

**Miami-Dade Water and Sewer Department (WASD)**  
**Transparency Report**  
**Summary of Changes**  
**April 2019**

**Exhibit A**

**A. Awarded Contract -None**

**B. Project Advertised – None**

**C. Status Change**

<b>Accelerate Ordinance No. 14-77 (Yes/No)</b>	<b>ISD Project No. &amp; Project Description &amp; Commission Districts</b>	<b>Project Status and Comments</b>
No	S-922 Commission District 8 (Consent Decree Project) SDWWTP CD 1.05(2) Effluent Pump Station Electrical Improvements for Pumps 1 through 6	Under the Cone of Silence  4/04/2019 Bids Received
No	S-918 Commission District 3 Replacement of 8-Inch Sanitary Sewer Sub-Aqueous Crossing (Inverted Siphon) under the Sabal Lake Canal (PS 0021)	Under the Cone of Silence  3/21/2019 Bids Received
No	S-940 Commission District 4 (Consent Decree Project) CD 5.9 Upgrade of Regional Pump Station 0301	Under the Cone of Silence  5/14/2019 Bid Due Date
No	S-915 Commission District 7 (Consent Decree Project) CD 2.15(3) CDWWTP - Plant 2 Cluster 3 Digester Upgrades	Under the Cone of Silence  6/13/2019 Bid Due Date

**Exhibit B**

Exhibit B shows the preliminary capital expenditures for the month of April 2019 in the amount of \$43,618,286 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$273,132,000.

**Exhibit C**

<b>Item</b>	<b>Consent Decree Project</b>	<b>Summary of Changes</b>
<b>Current, Consent Decree Total Cost</b>		
All Items		Project costs are updated monthly, based on actual expenditures.
<b>Project Phase</b>		
1.1	Headworks	Project phase changed to Construction.
1.3	Oxygen Trains	Project phase changed to Construction.
1.9	FOG Removal Facility	Project phase changed to Complete/Closeout.
1.12	Chlorine Contact Chamber Structural	Project phase changed to Construction.
2.3	Headworks Plant 1	Project phase changed to Complete/Closeout.
2.7	Secondary Clarifiers Plant 1	Project phase change to Construction.
2.27	Oxygen Production	Project phase changed to Construction.
5.12	Replacement of Switchgear at PS#0187	Project phase changed to Complete/Closeout.
<b>Phase % Complete</b>		
All Items		Project phase % complete are updated monthly, as projects progress to completion.
<b>Actual Compliance Date</b>		
1.9	FOG Removal Facility	Project reached substantial completion on March 26, 2019.
2.3	Headworks Plant 1	Project reached substantial completion on March 7, 2019.
5.12	Replacement of Switchgear at PS#0187	Project reached substantial completion on March 25, 2019.