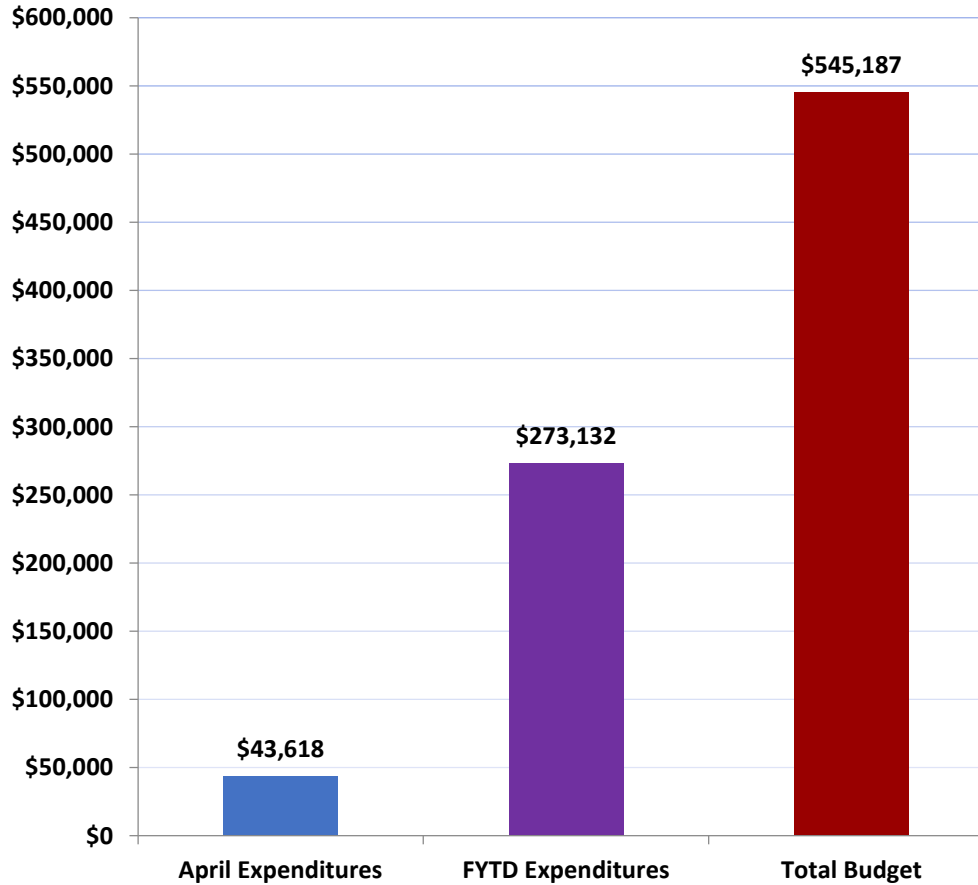


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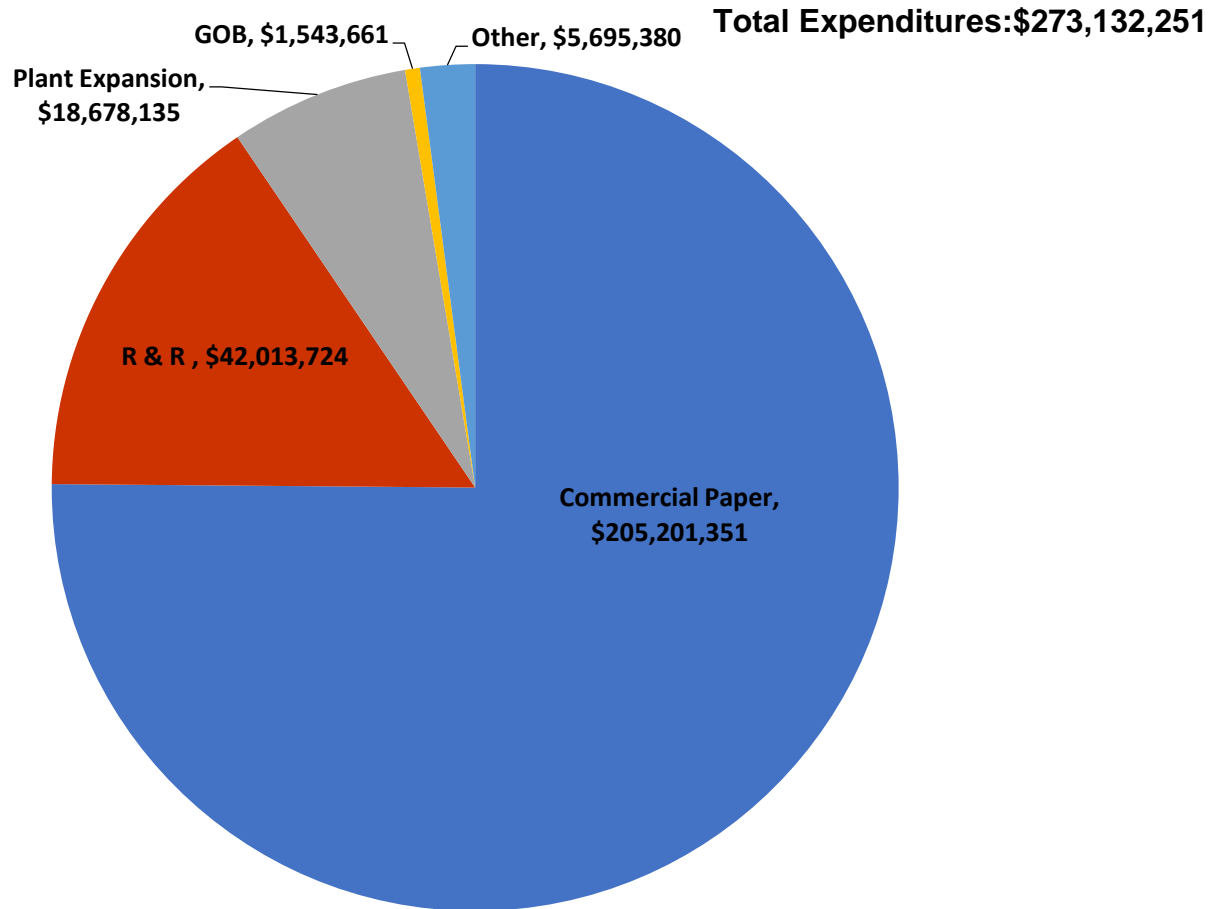
**Fiscal Year 18-19 FYTD vs. Budget (000,s)
April Expenditures as of 5/1/19 Preliminary**



Note: The April 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$43,618,286. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

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**April FYTD Expenditures by Fund
Preliminary Data as of 5/1/19**



Note: The April 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$43,618,286. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.