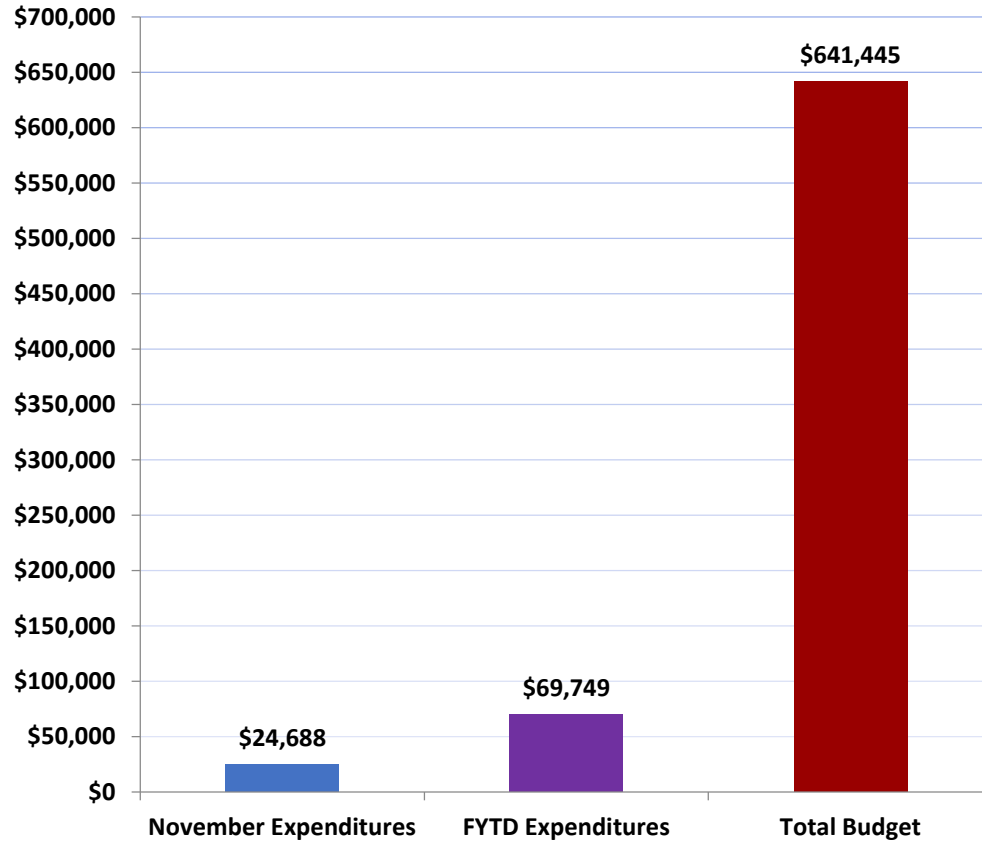


**WASD  
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REPORT  
EXHIBIT B**

**Fiscal Year 19-20 FYTD vs. Budget (000,s)  
November Expenditures as of 11/30/19 Preliminary**

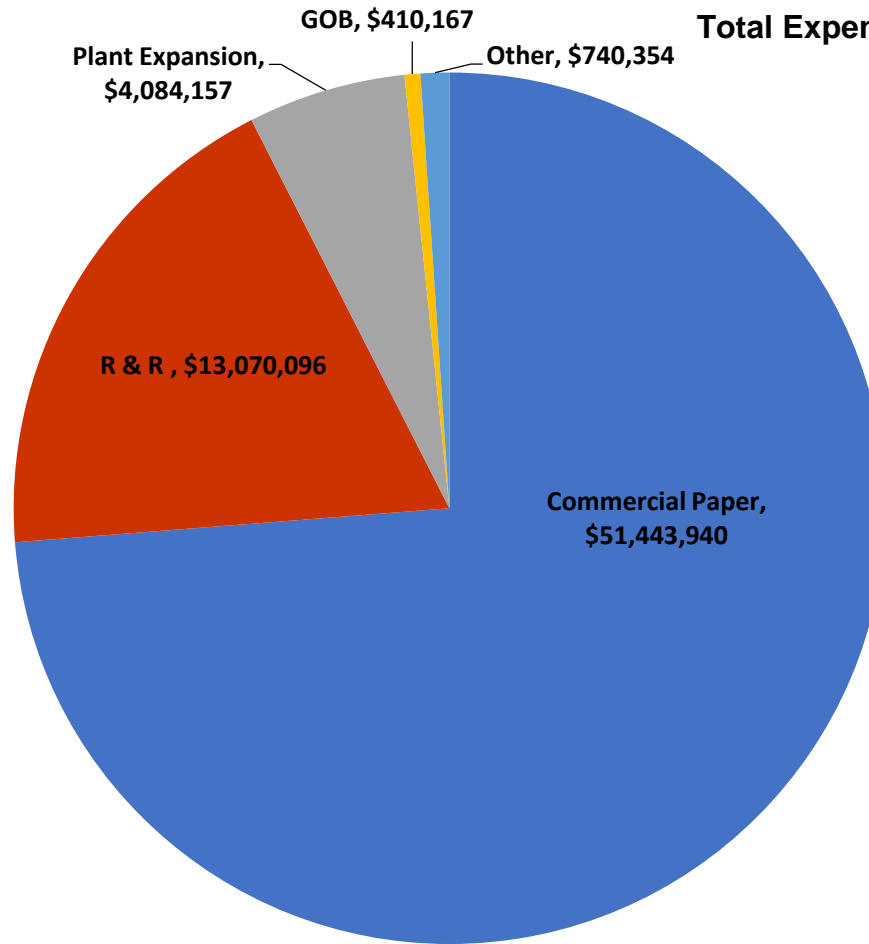


**Note:** The November 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$24,687,978. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD  
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REPORT  
EXHIBIT B**

**November FYTD Expenditures by Fund  
Preliminary Data as of 11/30/19**

**Total Expenditures: \$69,748,713**



**Note:** The November 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$24,687,978. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.