

Approved _____ Mayor
Veto _____
Override _____

Agenda Item I
Amended

ORDINANCE NO. 15-99

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2015-16 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES, AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING PAY RATES IN THE FISCAL YEAR 2015-16 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; WAIVING FOR FISCAL YEAR 2015-16 PROVISIONS OF SECTIONS 2-1799(e) AND 2-1799(f)1 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ("CODE"), RELATED TO THE DISPOSITION OF UNEXPENDED MAYORAL OFFICE BUDGET FUNDS AND UNALLOCATED CARRYOVER FUNDING IN THE COUNTYWIDE AND THE UNINCORPORATED MUNICIPAL SERVICES AREA GENERAL FUND BUDGETS, RESPECTIVELY; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS CHAPTERS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2015-16 ADOPTED BUDGET; WAIVING SECTION 2-1605 OF THE CODE RELATED TO FINANCIAL SUPPORT OF THE SPORTS COMMISSION AND SECTION 29-7(G) OF THE CODE RELATED TO ALLOCATION OF DOCUMENTARY SURTAX FUNDS; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS IN CONFLICT; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2015-16 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2015. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include: (a) all of the applicable changes contained in this ordinance; (b) the changes contained in the September 3, 2015 memorandum entitled "Information for First Budget Hearing – FY 2015-16 Proposed Budget"; (c) the changes contained in the memoranda listed on the Board's September 3, 2015 First Budget Hearing Official Agenda as Supplements 1, 2 and 3 and entitled "Supplemental Information for First Budget Hearing – FY 2015-16 Proposed Budget"; and (d) the applicable changes contained in the September 17, 2015 memorandum entitled "Information for Second Budget Hearing – FY 2015-16" as further amended by the changes read in the record by the Director of the Office of Management and Budget at the second budget hearing to: (i) include an allocation of \$300,000 from the Reserve for Future Services to the Office of Resilience in the Regulatory and Economic Resources Department; and (ii) clarify that the total fiscal year 2015-16 community-based organization funding allocation to the Alliance for Aging, Inc. and to Farm Share, Inc. shall be \$220,000 and \$660,000, respectively, in recognition that they are exempted from the competitive process for prospective community-based organization funding, which changes are noted on the version attached hereto.

Section 3. The budget proposed, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved and adopted, including the budgets for Special Assessment Districts, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all

expenditures, except as hereinafter provided; and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with Section 129.06(2)(d), Florida Statutes, and Section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with Section 129.06(2)(a), Florida Statutes, and Ordinance No. 07-45, as amended. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of Section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in Section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered

appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 5.03(C) of the Home Rule Charter.

Section 6. The provisions of Section 2-1799(e) of the Code of Miami-Dade County, Florida, requiring that unexpended funds in Mayoral office budget be designated as reserves at the end of the fiscal year in which the funds were unexpended and added to the Mayoral office budget in the following fiscal year, are waived to permit the use of funds unexpended as of September 30, 2015 from the Mayoral office budget as Fiscal Year 2014-15 General Fund carryover for appropriation to the Fiscal Year 2015-16 Adopted Budget as approved by the Board. The provisions of Section 2-1799(f)1 of the Code of Miami-Dade County, Florida, requiring that 50 percent of the unallocated carryover funds in the Countywide and Unincorporated Municipal Service Area general fund budgets be allocated to the Capital Outlay Reserve fund in the fiscal year following the fiscal year the funds were identified to support County services, are waived for Fiscal Year 2015-16 to permit the use of carryover funds in the Countywide and UMSA general fund budgets that remain unallocated as of September 30, 2015 for appropriation to the Fiscal Year 2015-16 Proposed Budget as approved by the Board.

Section 7. The provisions of Section 2-1605 of the Code of Miami-Dade County, Florida, that provide for financial support to the Sports Commission in the amount of \$250,000 in the official Miami-Dade County budget each year, unless otherwise directed by the Board of County Commissioners, shall be waived for Fiscal Year 2015-16.

Section 8. The provisions of Section 29-7(G) of the Code of Miami-Dade County, Florida, requiring that no allocation of documentary surtax funds shall be made except as part of a competitive Request for Applications process, shall be waived for Fiscal Year 2015-16.

Section 9. The Board hereby waives for Fiscal Year 2015-16 the provisions of Section 8-12(c) of the Code of Miami-Dade County, Florida, in order to provide that, when work for which a building permit is required is started prior to the obtaining of said permit, the cost of the permit shall be double the permit fee such that the additional \$100.00 provided for in Section 8-12(c) shall not be charged as part of the cost of the permit.

Section 10. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be subsequently amended by resolution adopted by the Board during the fiscal year.

Section 11. The revised Implementing Order setting the Miami-Dade Port of Miami rates, fees and charges as reflected in attachment A is made a part hereof and the Implementing Order may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 12. The revised summary setting the Regulatory and Economic Resources Environmental Resources Management Service rates, fees and charges as reflected in attachment B is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 13. The revised summary setting the Regulatory and Economic Resources Building and Neighborhood Compliance rates, fees and charges as reflected in attachment C is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 14. The revised summary setting the Public Works and Waste Management Solid Waste rates, fees and charges as reflected in attachment D is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 15. The revised summary setting the County Parking Facilities rates, fees and charges as reflected in attachment E is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 16. The revised Implementing Order setting the Medical Examiner rates, fees and charges as reflected in attachment F is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 17. The revised summary setting the Library System rates, fees and charges as reflected in attachment G is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 18. The revised summary setting the Regulatory and Economic Resources Consumer Protection and For Hire Vehicle rates, fees and charges as reflected in attachment H is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 19. The revised Implementing Order setting the Miami-Dade Water and Sewer rates, fees and charges as reflected in attachment I is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 20. The revised Implementing Order setting the Regulatory and Economic Resources Planning and Zoning rates, fees and charges as reflected in attachment J is made part hereof and these rates, fees and charges may be subsequently amended by Board action during the fiscal year.

