



Miami-Dade Water and Sewer Department
P.O. Box 330316 • 3071 SW 38th Avenue
Miami, Florida 33233-0316
T 305-665-7471

Carlos A. Gimenez, Mayor

miamidade.gov

Electronic Correspondence/
Original via Certified Mail/
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CCN: 57112
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April 11, 2013

Mr. Curt Thompson, Senior Regulatory Professional
Water Use Division
Regulatory and Public Affairs
South Florida Water Management District
P.O. Box 24680
West Palm Beach, FL 33416-4680
Email: cthompso@sfwmd.gov

Re: Miami-Dade County Consolidated PWS, Water Use Permit 13-00017-W,
Annual Water Conservation Plan Report

Dear Mr. Thompson:

Enclosed the Annual Water Conservation Plan Report, eCompliance submittal 20636, in accordance with Limiting Condition 48 of the Water Use Permit No. 13-00017-W detailing progress from January 1, 2012 through December 31, 2012.

If you have any questions concerning this submittal, please contact me at (786) 552-8979 or Ms. Bertha M. Goldenberg, P.E. at (786) 552-8120.

Sincerely,

L. Douglas Yoder
Deputy Director,
Regulatory Compliance and Capital Improvements

LDY/BMG/ro

Enclosure

ec: S. Trost strost@sfwmd.gov
M. Clemente mclement@sfwmd.gov
J. Lockwood jlockwo@sfwmd.gov

A. Waterhouse twaterho@sfwmd.gov
K. Smith karsmith@sfwmd.gov
M. Piper mipiper@sfwmd.gov

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Miami-Dade
Water and Sewer Department

**Miami-Dade Consolidated PWS
Water Use Permit No. 13-00017-W**

**Water Conservation Plan
2012 Annual Report**

January 1, 2012 Through December 31, 2012

**Miami-Dade
Water and Sewer Department
P.O. Box 33-0316, Miami, FL 33233-0316**

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INTRODUCTION

On November 15, 2007, the South Florida Water Management District (SFWMD) Governing Board approved the Miami-Dade Consolidated Water Use Permit (WUP). On November 1, 2010, the SFWMD Governing Board approved the reissuance of the permit extending the WUP for an additional three years. On December 16, 2012, the permit was reissued to increase the permitted allocation and to modify the water supply for the South Miami Heights Water Treatment Plant to include allocation from the Floridan aquifer.

To comply with the Permit requirements, MDWASD developed a 20-year Water Use Efficiency (WUE) Plan using the Florida Department of Environmental Protection Conserve Florida Guide (Guide). The Guide is a web-based application for goal-based water conservation planning. MDWASD was the first utility in the State to use the Guide to develop, administer and report its water conservation program.

The implementation of the Best Management Practices (BMPs) included in the Conserve Florida Plan guarantees that MDWASD will meet the projected 19.6 million gallons a day (MGD) water savings target by 2026, as required by the Permit. Current water savings have surpassed the projected 2012 cumulative savings target, by more than 2.85 MGD.

MDWASD hereby submits the sixth Water Conservation Plan Annual Progress Report detailing the County's actions and efforts to comply with Limiting Condition 48 of the WUP.

SUMMARY

Miami-Dade County's Water Use Efficiency (WUE) Program was implemented utilizing the Florida Department of Environmental Protection (DEP) Conserve Florida Guide. The web-based guide for public water suppliers was used for developing, implementing, and now reporting on the water conservation measures and best management practices (BMPs) of Miami-Dade's WUE program. The use of quantifiable BMPs and measures has assisted in reviewing and evaluating planned and reported water savings on an annual basis to ensure the implementation of a cost-effective conservation program.

To ensure future water savings, the Water Use Efficiency Standards for new residential and commercial developments, which were enacted by the Miami-Dade Board of County Commissioners on January 1, 2009, are being implemented through local building codes. The standards included technical amendments to the Building Code to require maximum water conservation flow rates for plumbing fixtures.

The County continues to implement the Permanent Landscape Irrigation Restrictions Ordinance which limits landscape irrigation to two days a week. A written advisory notice is sent to follow up on formal complaints that are received through either the County's 3-1-1 system or via a web-based e-mail system.

The County has also enacted a tiered water rate structure which includes a surcharge for high water use to encourage water conservation.

