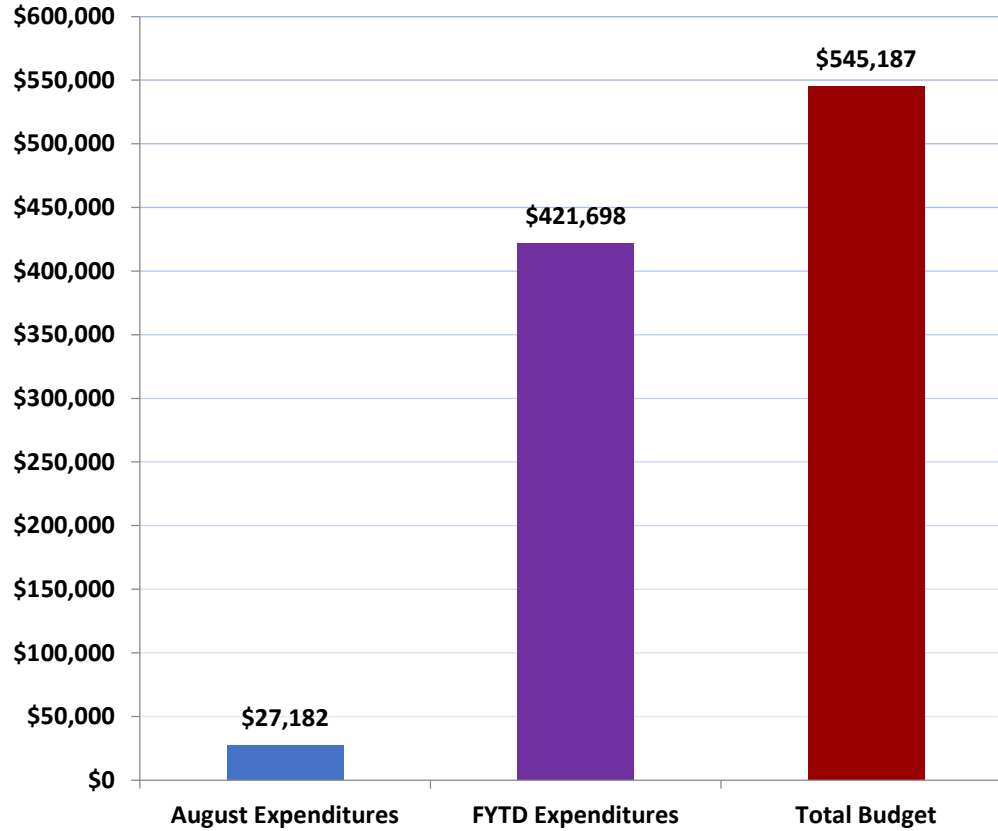


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**Fiscal Year 18-19 FYTD vs. Budget (000,s)
August Expenditures as of 8/30/19 Preliminary**

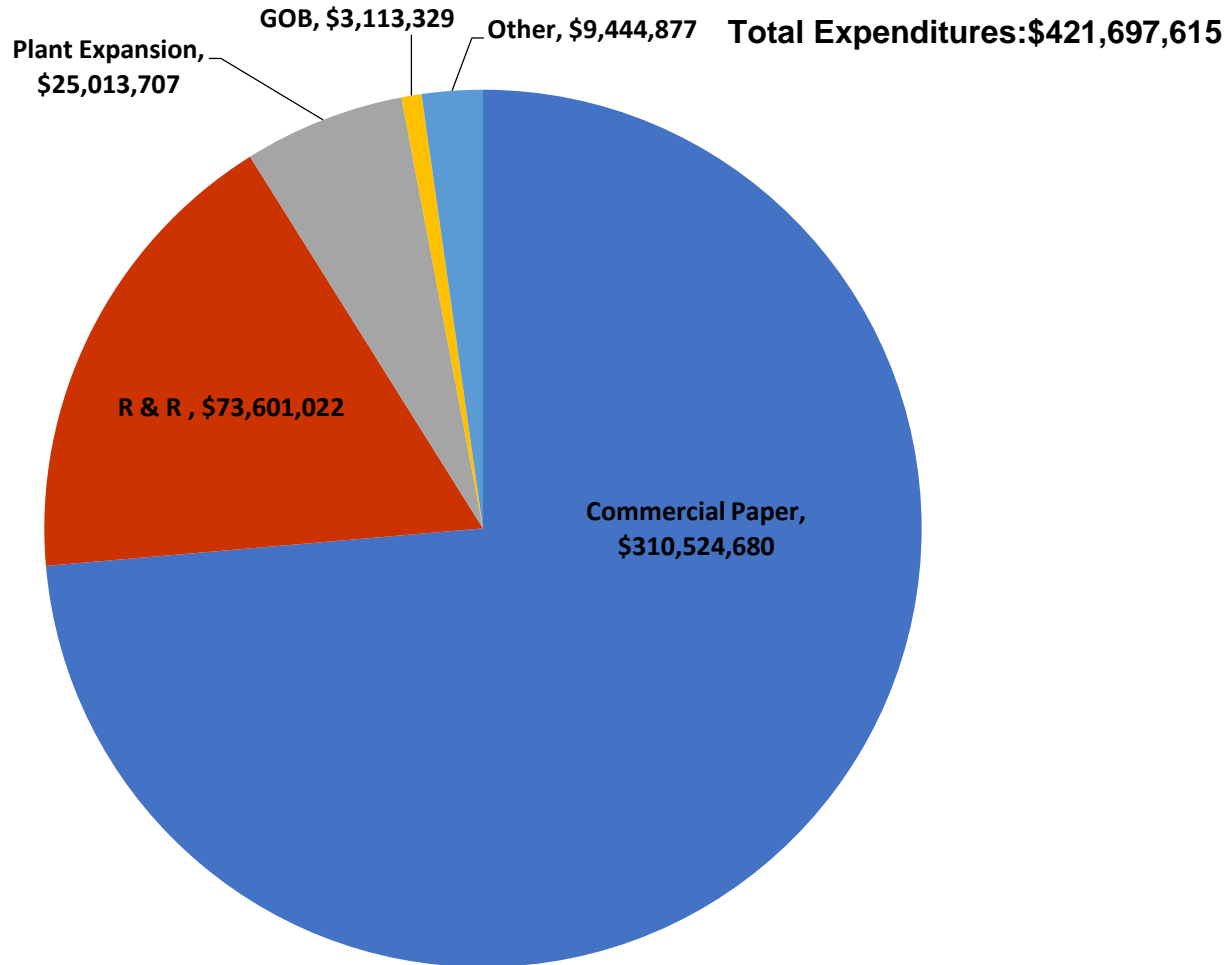


Note: The August 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$27,182,164. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

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August FYTD Expenditures by Fund

Preliminary Data as of 8/30/19



Note: The August 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$27,182,164. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.