Section 21. The revised summary setting the Fire Prevention rates, fees and charges as reflected in attachment K is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 22. The revised Implementing Order setting Aviation Department rates, fees and charges as reflected in attachment L is approved and is made a part hereof and the rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 23. The revised summary setting the Public Housing and Community Development rates, fees and charges as reflected in attachment M is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 24. The revised summary setting the Public Works and Waste Management Department rates, fees and charges related to the limited use of public rights-of-way, the review of plans, processing of permits, and inspection services as reflected in attachment N is made a part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 25. The pay rates set forth in the Fiscal Year 2015-16 Pay Plan are hereby approved.

Section 26. All allocations and reallocations of bond proceeds and interest earnings included in the Fiscal Year 2015-16 Proposed Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 27. The County Mayor, or whomever he shall so designate, is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 28. The Finance Director is hereby authorized to establish and to receive and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board during the 2015-16 fiscal year.

Section 29. The Finance Director is hereby authorized to make payment of local business tax surcharge revenues for Fiscal Year 2015-16 to Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorized the agreement between Miami-Dade County and the Beacon Council.

Section 30. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 31. The Mayor or the Mayor's designee is hereby authorized to execute agreements for funding allocations for community-based organizations approved in this ordinance as a result of a request for proposal or other formal selection process or individual allocations approved by the Board in the form approved by the County Attorney.

Section 32. Notwithstanding any other provision of the Code of Miami-Dade County, Florida, or any resolution or Implementing Order to the contrary, non-profit entities awarded grants of County monies from the prior year's District Discretionary Reserve, Commission office funds, or County Services Reserve shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 33. Payment by a municipality to the Municipal Services Trust Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 34. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code of Miami-Dade County, Florida, in conflict herewith; provided, however, nothing in this ordinance shall amend or supersede the requirements of Ordinance No. 07-45, as amended.

Section 35. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 36. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

Section 37. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code of Miami-Dade County, Florida.

PASSED AND ADOPTED: September 17, 2015

Approved by County Attorney as
to form and legal sufficiency. ATC

ORD/ITEM I Adopted

Memorandum

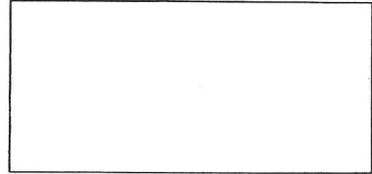


Date: September 3, 2015

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Information for First Budget Hearing – FY 2015-16 Proposed Budget



This information has been prepared to accompany the FY 2015-16 Budget Ordinances for your consideration at the first budget hearing on September 3, 2015. This document details all adjustments identified since the submittal of the Proposed Budget on July 7, 2015.

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors, and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Amendments to or waiver of various code requirements and/or resolutions are recommended, including waiver of Section 2-1799 (e) to allow unexpended funds from the budget of the Office of the Mayor to revert to the General Fund carryover, Section 2-1799(f)1 related to the disposition of unallocated carryover funding in the Countywide and Unincorporated Municipal Service Area (UMSA) budgets, Section 8-12(c) related to building permit fee when work begins prior to obtaining the permit, and Section 29-7 (G) relating to the use of Documentary Stamp Surtax. The recommended operating budget adjustments detailed below increases the total operating budget by \$1.364 million.

As part of this year's budget development process, we worked closely with the Strategic Planning and Government Operations Committee and provided budget and strategic planning information as requested. As required under Ordinance 07-45, we held two Revenue Estimating Conferences and, pursuant to Ordinance 11-45, convened eight public meetings to discuss the budget with the community, all of which were publicly-noticed, as referenced in the July 29, 2015 memorandum to the Board of County Commissioners (the Board). Between the first and second budget hearings, my staff and I will continue to work with you and the Office of the Commission Auditor on further refinements to the budget and additional adjustments, if any, will be incorporated as part of the information that will be provided to the Board for the second budget hearing on September 17, 2015.

OPERATING BUDGET

Homeless Trust

Subsequent to the release of the FY 2015-16 Proposed Budget, on July 31, 2015, the Miami-Dade County Homeless Trust Board approved a Memorandum of Understanding (MOU) between the City of Miami, the County, and the Homeless Trust to provide no fewer than an additional 150 beds with wrap-around services for Miami's street homeless. The agreement stated that the City of Miami will purchase at least 75 beds at Camillus House and the Homeless Trust will procure a minimum of 75 beds through a competitive bid process. The MOU becomes effective October 1, 2015. The new beds to be procured by the Homeless Trust are estimated to cost \$700,000. The Homeless Trust will also need to spend an additional \$908,000 in FY 2015-16 to provide for necessary repairs at the two Homeless Assistance Centers. These expenditures will be funded by improved carryover into FY 2015-16 (\$220,000), a transfer from the operational reserves of \$480,000, and a transfer from the capital reserves of \$908,000.

