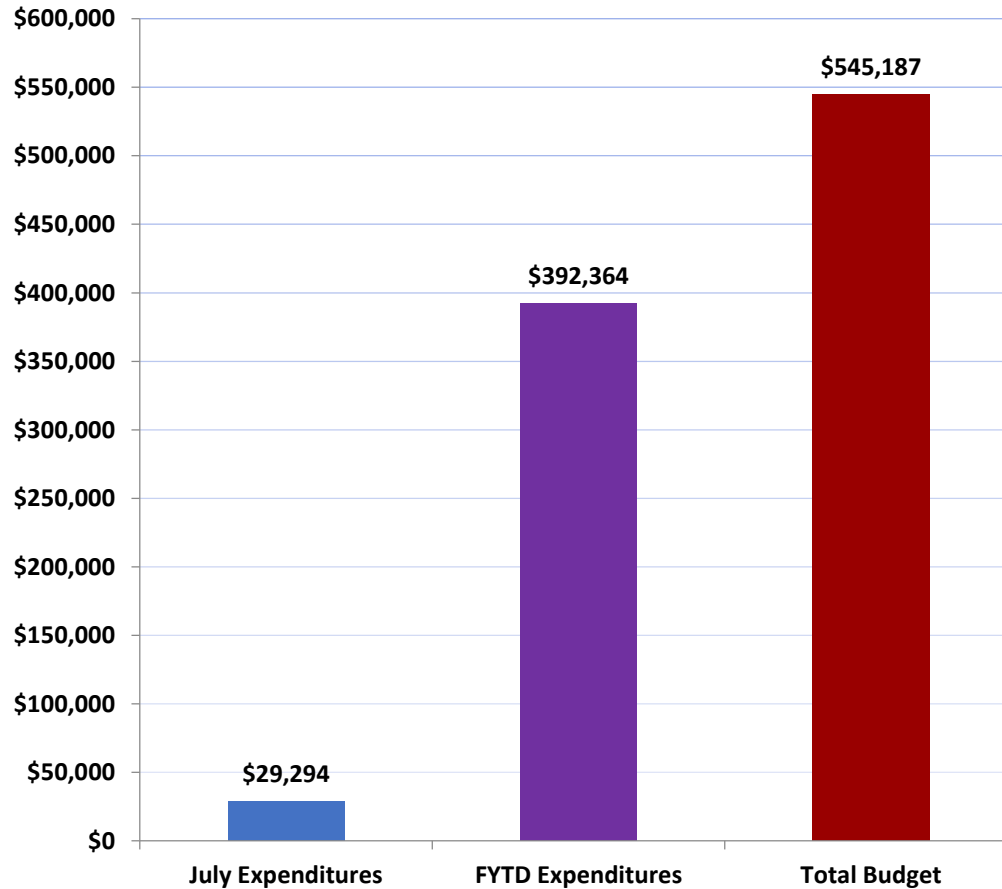


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REPORT
EXHIBIT B**

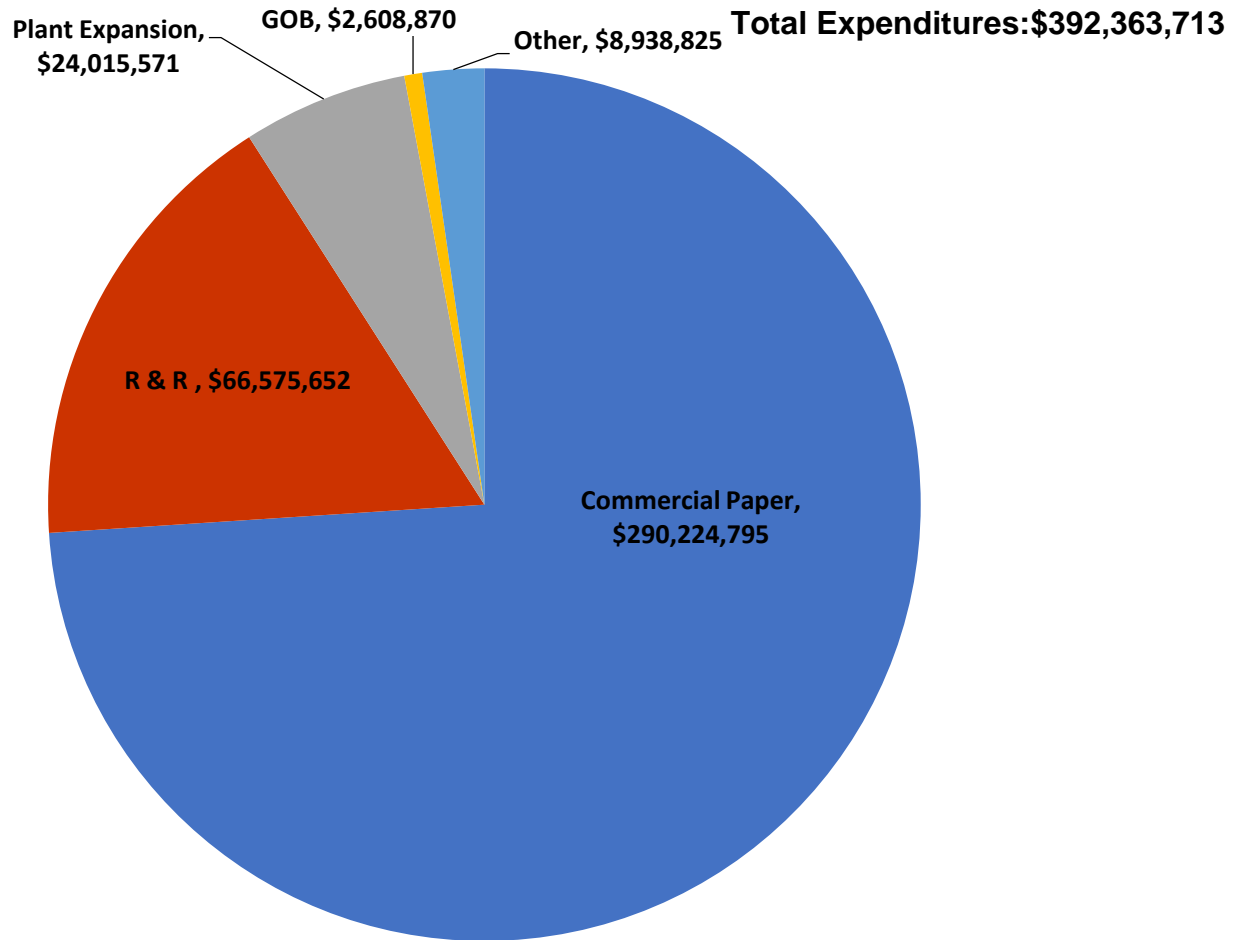
**Fiscal Year 18-19 FYTD vs. Budget (000,s)
July Expenditures as of 7/31/19 Preliminary**



Note: The July 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$29,294,175. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total

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**July FYTD Expenditures by Fund
Preliminary Data as of 7/31/19**



Note: The July 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$29,294,175. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.