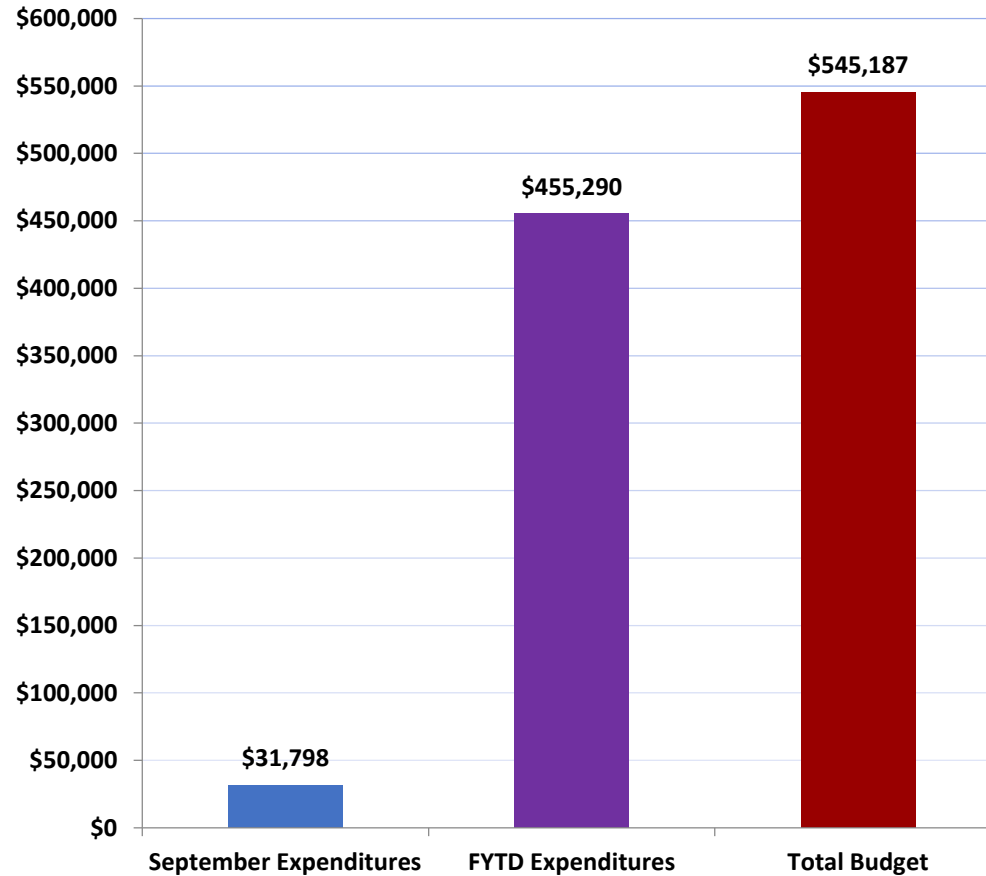


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EXHIBIT B**

**Fiscal Year 18-19 FYTD vs. Budget (000,s)
September Expenditures as of 9/30/19 Preliminary**

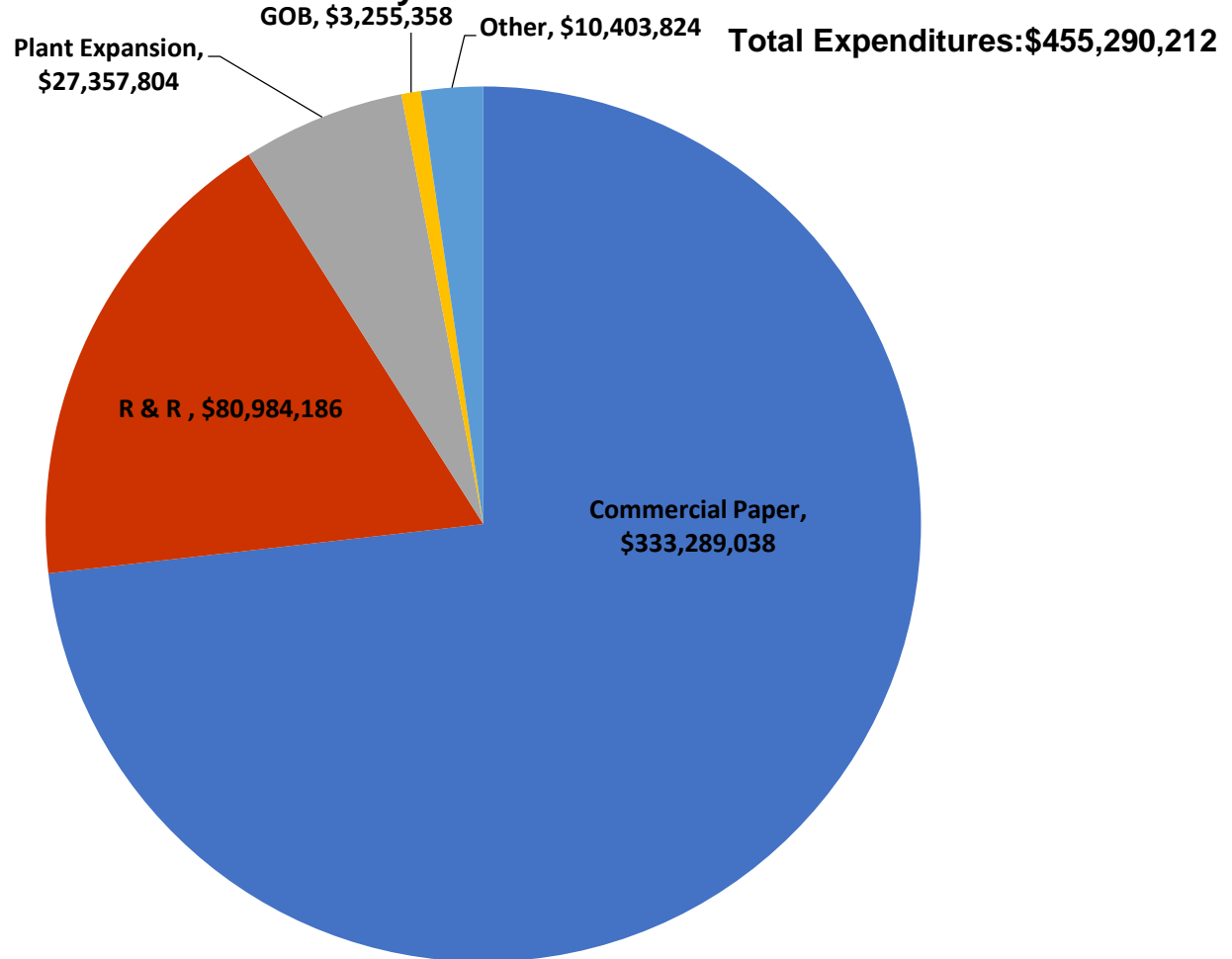


Note: The September 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$31,797,919. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

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September FYTD Expenditures by Fund

Preliminary Data as of 9/30/19



Note: The September 2019 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$31,797,919. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.