Honorable Chairman Jean Monestime
And Members, Board of County Commissioners
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Community-based Organizations (CBOs) and Cultural Programs

Attachment C reflects the CBO funding allocations for continuation funding through the end of April 2016, to bridge these contracts to the completion of the new solicitation process monitored by the Office of Management and Budget. Attachment D reflects cultural programs monitored by Department of Cultural Affairs.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Fire Rescue

Subsequent to the release of the FY 2015-16 Proposed Budget and Multi-Year Capital Plan, the Department's Sweetwater Station 29 project (Project #P5410, \$1.5 million), originally planned as a temporary relocation project due to the Florida Department of Transportation's (FDOT) widening of SW 107 Avenue, has changed to the construction of a new facility. The street widening project required that the County sell a portion of the land in front of Station 29 and as a result substantial renovations would need to be made to the facility. In lieu of making those renovations to the existing facility, the Department will demolish the 40-year old structure and construct a new two-story facility. It is recommended that \$3 million of the 2006 Sunshine State Financing proceeds be reallocated from the Fire Rescue Station Renovation project (Project #P374900, \$4.5 million) to cover the cost of the new construction. This funding is available due to changes in the plans for the North Bay Village station (Station 27).

Building Better Communities General Obligation Bond Program (BBC GOB)

On June 2, 2015, the Board adopted Resolution R-468-15 and R-469-15, approving significant modifications to the Oak Grove Park project, as well as the Haitian Community Center to be built on that site. Project #P117400 - Acquire or Construct Future Multi-Purpose Facilities \$2.6 million was decreased from BBC GOB Financing in future years and reallocated to Project #P935350 - New Haitian Community Center and Project #P938870 Arcola Lakes Park was decreased by \$300,000 in BBC GOB Financing and reallocated to Project #P935510 Oak Grove Park.

Public Works and Waste Management

Subsequent to the release of the FY 2015-16 Proposed Budget and Multi-Year Capital Plan, revenue projections were corrected to reflect a \$1.796 million dollar reduction in projected Secondary Gas Tax revenues and an increase of \$452,000 in available Capital Improvement Local Option Gas Tax (CILOGT). Project #P1640 - Improvements to South Miami Avenue from SE 5 Street to SE 15 Road, Project #P606270 - Pavement Markings Contract, Project #P607680 - Road and Bridge Emergency Repairs/Improvements/Painting, Project #6031831 - Railroad Crossing Improvements, Project #P6030281 - Guardrail Safety Improvements, and Project #P6050231 - Bridge Repair and Painting will all have a portion of activities anticipated for FY 2015-16 deferred to the following fiscal year.

Funding from the general allocations of Road Impact Fee (RIF) projects include Project #P606110 - Traffic Control Devices-Signalization Road Impact Fee District 4, Project #P604610 - Resurfacing Arterial Streets Road Impact Fee District 4, Project #P609310 - Improvements to Intersections in Road Impact Fee District 4 and additional RIF District 4 funding identified subsequent to the release of the Proposed Budget will be used to advance Project #605060 - Improvements on SW 142 Avenue from SW 26 Street to SW 8 Street. Additional RIF funding in Districts 1 and 2 has been allocated to Project #939080 Ludlam Bike Path in FY 2016-17 and FY 2017-18. Similar to RIF funding for the Underline project, in order for this project to access this source, a traffic study will have to be completed indicating the investment improves capacity for the area.

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year 2015-16**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$172,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. Miami-Dade County Aviation Department (MDAD)

Event: Inaugurals for new airlines & routes

Amount recommended: \$15,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. Miami-Dade County Aviation Department (MDAD)

Event: Community Outreach Programs

Amount recommended: \$52,500

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community activities as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, Africando, The Florida Chamber's International Days in Tallahassee, The Beacon's Council's Sand in My Shoes Event and Annual Report Event, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association general monthly meeting sponsorship and Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event, and the World Trade Center's World Trade Month Events and International Trade Achievement Awards. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. Airport Minority Advisory Council (AMAC)

Event: Annual Airport Business Diversity Conference

Amount recommended: \$5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges \$5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

9. **Foundation for Democracy in Africa (FDA)**
Event: U.S. Africa Air Transportation Summit
Amount recommended: \$25,000

Miami is poised to be the gateway to the U.S. for Africa for air service development in conjunction with the FDA and as such, the major economic beneficiary from related future growth. Through the summit, Miami-Dade Aviation Department will continue to promote air service and cargo trade between the two continents via Miami International Airport.

10. **World Trade Center Miami**
Event: Air Cargo Americas International Congress and Exhibition
Amount recommended: \$50,000

Air Cargo Americas is a biennial forum for aviation executives to exchange views, develop strategies to enhance the growth of the air cargo industry in the Americas, and showcase the latest products and technologies. MDAD will co-host the trade event in November 2015.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Cruise Shipping Miami Trade Show & Conference

Event title: Conference, Trade Show, FCCA Gala Dinner, and related events
Amount recommended: \$ 60,000

The Cruise Shipping Miami Trade Show & Conference (formerly named Seatrade Cruise Shipping) is the premier annual convention in the cruise industry. It is attended regularly by over 10,000 participants, including more than 1,800 cruise line owners and operators from 66 cruise line companies. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which PortMiami and the County can receive more exposure. Funds for this event will be spent on conference registration, trade show set-up, promotional materials, the FCCA Gala Dinner, and related events.