Miami-Dade County is currently experiencing actual finished water demands 44 MGD lower than what was anticipated in November 2007. The lower demands are the result of lower than anticipated population growth, along with the implementation of the County's irrigation restrictions, Water Loss Reduction Program, and Water Use Efficiency Program.

SECTION I - PLAN IMPLEMENTATION

The Conserve Florida BMPs that MDWASD has implemented as part of the Water Use Efficiency Plan are shown in this Report in Appendix A. Overall, the projected water savings for 2012 has exceeded projections, with an annual savings of more than 1.6 MGD.

As a result of the implementation of the BMPs and the landscape irrigation restriction measures, Miami-Dade County has continued to see a lower than expected per capita water consumption. Figure 1 reflects the historical systemwide per capita, showing the effectiveness of all of MDWASD's water efficiency strategies.

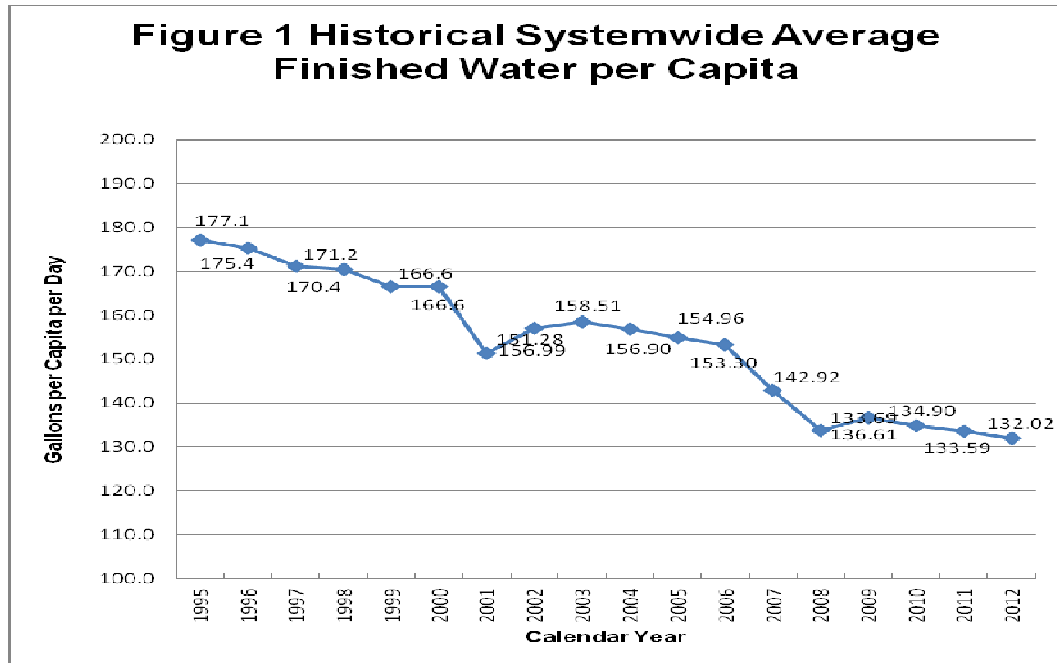


Table 1, the Water Savings Projections Table, shows both the actual and projected water saving information generated from the Conserve Florida Guide's Reporting Module. This Table also includes population and per capita projections for the 20-year Plan horizon.

Water Savings Projection Report Summary

| | | | Demand (mgd) | | | | | Per Capita Demand (gpcd) | | |
|------|---------------------|-----------|----------------------|---------|--------|------------|---------|--------------------------|---------|--------|
| | Water Savings (mgd) | | With Conservation | | | Population | | With Conservation | | |
| Year | Planned | Reported | Without Conservation | Planned | Actual | Forecasted | Actual | Without Conservation | Planned | Actual |
| 2007 | 1.09 | 1.212308 | 348.89 | 347.38 | 319.46 | 2250944 | 2235179 | 155 | 154.33 | 142.92 |
| 2008 | 2.24 | 3.476908 | 345.78 | 342.73 | 295.16 | 2230895 | 2213833 | 155 | 153.63 | 133.69 |
| 2009 | 3.53 | 4.902751 | 325.51 | 320.77 | 305.83 | 2238700 | 2209851 | 145.4 | 143.28 | 138.39 |
| 2010 | 4.82 | 6.541536 | 329.12 | 322.43 | 305.35 | 2263566 | 2205869 | 145.4 | 144.47 | 138.43 |
| 2011 | 6.10 | 8.466445 | 332.74 | 324.25 | 305.71 | 2288432 | 2230094 | 145.4 | 143.91 | 137.08 |
| 2012 | 7.22* | 10.074656 | 337.55 | 329.33 | 296.79 | 2321552 | 2254320 | 145.4 | 143.37 | 132.02 |
| 2016 | 11.70 | | 352.86 | 337.65 | -- | 2401028 | -- | 145.4 | 142.06 | -- |
| 2021 | 15.67 | | 371.58 | 352.40 | -- | 2529835 | -- | 145.4 | 140.65 | -- |
| 2026 | 19.62 | | 390.31 | 367.18 | -- | 2658643 | -- | 145.4 | 138.95 | -- |

