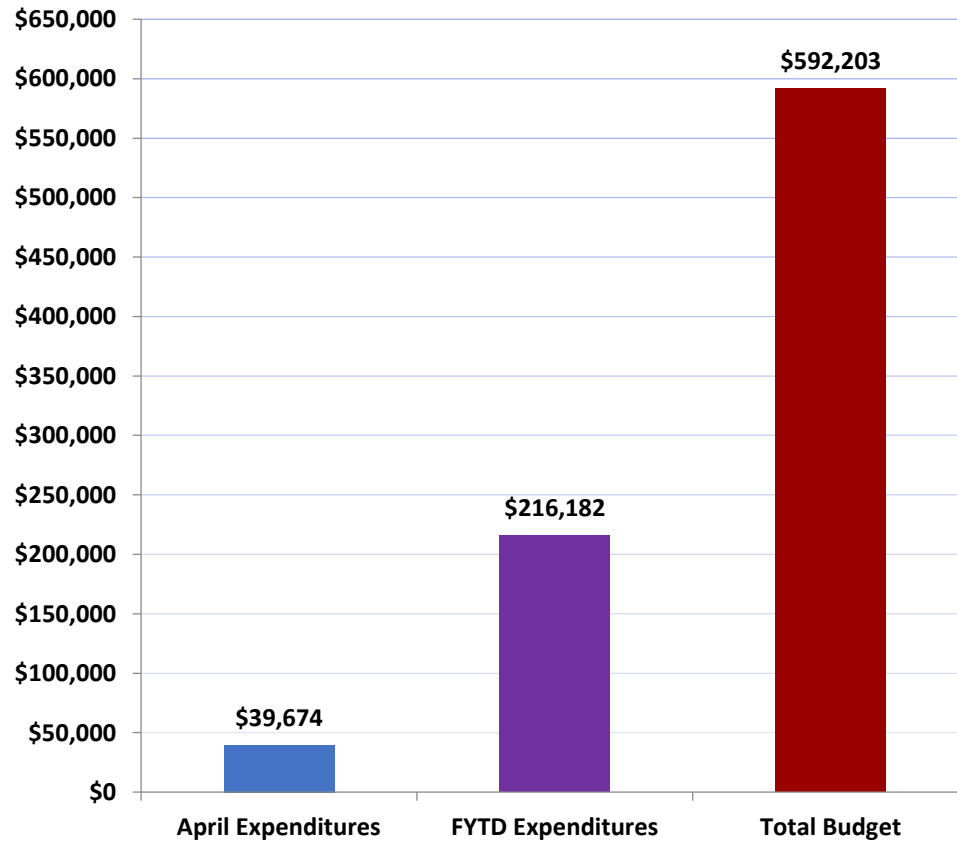


**WASD
TRANSPARENCY
REPORT –
EXHIBIT B**

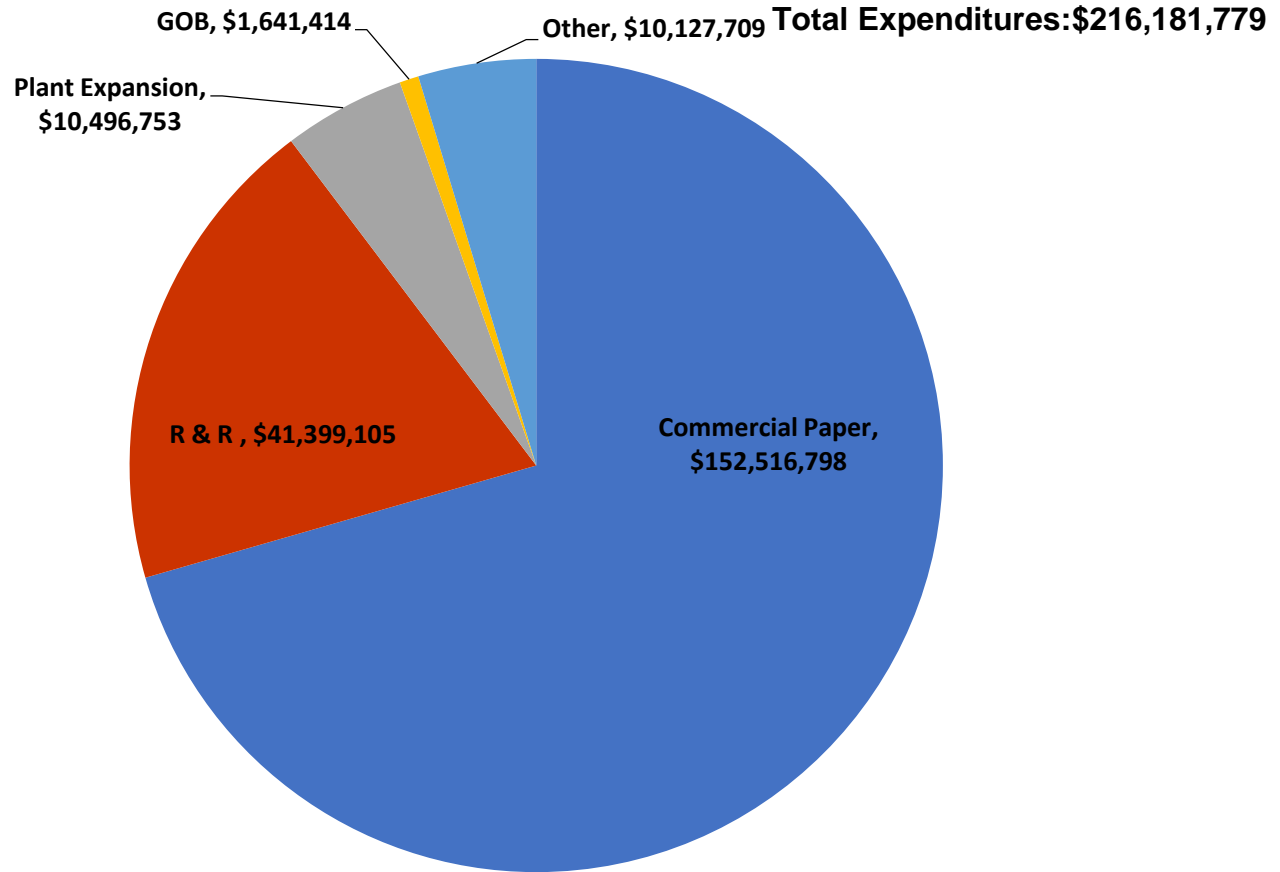
**Fiscal Year 17-18 FYTD vs. Budget (000,s)
April Expenditures as of 4/30/18 Preliminary**



Note: The April 2018 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$39,673,626. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD
TRANSPARENCY
REPORT –
EXHIBIT B**

**April FYTD Expenditures by Fund
Preliminary Data as of 4/30/18**



Note: The April 2018 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$39,673,626. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.