5. PortMiami Promotional Events and Customer Appreciation Activities

Event title: Miscellaneous Services Related to Preparation for Promotional Events and Customer Appreciation Activities
Amount recommended: \$ 35,000

Throughout the year, promotional events/activities arise where the PortMiami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. The Port will host customers at such events either on-Port or at off-Port locations.

6. World Trade Center Miami

Event title: Sea Cargo Americas Trade Show & Congress; Trade Related/Business Development Cooperation; and Florida World Trade Month
Amount recommended: \$ 50,000

Sea Cargo Americas Trade Show & Congress continues to provide a forum for executives in the air/sea cargo industries to exchange views on global trade and enhance growth of the industries in the Western Hemisphere. The event will be combined with Air Cargo Americas with an expected attendance by more than 5,000 participants. The trade show component showcases the latest topics, products and technology utilized in these ever evolving and competitive areas. The above funding will also be utilized to support the Florida World Trade Month and its various activities. Additionally, World Trade Center Miami staff and/or contracted in-country representatives will assist the Port throughout the year in market share/trade development efforts.

7. Florida Chamber of Commerce

Event title: Various Activities to Support Port Objectives/Membership
Amount recommended: \$ 5,000

Established in 1916 as Florida's first statewide business advocacy organization, the Florida Chamber of Commerce is the state's largest federation of employers, chambers of commerce and associations, representing more than 139,000 employers. The Chamber works within all branches of government to effect those changes set forth in the annual Florida Business Agenda, and

spent on conference advertising, website development, registration, social activities, translation services, marketing/conference materials, ground transportation, hotel services and other conference related functions.

13. Florida Customs Brokers & Forwarders Association

Event Title: Promotional Program
Amount Recommended: \$40,000

The Florida Customs Brokers & Forwarders Association, Inc was founded in 1960 by a handful of Miami brokers & forwarders. FCBF has since grown into the most influential and active representative body of the Florida freight forwarding and customs brokerage community. Through its numerous committees of volunteer professionals, the FCBF represents our industry on matters that directly affect the trade arena. It has been the commitment of FCBF to foster communications between the trade community and the federal agencies in order to expand Florida's trading communities at the local, state, and national level. FCBF seeks to maximize the ability of the State of Florida to effectively compete for international trade resources and to minimize the barriers for its members.

14. Cruise Lines International Association

Event Title: Global Partner Membership
Amount Recommended: \$25,000

Established in 1975, Cruise Lines International Association (CLIA) is the world's largest cruise industry trade association, providing a unified voice and leading authority of the global cruise community. CLIA supports policies and practices that foster a safe, secure, healthy and sustainable cruise ship environment and is dedicated to promote the cruise travel experience. CLIA is the unified global organization that helps its members succeed by advocating, educating and promoting for the common interests of the cruise community. CLIA Members serve more than 22 million passengers.

15. Florida Perishables Coalition

Event Title: Promotional Program
Amount: \$20,000

The Florida Perishables Trade Coalition (FPTC) is a non-profit association formed in January 2012 to focus the collective experience and efforts of industry leaders from throughout the state to increase trade in perishable products through Florida's airports and seaports. It formally organized in 2012 to expand upon the work and support the efforts of an informal trade coalition which has identified and worked on these issues over the last year. Members of the FPTC to help shape and direct formal efforts to grow perishable trade in Florida ports, by addressing the cold treatment issue, reviving perishable logistics workshops, and undertaking new initiatives identified by FPTC members as needed to make agricultural trade grow and prosper in Florida ports.

16. Americas Cargo Logistics

Event Title: Promotional Program
Amount: \$20,000

PortMiami is the founding sponsor of Cargo Logistics America, the only multimodal logistics show in the US. Based on the success of Cargo Logistics Canada exposition, Cargo Logistics America (CLA) will take place December 2-3, 2015, and will serve to connect key decision makers from ocean carriers, to freight owners, shippers and NOVCCs. PortMiami will join America's leading ports, railroads, truckers, and retail stores in promoting multimodal synergy