Table 1

* Based on assumption of equal conservation in five-year period

Notes:

1. Data from 2001 to 2007, per 11/1/10 WUP, Table F
2. Flows and per capita from 2008 to 2012, per finished water flows reported to SFWMD
3. Population served from 2009 to 2012 estimated from BEBR

**APPENDIX A - BMP IMPLEMENTATION
THROUGH DECEMBER 31, 2012**

BMP Implementation for: High Efficiency Toilet & Retrofit Kit
Category: Retrofit
Sector: Single Family –Senior and Low Income Retrofit Project
Cost per Account: \$300.00
Note Project ended October 2012

| Year | | Units | Savings/Account (Address) Gallons/account/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 750 | 64 | 48,000 |
| | Reported | 890 | 64 | 56,960 |
| | Difference | 140 | | 8,960 |
| 2008 | Planned | 1000 | 64 | 64,000 |
| | Reported | 1124 | 64 | 71,936 |
| | Difference | 124 | | 7,936 |
| 2009 | Planned | 1000 | 64 | 64,000 |
| | Reported | 1000 | 64 | 64,000 |
| | Difference | 0 | | |
| 2010 | Planned | 1000 | 64 | 64,000 |
| | Reported | 845* | 64 | 54,080 |
| | Difference | -155 | | -9,920 |
| 2011 | Planned | 750 | 64 | 48,000 |
| | Reported | 706 | 64 | 45,184 |
| | Difference | 44 | | -2,816 |
| 2012 | Planned | 750 | 64 | 48,000 |
| | Reported | 463 | 64 | 29,632 |
| | Difference | -287 | | -18,368 |

Note: Reported Value is for each address where a retrofit occurred. A retrofit consists of up to 2 HETs, 2 showerheads, 2 bathroom faucet aerators and a kitchen aerator.

BMP Implementation for: High Efficiency Clothes Washer Rebates
Category: Indoor
Sector: Single Family Home Washers – Rebate
No Expenditures in 2012

| Year | | Units | Savings/Measure gallon/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|---|------------------------------------|
| 2007 | Planned | 0 | 16.3 | 0 |
| | Reported | 0 | 16.3 | 0 |
| | Difference | 0 | | |
| 2008 | Planned | 150 | 16.3 | 2,445 |
| | Reported | 849 | 16.3 | 13,838.7 |
| | Difference | 699 | | 11,393.7 |
| 2009 | Planned | 250 | 16.3 | 4,075 |
| | Reported | 937 | 16.3 | 15,273.1 |
| | Difference | 687 | | 11,198.1 |
| 2010 | Planned | 0 | 16.3 | 0 |
| | Reported | 0 | 16.3 | 0 |
| | Difference | 0 | | |
| 2011 | Planned | 0 | 16.3 | 0 |
| | Reported | 0 | 16.3 | 0 |
| | Difference | 0 | | |
| 2012 | Planned | 0 | 16.3 | 0 |
| | Reported | 0 | 16.3 | 0 |
| | Difference | 0 | | |

