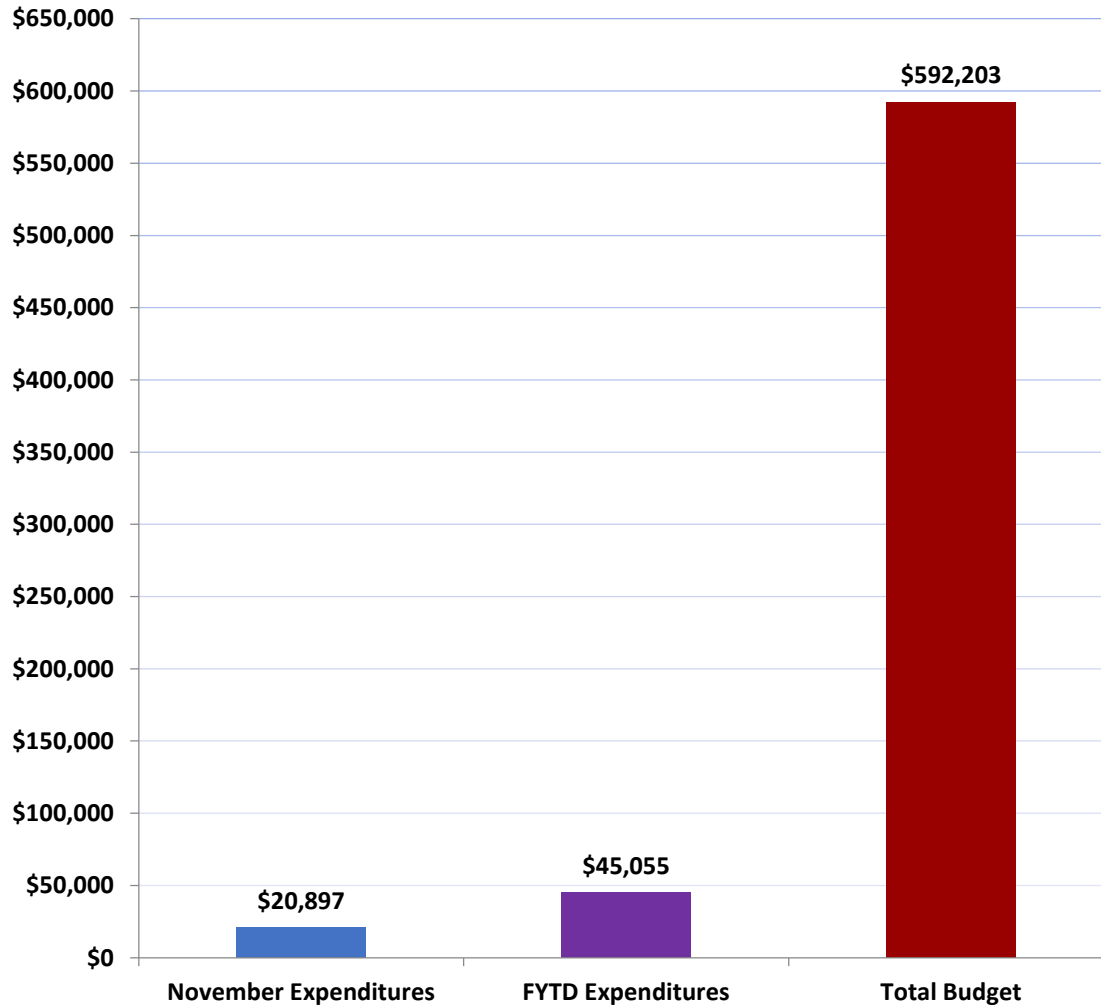


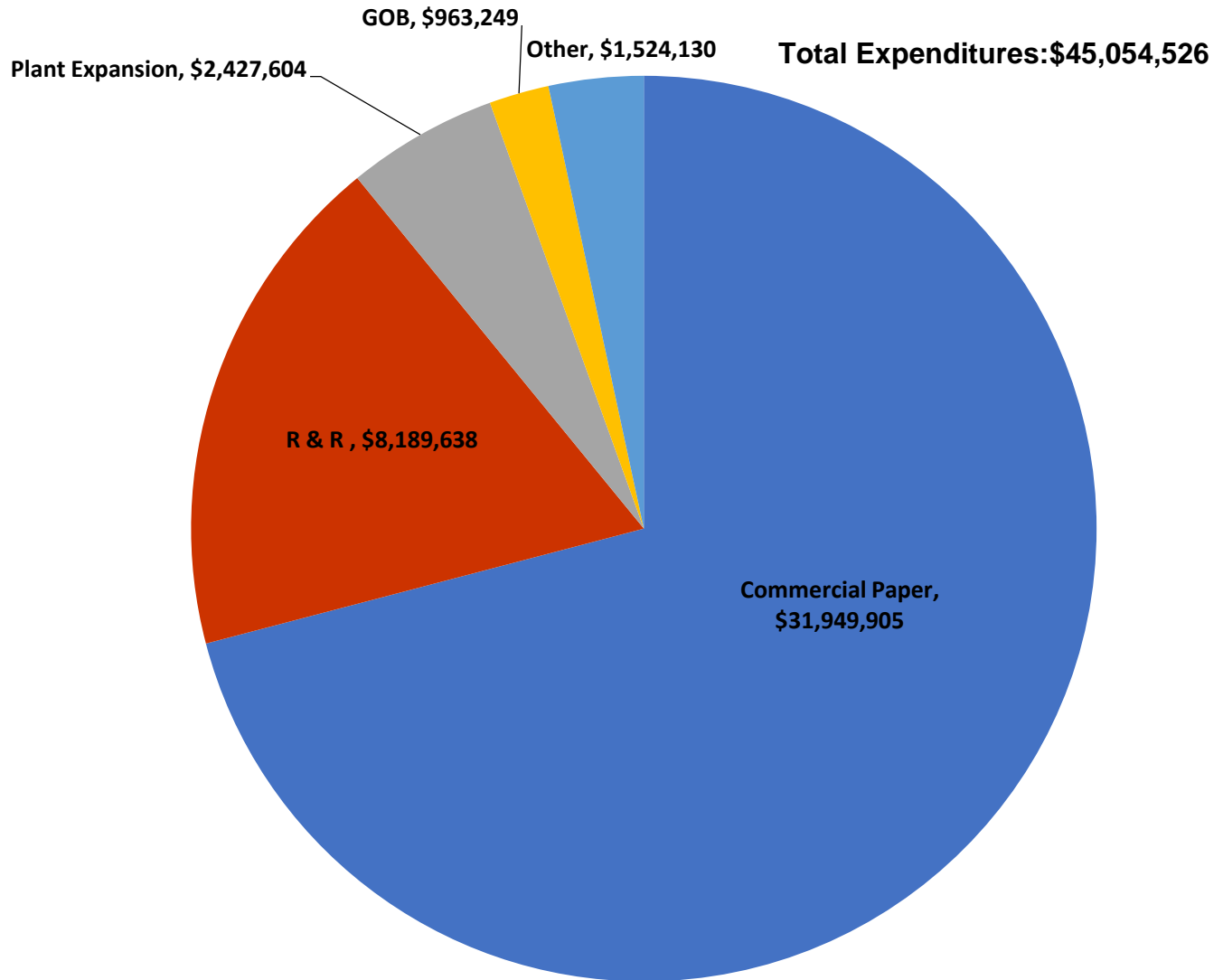
WASD
TRANSPARENCY
REPORT –
EXHIBIT B

Fiscal Year 17-18 FYTD vs. Budget (000,s)
November Expenditures as of 11/29/17 Preliminary



Note: The November 2017 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$20,897,478. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

November FYTD Expenditures by Fund Preliminary Data as of 11/29/17



Note: The November 2017 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$20,897,478. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.