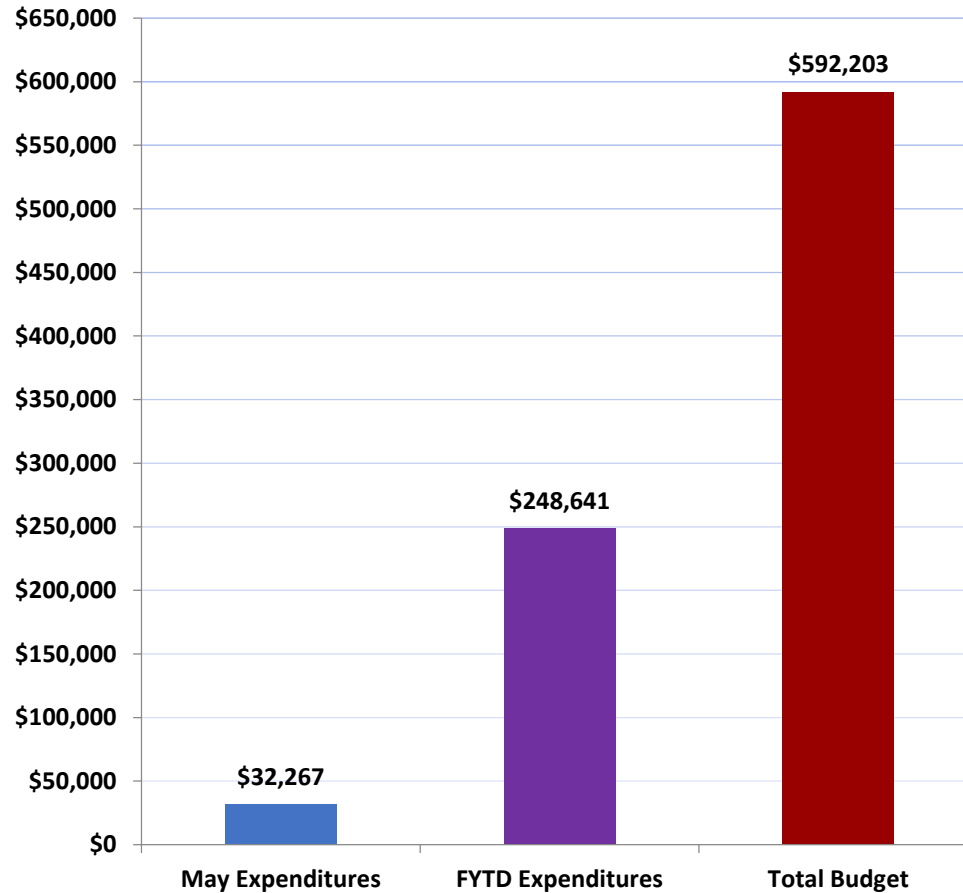


**WASD
TRANSPARENCY
REPORT –
EXHIBIT B**

**Fiscal Year 17-18 FYTD vs. Budget (000,s)
May Expenditures as of 5/30/18 Preliminary**

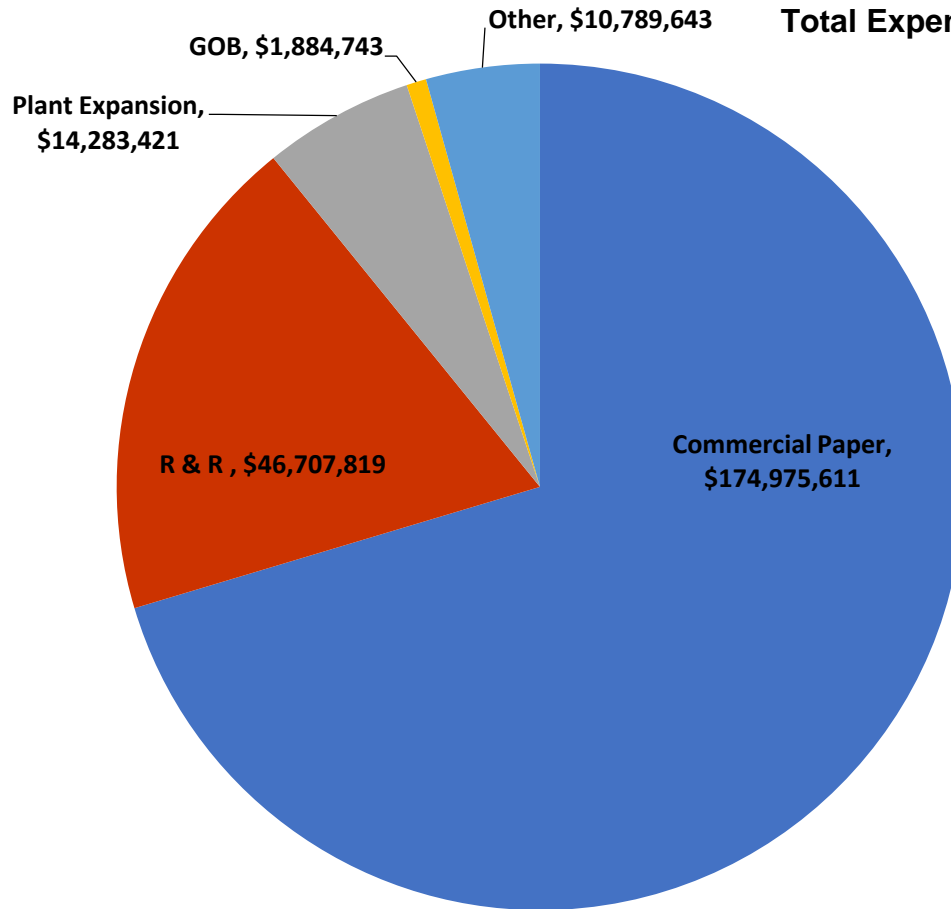


Note: The May 2018 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$32,266,785. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD
TRANSPARENCY
REPORT –
EXHIBIT B**

**May FYTD Expenditures by Fund
Preliminary Data as of 5/30/18**

Total Expenditures: \$248,641,237



Note: The May 2018 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$32,266,785. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.