BMP Implementation for: Ultra Low Flush (ULF) Toilet Rebates
Category: Rebate
Sector: Residential High Efficiency Toilet (HET) Rebate Project
Cost per Rebate: \$50

| Year | | Units | Savings/Account gallons per account per day | Total Savings (gal/day) |
|-------------|------------|--------------|--|--|
| 2007 | Planned | 750 | 29 | 21,750 |
| | Reported | 971 | 29 | 28,159 |
| | Difference | 221 | | 6,409 |
| 2008 | Planned | 750 | 29 | 21,750 |
| | Reported | 1253 | 29 | 36,337 |
| | Difference | 503 | | 14,587 |
| 2009 | Planned | 1000 | 29 | 29,000 |
| | Reported | 3478 | 29 | 100,862 |
| | Difference | 2478 | | 71,862 |
| 2010 | Planned | 2000 | 29 | 58,000 |
| | Reported | 2622 | 29 | 76,038 |
| | Difference | 622 | | 18,038 |
| 2011 | Planned | 2000 | 29 | 58,000 |
| | Reported | 2566 | 29 | 74,414 |
| | Difference | 566 | | 16,414 |
| 2012 | Planned | 1200 | 29 | 34,800 |
| | Reported | 1220 | 29 | 35,380 |
| | Difference | 20 | | 580 |

BMP Implementation for: High Efficiency Toilet (HET)
Category: Retrofit
Sector: Multi-Family HET Retrofit Project
No Expenditures in 2012

| Year | | Units | Savings/Unit Gallons per multi-family unit per day | Total Savings (gal/day) |
|-------------|------------|--------------|---|--|
| 2007 | Planned | 0 | 64 | 0 |
| | Reported | 0 | 64 | 0 |
| | Difference | 0 | | |
| 2008 | Planned | 0 | 64 | 0 |
| | Reported | 0 | 64 | 0 |
| | Difference | 0 | | |
| 2009 | Planned | 310 | 64 | 19,840 |
| | Reported | 315 | 64 | 20,160 |
| | Difference | 5 | | 320 |
| 2010 | Planned | 0 | 64 | 0 |
| | Reported | 0 | 64 | 0 |
| | Difference | 0 | | |
| 2011 | Planned | 0 | 64 | 0 |
| | Reported | 0 | 64 | 0 |
| | Difference | 0 | | |
| 2012 | Planned | 0 | 64 | 0 |
| | Reported | 0 | 64 | 0 |
| | Difference | 0 | | |

BMP Implementation for: High Efficiency Showerheads
Category: Indoors
Sector: Single Family - Showerhead Exchange
Cost per Showerhead: \$3.00

| Year | | Units | Savings/Measure Gallons/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 1600 | 35 | 56,000 |
| | Reported | 4194 | 35 | 146,790 |
| | Difference | 2594 | | 90,790 |
| 2008 | Planned | 1600 | 35 | 56,000 |
| | Reported | 2437 | 35 | 85,295 |
| | Difference | 837 | | 29,295 |
| 2009 | Planned | 1480 | 35 | 51,800 |
| | Reported | 2163 | 35 | 75,705 |
| | Difference | 683 | | 23,905 |
| 2010 | Planned | 1500 | 35 | 52,500 |
| | Reported | 1986 | 35 | 69,510 |
| | Difference | 486 | | 17,010 |
| 2011 | Planned | 1500 | 35 | 52,500 |
| | Reported | 1936 | 35 | 67,760 |
| | Difference | 436 | | 15,260 |
| 2012 | Planned | 1500 | 35 | 52,500 |
| | Reported | 3158 | 35 | 110,530 |
| | Difference | 1658 | | 58,030 |

BMP Implementation for: High Efficiency Retrofit Kit**Category: Indoors****Sector: Single Family - Retrofit Kit (High Efficiency Faucet Aerators and Dye Tablets)****Cost per Retrofit Kit: \$2.83**

| Year | | Units | Savings/Measure Gallons/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 1600 | 12 | 19,200 |
| | Reported | 4194 | 12 | 50,328 |
| | Difference | 2594 | | 31,128 |
| 2008 | Planned | 1600 | 12 | 19,200 |
| | Reported | 2437 | 12 | 29,244 |
| | Difference | 837 | | 10,044 |
| 2009 | Planned | 1480 | 12 | 17,760 |
| | Reported | 1498 | 12 | 17,976 |
| | Difference | 18 | | 216 |
| 2010 | Planned | 1000 | 12 | 12,000 |
| | Reported | 1321 | 12 | 15,852 |
| | Difference | 321 | | 3,852 |
| 2011 | Planned | 1000 | 12 | 12,000 |
| | Reported | 1417 | 12 | 17,004 |
| | Difference | 417 | | 5,004 |
| 2012 | Planned | 1000 | 12 | 12,000 |
| | Reported | 2576 | 12 | 30,912 |
| | Difference | 1576 | | 18,912 |