FY 2015-16 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

ATTACHMENT C

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Proposed Funding
Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	\$ 22,972
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	\$ 11,206
Adgam, Inc.	Family Empowerment Program	Criminal Justice	\$ 53,228
Adgam, Inc.	HIV/AIDS Prevention	Health	\$ 7,004
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	\$ 12,607
Adults Mankind Organization, Inc.	Youth and Employment Training Program	Children, Youth, & Families	\$ 154,080
Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	\$ 4,202
Adults Mankind Organization, Inc.	Employment and Training Program	Workforce Development	\$ 42,022
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	\$ 42,500
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	\$ 51,000
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	\$ 167,344
Alliance for Musical Arts Productions, Inc.	Musical Arts, Theater & Tutoring-MATT Afterschool Program	Children, Youth, & Families	\$ 5,603
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	\$ 15,750
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	\$ 22,824
American International Relief, Inc.	Jason and Elisha Merillus Youth Academy (Tutoring) Program	Children, Youth, & Families	\$ 8,404
Americans for Immigrant Justice	Legal Assistance for Immigrants	Immigrants/New Entrants	\$ 35,895
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	\$ 49,438
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Children, Youth, & Families	\$ 36,419
Aspira of Florida, Inc.	Stay in School Program	Children, Youth, & Families	\$ 43,423
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	\$ 44,823
Aspira of Florida, Inc.	Youth Sanctuary Program	Criminal Justice	\$ 22,972
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	\$ 42,022
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ 47,625
Ayuda, Inc.	Parents Now - Parenting Support Group	Children, Youth, & Families	\$ 22,972
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	\$ 53,228
Ayuda, Inc.	Elderly Advocacy and Support	Elder Needs	\$ 40,021
Barry University, Inc.	Neighborhood Technical Assistance Program	Other	\$ 28,015
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	\$ 39,517
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	\$ 94,261
Better Way of Miami	Workforce Development	Workforce Development	\$ 22,048
Big Brothers Big Sisters of Greater Miami	Big Expressions Group Mentoring Program	Children, Youth, & Families	\$ 36,419
Black Door Dance Ensemble, Inc.	African Dance Workshop	Children, Youth, & Families	\$ 2,291
Borinquen Health Care Center, Inc.	The Health Connection	Health	\$ 38,726
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	\$ 131,504
Camillus House, Inc.	Homeless Prevention Case Management	Special Needs	\$ 25,213
Camillus House, Inc.	Case Management Program for Women	Special Needs	\$ 48,409
Carrfour Supporting Housing, Inc.	Rivermont House	Other	\$ 11,206
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Children, Youth, & Families	\$ 23,800
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	\$ 165,750
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	\$ 24,317
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	\$ 28,015
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care Center Preschool Inclusion Enhancement Program	Children, Youth, & Families	\$ 33,618
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Services	Children, Youth, & Families	\$ 39,220
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	\$ 21,011
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Services	Immigrants/New Entrants	\$ 16,809
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Other	\$ 12,607
Center For Haitian Studies	CHS Outpatient Immigrant Healthcare Services	Immigrants/New Entrants	\$ 47,083
Center For Independent Living of South Florida, Inc.	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children & Adults with Disabilities	\$ 4,944
Center For Independent Living of South Florida, Inc.	On a Roll	Children & Adults with Disabilities	\$ 14,007
Center For Independent Living of South Florida, Inc.	Living Skills Training	Children & Adults with Disabilities	\$ 27,370
Center For Independent Living of South Florida, Inc.	Community Awareness	Children & Adults with Disabilities	\$ 28,015
Center For Independent Living of South Florida, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	\$ 49,438
Center For Independent Living of South Florida, Inc.	Workforce Development Program	Workforce Development	\$ 180,974
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	\$ 6,064
Centro Mater Child Care Services, Inc.	Learn and Grow Literacy Program Centro Mater After School Tutoring Program	Children, Youth, & Families	\$ 64,434
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	\$ 39,220
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch II	Police Grants	\$ 53,550
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch I	Police Grants	\$ 212,500
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	\$ 11,206
Citrus Health Network, Inc.	Shaman Housing	Special Needs	\$ 11,206
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	\$ 10,547
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	\$ 18,400
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	\$ 25,213
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	\$ 52,500
Coalition of Florida Farmworkers Organization, Incorporated	Food Recovery and Distribution	Basic Needs	\$ 29,750
Coalition of Florida Farmworkers Organization, Incorporated	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	\$ 106,455
Coalition of Florida Farmworkers Organization, Incorporated	Immigration Services	Immigrants/New Entrants	\$ 28,015

FY 2015-16 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

ATTACHMENT C

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Proposed Funding
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	\$ 5,603
Helping Hands Youth Center, Inc.(HHYC)	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	\$ 14,007
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	\$ 57,677
Helping Hands Youth Center, Inc.(HHYC)	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	\$ 57,677
Here's Help	Substance Abuse Treatment Outpatient Expansion Program	Special Needs	\$ 45,944
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	\$ 14,007
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	\$ 33,618
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	\$ 49,438
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	\$ 62,900
Hosanna Community	Positive Action Program	Children, Youth, & Families	\$ 18,833
Human Services Coalition of Dade, Inc.	Basic Needs-Prosperity Campaign	Basic Needs	\$ 103,654
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	\$ 39,220
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	\$ 44,823
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	\$ 106,456
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	\$ 53,228
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	\$ 82,180
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	\$ 98,875
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	Criminal Justice	\$ 114,973
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	\$ 145,017
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	Criminal Justice	\$ 446,520
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ 70,737
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	\$ 27,735
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	\$ 20,010
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	\$ 76,500
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	\$ 16,809
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	\$ 39,220
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	\$ 40,021
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	\$ 55,949
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	\$ 64,033
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center - Adult Day Care Program and Center Based Enhanced Programming	Elder Needs	\$ 136,071
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	\$ 18,209
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	\$ 12,495
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	\$ 15,408
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition for Elderly Disabled Persons (Dialysis Patients) Program	Elder Needs	\$ 61,250
Junta Patriótica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	\$ 13,183
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 33,618
Kristi House, Inc.	Services to Adolescent Victims of Sexual Assault & their Families	Children, Youth, & Families	\$ 82,396
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	\$ 11,206
Latinos United in Action Center, Inc.	Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	\$ 20,010
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	\$ 36,419
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	\$ 32,299
Leisure City/ Modello Optimist Club of FL, Inc.	Youth Services Program	Children, Youth, & Families	\$ 25,213
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	\$ 115,354
Little Havana Activities & Nutrition Centers of Dade County, Inc.	District 6 Home Delivered Meals	Elder Needs	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Exercise, Arts and Crafts (District 5) for Seniors	Elder Needs	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care Congregate Meals for Seniors	Elder Needs	\$ 38,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Delivered Meals (District 11) for Seniors	Elder Needs	\$ 63,750
Little Havana Activities & Nutrition Centers of Dade County, Inc.	In-Home Services Home Delivered Meals for Seniors	Elder Needs	\$ 127,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Meals (Countywide) for Seniors	Elder Needs	\$ 134,938
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Congregate Meals District 5 for Seniors	Elder Needs	\$ 20,010
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care and Recreational Service for Seniors	Elder Needs	\$ 72,038
Lliraf'O, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	\$ 32,134
Lliraf'O, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	\$ 64,434
Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	\$ 21,572
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	\$ 7,004
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	\$ 2,637
Masada Home Care, Inc.	Emergency Home Based Services for Frail Elderly	Elder Needs	\$ 59,500
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	Immigrants/New Entrants	\$ 15,408
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	\$ 23,027
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ 50,426
Miami Children's Initiative	Operational Support	Children, Youth, & Families	\$ 9,417
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	\$ 13,183
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	\$ 8,965
Miami-Dade Community Action, Inc.	Family and Child Empowerment Family Program (FACE)	Criminal Justice	\$ 65,917

