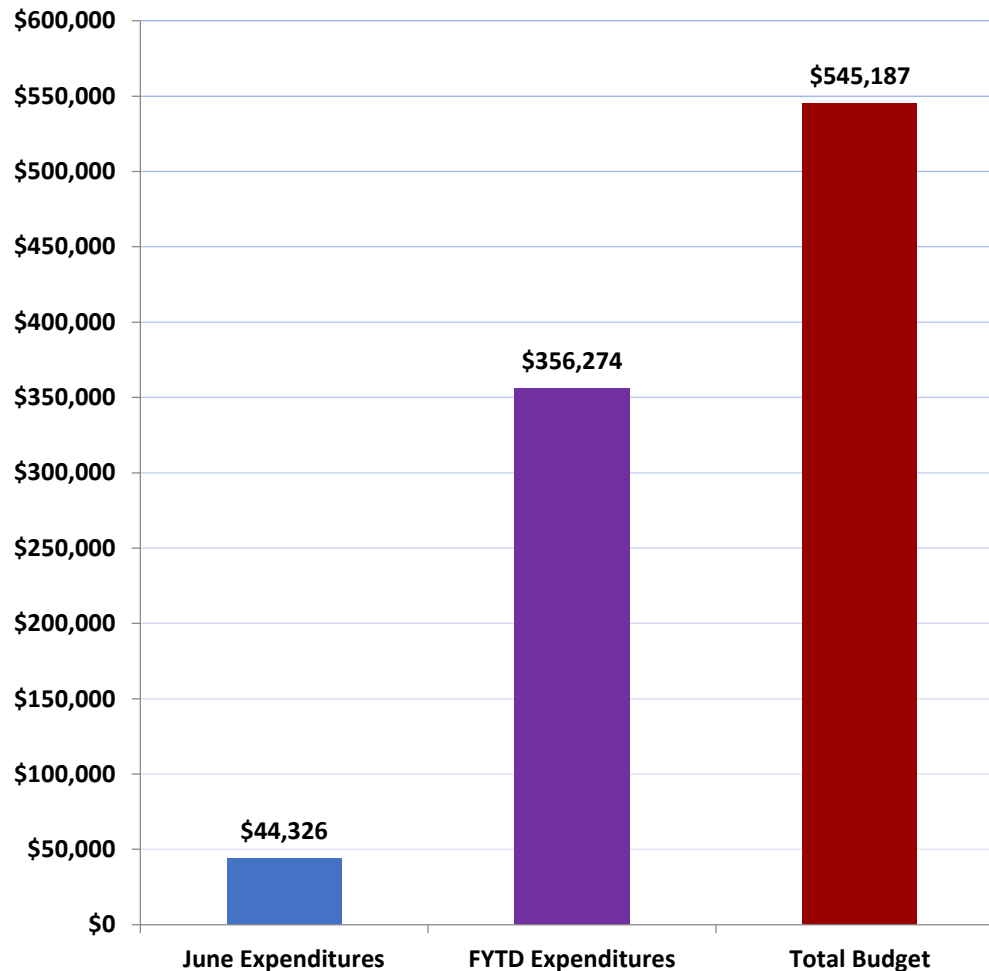


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**Fiscal Year 18-19 FYTD vs. Budget (000,s)
June Expenditures as of 6/30/19 Preliminary**

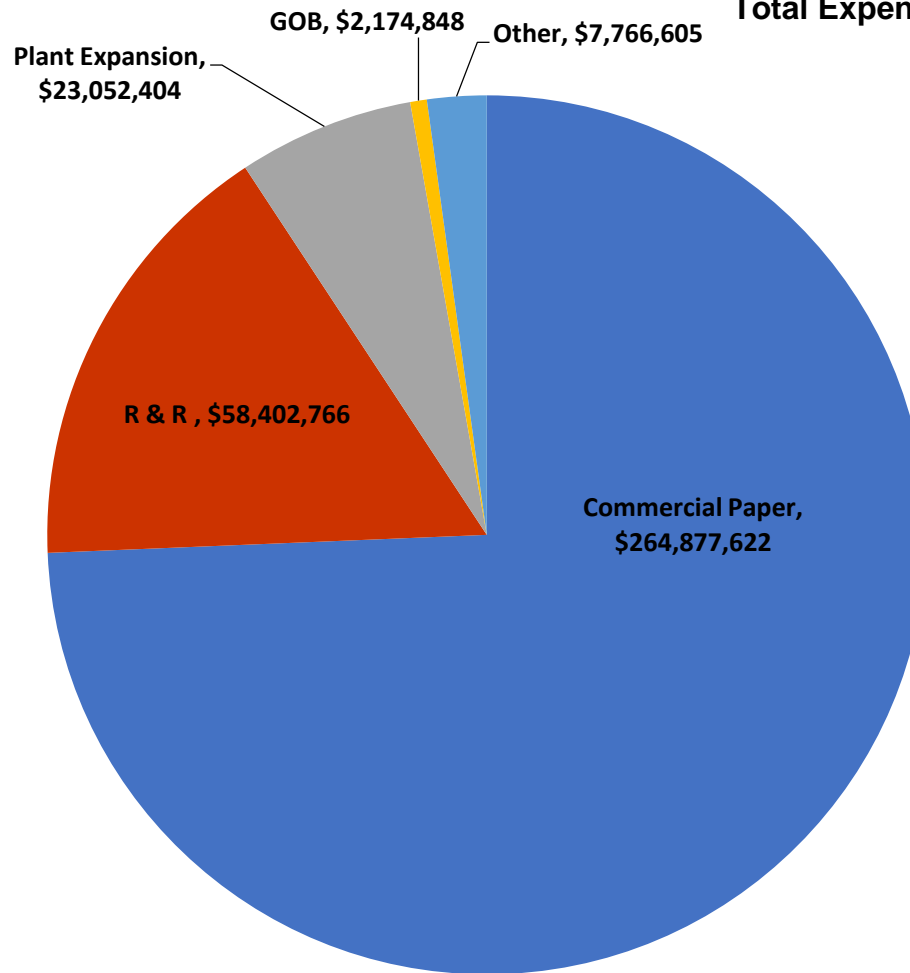


Note: The June 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$44,326,390. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

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**June FYTD Expenditures by Fund
Preliminary Data as of 6/30/19**

Total Expenditures: \$356,274,245



Note: The June 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$44,326,390. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.