BMP Implementation for: High Efficiency Showerheads
Category: Indoors
Sector: Multi-Family – Showerhead Exchange
Cost per Showerhead: \$3.00

| Year | | Units | Savings/Measure Gallons/Unit/Day | Total Savings Gallons Per Day (gal/day) |
|-------------|------------|--------------|---|--|
| 2007 | Planned | 1600 | 35 | 56,000 |
| | Reported | 4193 | 35 | 146,755 |
| | Difference | 2593 | | 90,755 |
| 2008 | Planned | 1600 | 35 | 56,000 |
| | Reported | 4000 | 35 | 140,000 |
| | Difference | 2400 | 35 | 84,000 |
| 2009 | Planned | 2120 | 35 | 74,200 |
| | Reported | 2130 | 35 | 74,550 |
| | Difference | 10 | | 350 |
| 2010 | Planned | 5000 | 35 | 175,000 |
| | Reported | 6519 | 35 | 228,165 |
| | Difference | 3485 | | 53,165 |
| 2011 | Planned | 2500 | 35 | 87,500 |
| | Reported | 2857 | 35 | 99,995 |
| | Difference | 357 | | 12,495 |
| 2011 | Planned | 2000 | 35 | 70,000 |
| | Reported | 2163 | 35 | 75,705 |
| | Difference | 163 | | 5,705 |

BMP Implementation for: High Efficiency Retrofit Kit**Category: Indoors****Sector: Multi-Family – Retrofit Kit (High Efficiency Faucet Aerators and Dye Tablets)****Cost per Retrofit Kit: \$2.83**

| Year | | Units | Savings/Measure Gallons/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 1600 | 12 | 19,200 |
| | Reported | 4193 | 12 | 50,316 |
| | Difference | 2593 | | 31,116 |
| 2008 | Planned | 1600 | 12 | 19,200 |
| | Reported | 4000 | 12 | 48,000 |
| | Difference | 2400 | | 28,800 |
| 2009 | Planned | 2120 | 12 | 25,440 |
| | Reported | 2130 | 12 | 25,560 |
| | Difference | 10 | | 120 |
| 2010 | Planned | 2600 | 12 | 31,200 |
| | Reported | 5657 | 12 | 67,884 |
| | Difference | 3057 | | 36,684 |
| 2011 | Planned | 2000 | 12 | 24,000 |
| | Reported | 2618 | 12 | 31,416 |
| | Difference | 618 | | 7,416 |
| 2012 | Planned | 1500 | 12 | 18,000 |
| | Reported | 1567 | 12 | 18,804 |
| | Difference | 67 | | 804 |

BMP Implementation for: High Efficiency Showerheads Rebate**Category: Indoors****Sector: Single Family - Showerhead Rebate****Cost per Rebate: \$10.00**

| Year | | Units | Savings/Measure Gallons/Unit/Day | Total Savings Gallons Per Day (gal/day) |
|-------------|------------|--------------|---|--|
| 2007 | Planned | 0 | 35 | 0 |
| | Reported | 0 | 35 | 0 |
| | Difference | 0 | | 0 |
| 2008 | Planned | 0 | 35 | 0 |
| | Reported | 0 | 35 | 0 |
| | Difference | 0 | 35 | 0 |
| 2009 | Planned | 0 | 35 | 0 |
| | Reported | 0 | 35 | 0 |
| | Difference | 0 | | 0 |
| 2010 | Planned | 0 | 35 | 0 |
| | Reported | 0 | 35 | 0 |
| | Difference | 0 | | 0 |
| 2011 | Planned | 0 | 35 | 0 |
| | Reported | 0 | 35 | 0 |
| | Difference | 0 | | 0 |
| 2011 | Planned | 50 | 35 | 1750 |
| | Reported | 23 | 35 | 805 |
| | Difference | -27 | | -945 |