FY 2015-16 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

ATTACHMENT C

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Proposed Funding
The American National Red Cross	Emergency Services	Basic Needs	\$ 148,750
The Association for Development Of the Exceptional, Inc.	Academic/Vocational Program for Adults with Disabilities.	Children & Adults with Disabilities	\$ 65,587
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 3	Basic Needs	\$ 14,875
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 2	Basic Needs	\$ 19,338
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 1	Basic Needs	\$ 26,775
The Family Christian Association of America Inc.	Positive Youth Development - Walking Tall Program	Children, Youth, & Families	\$ 75,804
The Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Other	\$ 24,513
The Greater Goulds Optimist Club	Neighborhood Empower Program	Children, Youth, & Families	\$ 28,015
The Greater Goulds Optimist Club	Reading, Resistance, and Recreation	Children, Youth, & Families	\$ 33,618
The Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	\$ 13,183
The JPM Centre at Miami Gardens Drive Inc.	The JPM Centre Youth After School Enrichment Tutorial Programs Training	Children, Youth, & Families	\$ 11,206
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	\$ 68,035
The New Jerusalem Community Development Corporation	Aman' & Amina Rites of Passage Program	Children, Youth, & Families	\$ 32,723
The Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	\$ 49,438
The Village South, Inc.		Children, Youth, & Families	\$ 2,637
The Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	\$ 18,209
The Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	\$ 24,109
The Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	\$ 27,034
Thelma Gibson Health Initiative, Inc	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	\$ 11,206
Thelma Gibson Health Initiative, Inc.	HIV/AIDS Outreach	Health	\$ 4,762
Thelma Gibson Health Initiative, Inc.	Health Promotion and Disease Risk Reduction	Health	\$ 7,004
Thelma Gibson Health Initiative, Inc./Service formerly provided by Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	\$ 53,228
Thelma Gibson Health Initiative, Inc./Service formerly provided by Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	\$ 22,972
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	\$ 16,073
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	\$ 112,201
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ 168,088
Transition, Inc	Workforce Development for Ex-offenders	Workforce Development	\$ 61,997
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program - District 5	Police Grants	\$ 5,950
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program -District 11	Police Grants	\$ 8,925
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program	Police Grants	\$ 14,875
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Programmatic Support	Police Grants	\$ 382,500
Trinity Church, Inc.	North Miami Neighborhood Network / Before and After School Program and Daycare Program	Basic Needs	\$ 96,651
Tropical Everglades Visitor Association, Inc.	Tropical Everglades Visitor Center	Children, Youth, & Families	\$ 10,547
UNIDAD of Miami Beach Inc.	Manual Skills Elderly Socialization & Recreation	Elder Needs	\$ 12,006
Union Positiva, Inc.	HIV/AIDS Prevention Services	Health	\$ 24,719
United Home Care Services, Inc.	Frail Elderly In-Home Support Services	Elder Needs	\$ 127,500
United Home Care Services, Inc.	Developmentally Disabled In-Home Support Services	Children & Adults with Disabilities	\$ 44,823
University of Miami	Preventing Abuse Through Responsive Parenting (PARP)	Children, Youth, & Families	\$ 33,618
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	\$ 39,220
University of Miami	Multidimensional Family Therapy for Juvenile Offenders	Criminal Justice	\$ 131,833
Urgent, Inc.	Rites of Passage Intergenerational Project	Children, Youth, & Families	\$ 5,603
Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	Children, Youth, & Families	\$ 22,972
Victim Response, Inc./Service formerly provided by The Advocate Program, Inc	Elder Services - Domestic Violence Awareness	Elder Needs	\$ 72,038
Voices for Children Foundation, Inc.	Young Adults Transitioning from Foster Care/Juvenile Justice	Basic Needs	\$ 35,019
Voices for Children Foundation, Inc.	Direct Financial Services	Children, Youth, & Families	\$ 26,367
Voices for Children Foundation, Inc.	Child Victim/Witness Advocacy -- Guardian Ad Litem Program	Special Needs	\$ 18,209
We Care of South Dade, Inc.	Neighborhood Resource Network	Children, Youth, & Families	\$ 71,214
WeCount! Inc.	Community Immigrant Worker Center	Immigrants/New Entrants	\$ 46,142
West Dade Community Services, Inc.	Food Program	Basic Needs	\$ 10,562
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	\$ 20,825
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	\$ 85,750
West Dade Community Services, Inc.	Basic Needs	Basic Needs	\$ 28,132
World Literacy Crusade of Florida	Girl Power Post Arrest Diversion	Children, Youth, & Families	\$ 98,875
World Literacy Crusade of Florida	Children, Youth and Families- After School and Summer Camp Program	Criminal Justice	\$ 34,936
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	\$ 11,206
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	\$ 42,022
Youth Co-Op, Inc.	Academic Support Services, Stay-in-School	Criminal Justice	\$ 28,015
Youth Co-Op, Inc.	SAMS / Criminal Justice - Stay-in-School	Criminal Justice	\$ 41,518
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	\$ 53,228
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	\$ 46,142
Youth Co-Op, Inc.	Employment Training	Workforce Development	\$ 51,909
YWCA of Greater Miami	Neighborhood Empowerment Program (NEP)	Basic Needs	\$ 47,625
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	\$ 30,816
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	\$ 42,022
YWCA of Greater Miami	SAMS / Stay In School Program	Criminal Justice	\$ 41,650
YWCA of Greater Miami	Miami-Dade County Court Care Centers	Other	\$ 270,000

