

Miami-Dade Water and Sewer Department (WASD)
Transparency Report
Summary of Changes
July 2018

Exhibit A

A. Awarded Contract

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	<p>E15-WASD-19 Various Commission Districts</p> <p>Design of Upgrades to the Alexander Orr Water Treatment Plant, and the South Miami-Dade Water Supply System, which includes the following Plants: Leisure City, Naranja, Elevated Water Tank, Everglades Labor Camp, and Newton Water Treatment Plants; and Ancillary Facilities to those Plants; as well as Well Fields, Re-Pumping Facilities, Remote Storage and its Appurtenant Facilities</p>	<p>7/05/2018 Contract Award Recommendation Approved to HDR Engineering, Inc.</p> <p>Pending BCC Ratification</p>
Yes	<p>E15-WASD-18 Commission District 6</p> <p>Design of Upgrades to the Hialeah and John E. Preston Water Treatment Plants, Pipelines, Wellfields, Re-Pumping Facilities, Remote Storage and Appurtenant Water Facilities</p>	<p>7/05/2018 Contract Award Recommendation Approved to Black & Veatch Corporation, Inc.</p> <p>Pending BCC Ratification</p>

B. Project Advertised

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	DB17-WASD-02 Commission District 6 Design-Build Services for the Installation of a 54-inch Diameter Water Transmission Main near Red Road from John E. Preston Treatment Plant to West 53 Street	<p>Under the Cone of Silence</p> <p>7/25/2018 Project Advertised</p> <p>7/31/2018 Project Briefing</p> <p>8/31/2018 Proposal Submittal Deadline</p>

C- Status Change

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	DB17-WASD-01 Commission District 7 Central District Wastewater Treatment Plant Oxygen Production Facility Consent Decree 2.27	<p>Under the Cone of Silence</p> <p>Pending Contract Award Recommendation Approval</p>
Yes	W-889 Commission District 9 South Miami Heights Maintenance Facility	<p>Under the Cone of Silence</p> <p>10/02/2018 Revised Bid Due Date</p>

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	S-912 Commission District 4 (Consent Decree Project) 3.6 NDWWTP Disinfection	Under the Cone of Silence Pending BCC Contract Award Recommendation Approval
Yes	S-882R Commission District 8 (Consent Decree Project) 1.02 Oxygen Production Upgrades SDWWTP	Under the Cone of Silence Pending Contract Award Recommendation Approval
No	S-892 Commission District 7 (Consent Decree Project) 2.08 Secondary Clarifiers Plant 2, 2.10 Return Sludge Ps Plant 2, And 2.01 (3) Electrical Improvements @ CDWWTP	Under the Cone of Silence Pending Contract Award Recommendation Approval
No	S-896 Commission District 7 (Consent Decree Project) CD 3.05(2) NDWWTP Secondary Clarifiers Upgrades (Remaining Scope of Work)	Under the Cone of Silence Pending BCC Contract Award Recommendation Approval
No	W-944 Commission District 7 AOWTP Lime Klin Electrical Switchgear Building (Was RPQ-P0211)	Under the Cone of Silence Pending BCC Contract Award Recommendation Approval

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	S-907 Commission District 7 CD 2.11 Central District Wastewater Treatment Plant Effluent Pump Station Electrical Improvements	Under the Cone of Silence 7/17/2018 Bids Received

Exhibit B

Exhibit B shows the preliminary capital expenditures for the month of July 2018 in the amount of \$36,926,016 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$319,960,000.

Exhibit C

Consent Decree Project Number	Description of Project	Summary of Changes
2.5	Oxygenation Trains Plant 1	Project complete as of 6/15/2018. Total recorded actuals as of the end of June have been included for this period
3.1	Headworks and Sludge Degritting Transfer	Total additional charges in the amount of \$6,813 for this period.
4.3	Government Cut FM - Phase 3	Total additional charges in the amount of \$26,708 for this period.
4.8	Rehabilitation of 54 inch PCCP FM in the City of Miami	Total additional charges in the amount of \$15,828 for this period.
5.8	Replacement of Electrical and Mechanical Equipment in PS#0107	Total additional charges in the amount of \$72,326 for this period.
5.15	Upgrade of PS #0065, 0201, 0334, 0374, 0607	Total additional charges in the amount of \$97,458 for this period.
5.17	Upgrade of PS #0037, 0351, 0370, 0403	Total additional charges in the amount of \$402,494 for this period.