BMP Implementation for: High Efficiency Faucet Rebate**Category: Indoors****Sector: Single Family - Faucet Rebate****Cost per Rebate: \$10.00**

| Year | | Units | Savings/Measure Gallons/Unit/Day | Total Savings Gallons Per Day (gal/day) |
|-------------|------------|--------------|---|--|
| 2007 | Planned | 0 | 12 | 0 |
| | Reported | 0 | 12 | 0 |
| | Difference | 0 | | 0 |
| 2008 | Planned | 0 | 12 | 0 |
| | Reported | 0 | 12 | 0 |
| | Difference | 0 | | 0 |
| 2009 | Planned | 0 | 12 | 0 |
| | Reported | 0 | 12 | 0 |
| | Difference | 0 | | 0 |
| 2010 | Planned | 0 | 12 | 0 |
| | Reported | 0 | 12 | 0 |
| | Difference | 0 | | 0 |
| 2011 | Planned | 0 | 12 | 0 |
| | Reported | 0 | 12 | 0 |
| | Difference | 0 | | 0 |
| 2011 | Planned | 50 | 12 | 600 |
| | Reported | 107 | 12 | 1284 |
| | Difference | 57 | | 684 |

BMP Implementation for: Water-Efficient Landscape and Irrigation Evaluations and Rebates
Category: Landscape and Irrigation Evaluations with Rebates
Sector: Large Property Landscape Evaluation with Smart Controller
Cost per Evaluation, Smart Controller and Rebate: \$3200

| Year | | Units | Savings/Account Gallons/account/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 20 | 35,000 | 700,000 |
| | Reported | 20 | 35,000 | 700,000 |
| | Difference | 0 | | |
| 2008 | Planned | 20 | 35,000 | 700,000 |
| | Reported | 50 | 35,000 | 1,750,000 |
| | Difference | 30 | | 1,050,000 |
| 2009 | Planned | 20 | 35,000 | 700,000 |
| | Reported | 25 | 35,000 | 875,000 |
| | Difference | 5 | | 175,000 |
| 2010 | Planned | 25 | 35,000 | 875,000 |
| | Reported | 26 | 35,000 | 910,000 |
| | Difference | 1 | | 35,000 |
| 2011 | Planned | 35 | 35,000 | 1,225,000 |
| | Reported | 44 | 35,000 | 1,540,000 |
| | Difference | 9 | | 315,000 |
| 2012 | Planned | 25 | 35,000 | 875,000 |
| | Reported | 36 | 35,000 | 1,260,000 |
| | Difference | 11 | | 385,000 |

BMP Implementation for: Water-Efficient Landscape and Irrigation Evaluations and Rebates
Category: Landscape and Irrigation Evaluations with Rebates
Sector: Single Family Homes (UCU) Landscape Evaluation and Rebate
Cost per Evaluation and Rebate: \$500

| Year | | Units | Savings/Account Gallons/account/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 0 | 233 | 0 |
| | Reported | 0 | 233 | 0 |
| | Difference | 0 | | |
| 2008 | Planned | 0 | 233 | 0 |
| | Reported | 0 | 233 | 0 |
| | Difference | 0 | | |
| 2009 | Planned | 200 | 233 | 46,600 |
| | Reported | 200 | 233 | 46,600 |
| | Difference | 0 | | |
| 2010 | Planned | 120 | 233 | 27,960 |
| | Reported | 131 | 233 | 30523 |
| | Difference | 11 | | 2563 |
| 2011 | Planned | 120 | 233 | 27,960 |
| | Reported | 145 | 233 | 33,785 |
| | Difference | 25 | | 5,825 |
| 2012 | Planned | 100 | 233 | 23,300 |
| | Reported | 81 | 233 | 18,873 |
| | Difference | -19 | | -4427 |

BMP Implementation for: Non-residential Water-Use Evaluations/Implementations
Category: Evaluations without Rebates
Sector: Non-Residential – County Owned Facilities Landscape Evaluation
Cost per Evaluation - \$250

| Year | | Units | Savings/Measure Gallons/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 22 | 1,500 | 33,000 |
| | Reported | 22 | 1,500 | 33,000 |
| | Difference | 0 | | |
| 2008 | Planned | 10 | 1,500 | 15,000 |
| | Reported | 38 | 1,500 | 57,000 |
| | Difference | 28 | | 42,000 |
| 2009 | Planned | 0 | 1,500 | 0 |
| | Reported | 0 | 1,500 | 0 |
| | Difference | 0 | | |
| 2010 | Planned | 0 | 1,500 | 0 |
| | Reported | 3 | 1,500 | 4500 |
| | Difference | 3 | | 4500 |
| 2011 | Planned | 10 | 1,500 | 15000 |
| | Reported | 7 | 1,500 | 10,500 |
| | Difference | 3 | | -4,500 |
| 2012 | Planned | 0 | 1500 | 0 |
| | Reported | 16 | 1500 | 24,000 |
| | Difference | 16 | | 24,000 |