**FY 2015-2016 GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS
MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS**

ATTACHMENT D

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2015-16 GRANT AWARD
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Alhambra Music, Inc.	FY 2015-2016 Program Activities	\$7,731
DAN	Arca Images, Inc.	FY 2015-2016 Program Activities	\$8,907
DAN	Artists in Residence in Everglades, Inc.	FY 2015-2016 Program Activities	\$11,727
DAN	Brazz Dance Theater Incorporated d/b/a Augusto Soledade Brazzdance	FY 2015-2016 Program Activities	\$7,124
DAN	CACEC, Inc.	FY 2015-2016 Program Activities	\$6,430
DAN	Civic Chorale of Greater Miami, Inc.	FY 2015-2016 Program Activities	\$6,603
DAN	Community Arts And Culture, Inc.	FY 2015-2016 Program Activities	\$9,981
DAN	Community Theatre of Miami Lakes, Inc. d/b/a Main Street Players	FY 2015-2016 Program Activities	\$10,107
DAN	Deco Echo Artists' Delegation, Inc. d/b/a Center for Folk and Community Art	FY 2015-2016 Program Activities	\$9,856
DAN	Delou Africa, Inc.	FY 2015-2016 Program Activities	\$8,682
DAN	Fire Haus Projects, Inc. f/a for The Unconservatory, Inc.	FY 2015-2016 Program Activities	\$3,501
DAN	Foundation for Emerging Technologies and Arts, Inc.	FY 2015-2016 Program Activities	\$6,962
DAN	Friends of the Japanese Garden, Inc.	FY 2015-2016 Program Activities	\$9,733
DAN	Ground Up and Rising, Inc.	FY 2015-2016 Program Activities	\$12,166
DAN	Homestead Community Concert Association, Inc.	FY 2015-2016 Program Activities	\$9,981
DAN	Key Biscayne Community Foundation, Inc. f/a for Art Heart Foundation, Inc.	FY 2015-2016 Program Activities	\$7,832
DAN	Mad Cat Theatre Company, Inc.	FY 2015-2016 Program Activities	\$10,234
DAN	Mari Productions, Inc.	FY 2015-2016 Program Activities	\$7,054
DAN	Miami Beach Arts Trust, Inc. f/a for Pioneer Winter Collective, LLC	FY 2015-2016 Program Activities	\$8,572
DAN	Miami Piano Circle, Inc.	FY 2015-2016 Program Activities	\$7,434
DAN	Miami Watercolor Society, Incorporated	FY 2015-2016 Program Activities	\$10,363
DAN	Miami Wind Symphony, Inc.	FY 2015-2016 Program Activities	\$7,631
DAN	Mz Goose, Inc.	FY 2015-2016 Program Activities	\$8,572
DAN	National Art Exhibitions of the Mentally Ill, Inc.	FY 2015-2016 Program Activities	\$8,463
DAN	North Miami Community Concert Band, Inc.	FY 2015-2016 Program Activities	\$10,891
DAN	Red Chemistry, Inc.	FY 2015-2016 Program Activities	\$7,532
DAN	Siempre Flamenco, Inc.	FY 2015-2016 Program Activities	\$8,794
DAN	South Beach Chamber Ensemble, Inc.	FY 2015-2016 Program Activities	\$9,856
DAN	South Florida Friends of Classical Music, Inc.	FY 2015-2016 Program Activities	\$10,107
DAN	The Arts at St. Johns, Inc.	FY 2015-2016 Program Activities	\$11,871
DAN	The Cove/Rincon, Corp.	FY 2015-2016 Program Activities	\$5,040
DAN	The Miami Classical Guitar Society, Inc.	FY 2015-2016 Program Activities	\$7,532
DAN	The Miami Rail Publishing Corporation	FY 2015-2016 Program Activities	\$7,731
<i>Sub-Total: FY 2015-16 Developing Arts in Neighborhoods Grants Program Grants:</i>			\$285,000
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	\$43,106
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	\$76,393
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$78,041
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$42,341
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$32,777
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	\$68,492
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	\$47,577
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$55,679
FEST	Miami Dade College	Miami Book Fair International	\$78,963
FEST	Miami Dade College	Miami International Film Festival	\$75,472
FEST	Miami Design Preservation League, Inc.	Art Deco Weekend Festival	\$46,020
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	\$35,409
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$35,136
FEST	The Musical Arts Association of Miami, Inc.	Cleveland Orchestra - Miami Residency	\$73,726
FEST	National Foundation for Advancement in the Arts, Inc.	YoungArts ARTS Week	\$76,206
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	\$34,654
<i>Sub-Total: FY 2015-16 Festivals and Special Events Program Grants:</i>			\$900,000
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Bas Fisher Invitational, Inc.	FY 2015-2016 Program Activities	\$13,880
HCJ	Creation Art Center Corporation	FY 2015-2016 Program Activities	\$13,434
HCJ	Cuban Classical Ballet of Miami, Inc.	FY 2015-2016 Program Activities	\$18,582
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2015-2016 Program Activities	\$20,618
HCJ	Edge Zones, Inc.	FY 2015-2016 Program Activities	\$14,301
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2015-2016 Program Activities	\$40,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2015-2016 Program Activities	\$20,408
HCJ	Haitian Heritage Museum Corp.	FY 2015-2016 Program Activities	\$15,038
HCJ	Hispanic-American Lyric Theatre, Inc.	FY 2015-2016 Program Activities	\$13,429
HCJ	Karen Peterson and Dancers, Inc.	FY 2015-2016 Program Activities	\$17,434
HCJ	Majory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2015-2016 Program Activities	\$40,000
HCJ	Miami Beach Film Society, Inc.	FY 2015-2016 Program Activities	\$40,000
HCJ	Miami Dade College	FY 2015-2016 Program Activities - Department of Arts and Philosophy	\$12,752
HCJ	Miami Dade College	FY 2015-2016 Program Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$40,000
HCJ	Miami Dade College	FY 2015-2016 Program Activities - Museum of Art and Design	\$40,000
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY 2015-2016 Program Activities	\$40,000
HCJ	Miami Lyric Opera, Inc.	FY 2015-2016 Program Activities	\$18,348
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY 2015-2016 Program Activities	\$40,000

