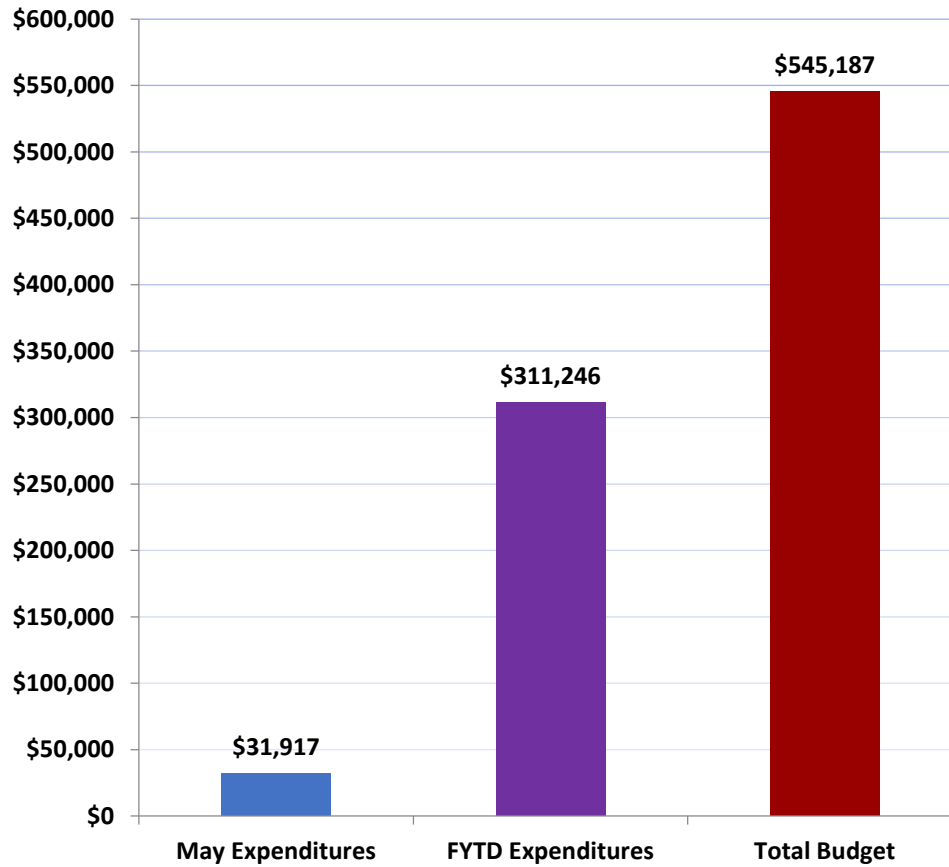


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EXHIBIT B**

**Fiscal Year 18-19 FYTD vs. Budget (000,s)
May Expenditures as of 5/31/19 Preliminary**

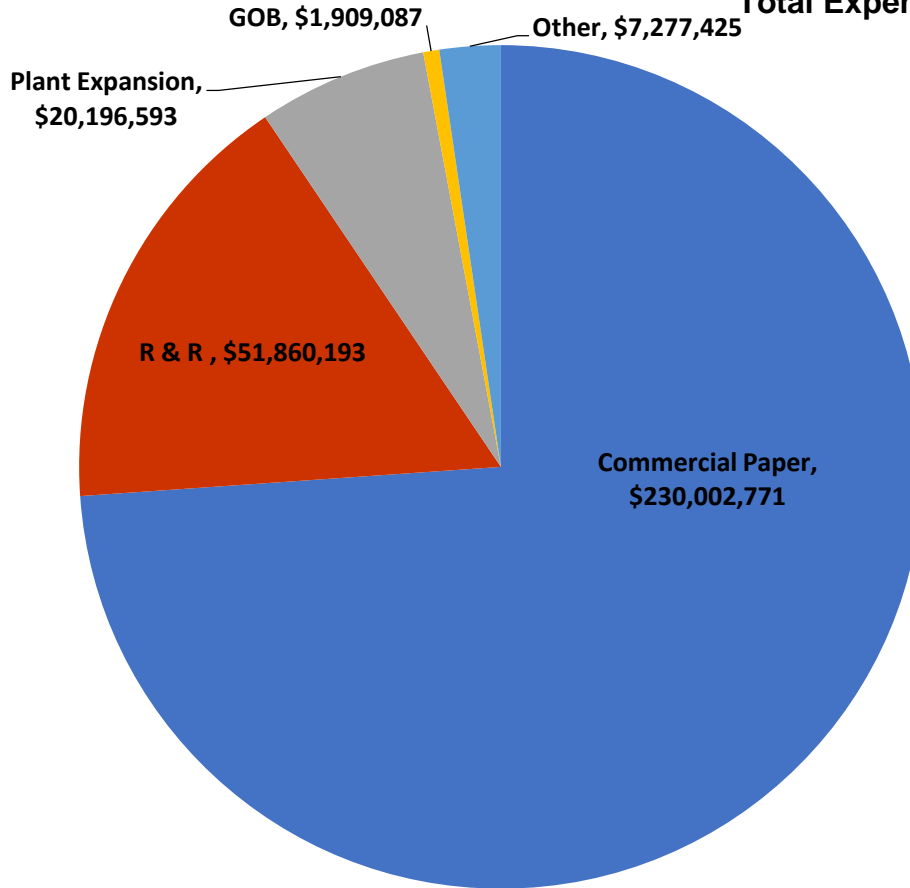


Note: The May 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$31,916,762. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

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EXHIBIT B**

**May FYTD Expenditures by Fund
Preliminary Data as of 5/31/19**

Total Expenditures: \$311,246,069



Note: The May 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$31,916,762. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.