

Miami-Dade Water and Sewer Department (WASD)
Transparency Report
Summary of Changes
August 2018

Exhibit A

A. Awarded Contract

None

B. Project Advertised

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	S-908R Commission District 8 (Consent Decree Project) 5.3 Upgrades to Sewage Pump Station No. 0692	Under the Cone of Silence 9/27/2018 Bid Due Date

C- Status Change

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	DB16-WASD-02 Commission District 7 Alexander Orr Water Treatment Plant Drinking Water Laboratory	8/27/2018 Contract Award Recommendation - Florida Lenmark Corporation Pending BCC Approval
No	DB17-WASD-01 Commission District 7 Central District Wastewater Treatment Plant Oxygen Production Facility Consent Decree 2.27	8/27/2018 Contract Award Recommendation – PCL Construction, Inc. Pending BCC Approval

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	S-892 Commission District 7 (Consent Decree Project) 2.08 Secondary Clarifiers Plant 2, 2.10 Return Sludge Ps Plant 2, And 2.01 (3) Electrical Improvements @ CDWWTP	Under the Cone of Silence Pending BAFO (Best and Final Offer)
Yes	S-907 Commission District 7 CD 2.11 Central District Wastewater Treatment Plant Effluent Pump Station Electrical Improvements	Under the Cone of Silence 8/02/2018 BAFO (Best and Final Offer) Pending Contract Award Recommendation Approval

Exhibit B

Exhibit B shows the preliminary capital expenditures for the month of August 2018 in the amount of \$34,067,143 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$359,893,000.

Exhibit C

Consent Decree Project Number	Description of Project	Summary of Changes
2.5	Oxygenation Trains Plant 1	Total additional charges in the amount of \$571,314 for this period.
2.17	Chlorination Facilities	Project complete as of July 27, 2018. Total recorded actuals as of the end of July have been included for this period.
3.1	Headworks and Sludge Degritting Transfer	Total additional charges in the amount of \$19,850 for this period.
3.7	Effluent Disposal	Project complete as of June 29, 2018. Total recorded actuals as of the end of July have been included for this period.

Consent Decree Project Number	Description of Project	Summary of Changes
4.8	Rehabilitation of 54 inch PCCP FM in the City of Miami	Total additional charges in the amount of \$1,829,894 for this period.
4.10	Opa-Locka Airport 48" PCCP force main replacement	Total additional charges in the amount of \$3,630 for this period.
5.15	Upgrade of PS #0065, 0201, 0334, 0374, 0607	Total additional charges in the amount of \$136,437 for this period.
5.17	Upgrade of PS #0037, 0351, 0370, 0403	Total additional charges in the amount of \$7,717 for this period.