BMP Implementation for: Non-residential Water-Use Evaluations/Implementations
Category: Evaluations without Rebates
Sector: Non-Residential – Green Restaurant Program
Cost per Evaluation and Spray Nozzle: \$250
No Expenditures in 2012

| Year | | Units | Savings/Measure Gallons/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 0 | 100 | 0 |
| | Reported | 0 | 100 | 0 |
| | Difference | 0 | | |
| 2008 | Planned | 12 | 100 | 1,200 |
| | Reported | 14 | 100 | 1,400 |
| | Difference | 2 | | 200 |
| 2009 | Planned | 12 | 100 | 1,200 |
| | Reported | 12 | 100 | 1,200 |
| | Difference | 0 | | |
| 2010 | Planned | 12 | 100 | 1,200 |
| | Reported | 11 | 100 | 1,100 |
| | Difference | -1 | | -100 |
| 2011 | Planned | 0 | 100 | 0 |
| | Reported | 0 | 100 | 0 |
| | Difference | 0 | | |
| 2012 | Planned | 0 | 100 | 0 |
| | Reported | 0 | 100 | 0 |
| | Difference | 0 | | |

BMP Implementation for: Non-residential Water-Use Evaluations/Implementations**Category: Evaluations without Rebates****Sector: Non-Residential – Green Lodging Project****Cost per Evaluation: \$250**

| Year | | Units | Savings/Measure gallons/measure/day | Total Savings (gal/day) |
|-------------|------------|--------------|--|------------------------------------|
| 2007 | Planned | 0 | 1,617 | 0 |
| | Reported | 0 | 1,617 | 0 |
| | Difference | 0 | | |
| 2008 | Planned | 12 | 1,617 | 19,404 |
| | Reported | 17 | 1,617 | 27,489 |
| | Difference | 5 | | 8,085 |
| 2009 | Planned | 12 | 1,617 | 19,404 |
| | Reported | 21 | 1,617 | 33,957 |
| | Difference | 9 | | 14,553 |
| 2010 | Planned | 0 | 1,617 | 0 |
| | Reported | 4 | 1,617 | 6,468 |
| | Difference | 4 | | 6,468 |
| 2011 | Planned | 0 | 1,617 | 0 |
| | Reported | 3 | 1,617 | 4,851 |
| | Difference | 3 | | 4,851 |
| 2012 | Planned | 0 | 1,617 | 0 |
| | Reported | 2 | 1,617 | 3234 |
| | Difference | 2 | | 3234 |

BMP Implementation for: Non-residential Water-Use Evaluations/Implementations
Category: Evaluations without Rebates
Sector: Non-Residential Industrial, Commercial and Institutional (ICI) – Private Facilities
No Expenditures in 2012

| Year | | Units | Savings/Measure (gpm) | Total Savings (gal/day) |
|-------------|------------|--------------|----------------------------------|------------------------------------|
| 2007 | Planned | 22 | 1,500 | 33,000 |
| | Reported | 22 | 1,500 | 33,000 |
| | Difference | 0 | | |
| 2008 | Planned | 10 | 1,500 | 15,000 |
| | Reported | 38 | 1,500 | 57,000 |
| | Difference | 28 | | 42,000 |
| 2009 | Planned | 0 | 1,500 | 0 |
| | Reported | 0 | 1,500 | 0 |
| | Difference | 0 | | |
| 2010 | Planned | 0 | 1,500 | 0 |
| | Reported | 0 | 1,500 | 0 |
| | Difference | 0 | | |
| 2011 | Planned | 0 | 1,500 | 0 |
| | Reported | 0 | 1,500 | 0 |
| | Difference | 0 | | |
| 2012 | Planned | 0 | 1,500 | 0 |
| | Reported | 0 | 1,500 | 0 |
| | Difference | 0 | | |