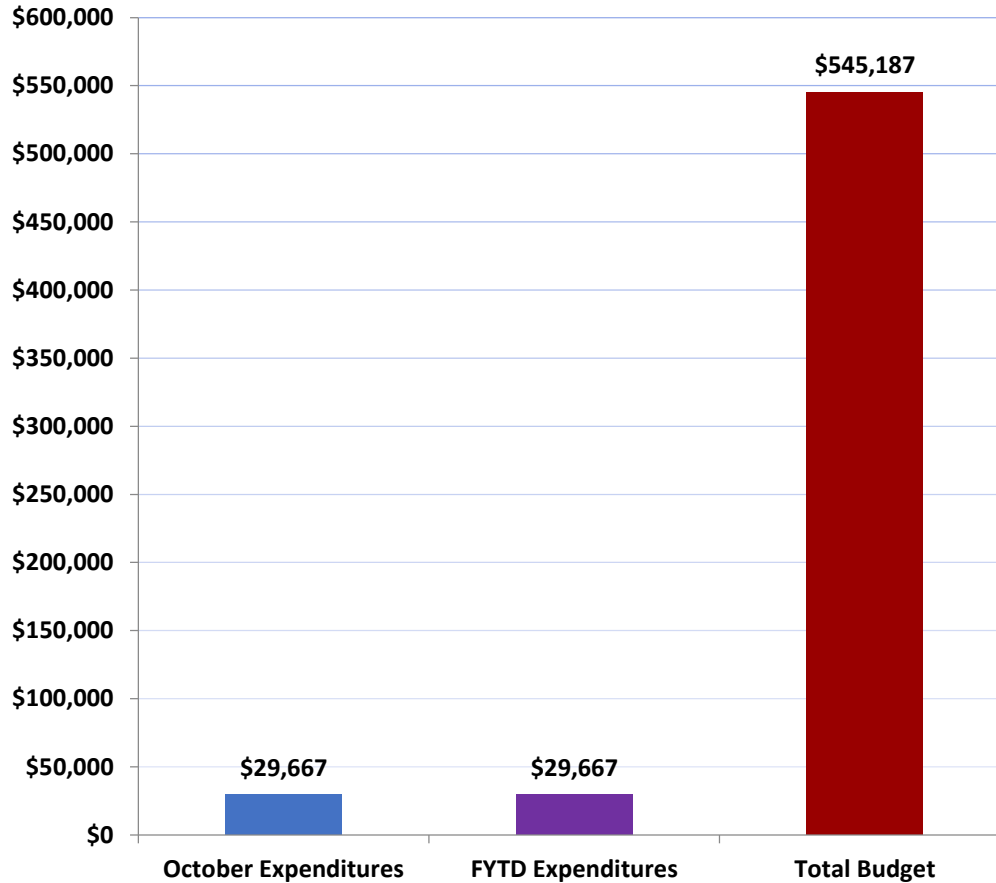


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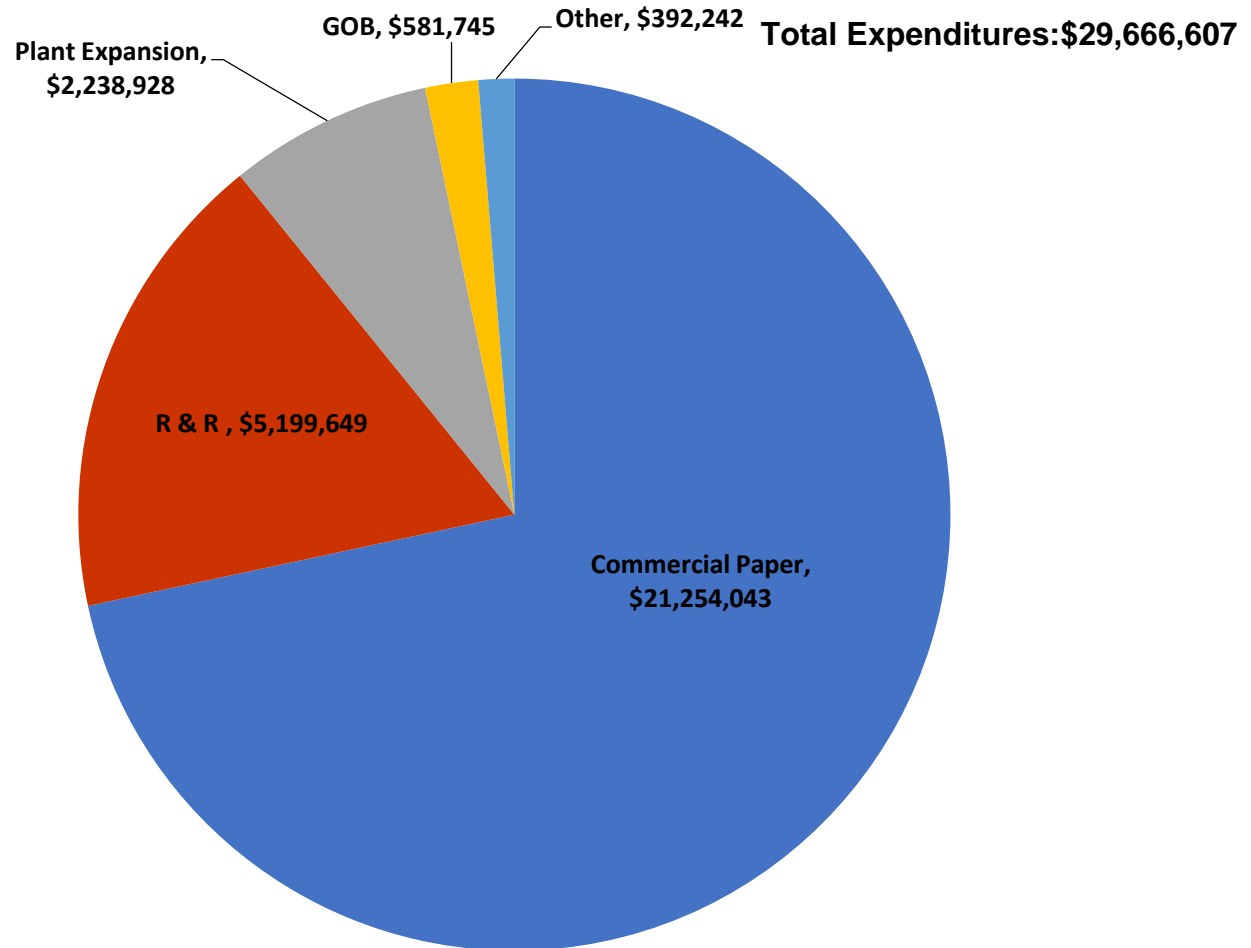
**Fiscal Year 18-19 FYTD vs. Budget (000,s)  
October Expenditures as of 10/31/18 Preliminary**



**Note:** The October 2018 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$29,666,607. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

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**October FYTD Expenditures by Fund  
Preliminary Data as of 10/31/18**



**Note:** The October 2018 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$29,666,607. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.