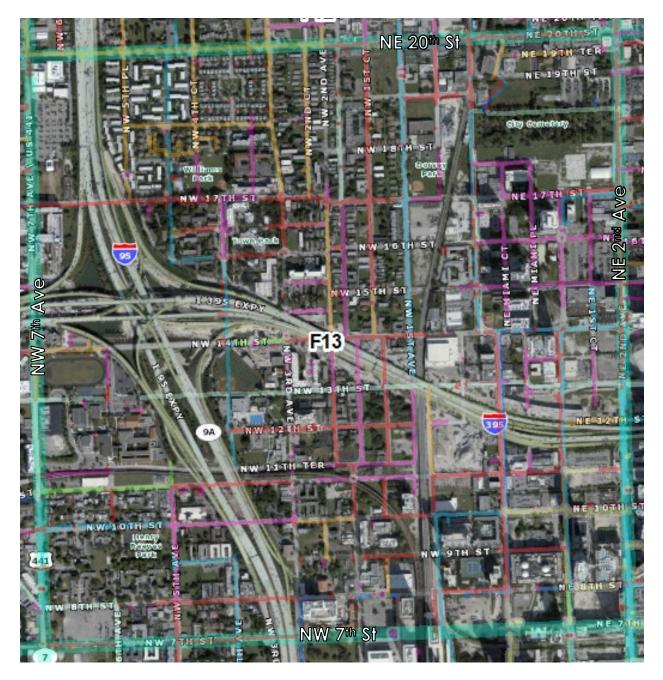






Atlas F13

Neighborhood:Miami - DowntownApprox. Boundaries (N; E; S; W):NE 20th St; NE 2nd Ave; NW 7th St; NW 7th Ave.Estimated water main to replace:67,257 linear feetEstimated Total Cost:\$ 22,622,340Comments:This atlas is in the heart of downtown, with a wide variety of old (almost 100 years old) mains, water mains of unknown materials, and water mains of unknown age, among others.





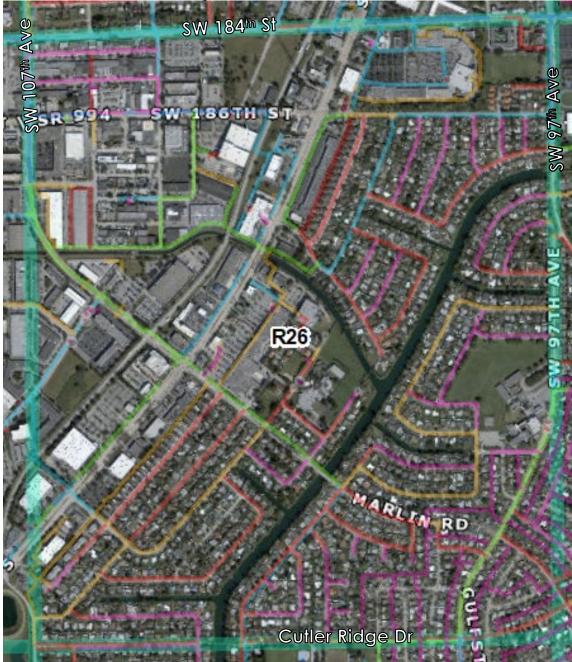


Atlas R26

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: This atlas has a sli

Cutler Bay and UIMDC SW 184th St; SW 97th Ave; Cutler Ridge Dr; SW 107th Ave. 73,519 linear feet \$ 24,709,560

This atlas has a slightly larger layout than most others, due to the unconventional grid layout of the streets in this area. There are numerous canals that traverse this atlas; as such, there may be some canal crossing water mains to consider.







Atlas K17

 Neighborhood:
 Coral Gables and Coconut Grove (Miami)

 Approx. Boundaries (N; E; S; W):
 SW 40th St (Bird Rd); SW 37th Ave; Miller Rd; Anderson Rd.

 Estimated water main to replace:
 71,448 linear feet

 Estimated Total Cost:
 \$ 24,033,240

 Comments:
 This atlas has a mix of ageing water mains and undersized water mains, among others. The eastern edge of this atlas is not a continuous road, due to the unconventional street layout in Coral







Atlas H16

 Neighborhood:
 Coconut Grove (Miami) and Silver Bluff (Miami)

 Approx. Boundaries (N; E; S; W):
 SW 22nd St; SW 17th Ave; Bird Rd/Bird Ave; SW 27th Ave.

 Estimated water main to replace:
 108,681 linear feet

 Estimated Total Cost:
 \$ 36,554,400

 Comments:
 The southern half of this atlas has an unconventional street layout, so the southern border of Bird Ave is approximate.







Atlas M16

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: West Dade (UIMDC) SW 24th St (Coral Way); SW 57th Ave; SW 40th St (Bird Rd); SW 67th Ave. 94,910 linear feet \$ 31,926,900







Atlas Q17

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: West Dade (UIMDC) SW 40th St (Bird Rd); SW 87th Ave; SW 56th St (Miller Dr); SW 97th Ave. 101,578 linear feet \$ 34,165,800







Atlas F7

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments: Miami Shores and UIMDC NE 119th St; NE 2nd Ave (Shore Way); NW103rd St; NW 7th Ave. 77,323 linear feet \$ 26,007,360







Atlas G12

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments:

Miami (Overtown) NW 36th St; NW 7th Ave; NW 20th St; NW 17th Ave. 62,447 linear feet \$ 21, 006, 600







Atlas S26

Neighborhood: Approx. Boundaries (N; E; S; W): Estimated water main to replace: Estimated Total Cost: Comments:

UIMDC and Cutler Bay SW 184th St; SW 107th Ave; SW 200th St; SW 117th Ave. 58,851 linear feet \$ 19,795,500







Atlas F8

Neighborhood:Miami Shores, El Portal, and UIMDCApprox. Boundaries (N; E; S; W):NE 103rd St; NE 2nd Ave (Shore Way); NW 87th St; NW 7th Ave.Estimated water main to replace:85,849 linear feetEstimated Total Cost:\$ 28,875,420Comments:The southern border of this atlas is approximate, since NW 87th St does not run continuously along
the southern edge of this atlas, and a portion of The Miami River runs along the southern edge.