**FY 2015-2016 GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS
MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS**

ATTACHMENT D

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2015-16 GRANT AWARD
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Alhambra Music, Inc.	Community Orchestra Youth Outreach	\$10,000
YEP	Arts Ballet Theatre of Florida, Inc	Shakespeare Page-to-Stage School & Community Tour	\$10,000
YEP	ArtSouth, A-Not-For-Profit Corporation	WordSpeak	\$25,000
YEP	Bakehouse Art Complex, Inc.	Public School Music Education Programs	\$10,000
YEP	City Theatre, Inc.	ARTreach	\$10,000
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	Create Out Loud!	\$25,000
YEP	Deco Echo Artists Delegation d/b/a Center for Folk and Community Art	Historic Site Visits Program	\$10,000
YEP	Delou Africa, Inc.	The 10th Talent Showcase - Inclusive Dance for Teens	\$25,000
YEP	Fairchild Tropical Botanic Garden, Inc.	Arts Integration at Fairchild	\$10,000
YEP	Florida Grand Opera, Inc.	IDEA@thebass for All	\$10,000
YEP	Friends of the Bass Museum, Inc.	Out of the Box Youth Outreach Program	\$10,000
YEP	Friendship Circle of Miami, Inc.	From Home to Home: Jewish Immigration to America	\$10,000
YEP	GableStage, Inc.	Opera Lab: A Laboratory of Learning Through Opera	\$10,000
YEP	Historical Association of Southern Florida, Inc.	Arts Ballet Goes to School	\$10,000
YEP	Karen Peterson and Dancers, Inc	Ballet Bus: A scholarship program for children. Everything they need, beginning with the bus!	\$25,000
YEP	Locust Projects, Inc.	YoungArts Miami	\$10,000
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Shakespeare Project In-School Tour	\$10,000
YEP	Miami City Ballet, Inc.	Miami Children's Museum Arts Residency for Children with Special Needs	\$18,120
YEP	Miami Light Project, Inc.	Colors and Patterns in Nature	\$10,000
YEP	Miami Short Film Festival, Inc.	City Theatre's Short Cuts School Tour	\$10,000
YEP	National Foundation for Advancement in the Arts, Inc.	Seraphic Fire's Miami Choral Academy 2015-2016 Program	\$10,000
YEP	New World Symphony, Inc.	New World Symphony's MusicLab	\$20,000
YEP	Orchestra Miami, Inc.	Community Orchestra Youth Outreach	\$10,000
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Expressive Arts Program (Musical Theater, Art, Music/Guitar, and Dance)	\$10,000
YEP	Seraphic Fire, Inc.	Expansion of Bakehouse Art Complex In-School Artist Residency Program	\$10,000
YEP	South Florida Art Center, Inc. d/b/a ArtCenter/ South Florida	Young Patronesses of Opera InSchool Opera Program - Opera FunTime	\$10,000
YEP	The Dance Now! Ensemble, Inc.	Arts Beyond the Classroom (ABC)	\$25,000
YEP	The Dave and Mary Alper Jewish Community Center, Inc.	St. Martha-Yamaha Arts in the Schools	\$10,000
YEP	The Miami Children's Museum, Inc.	Youth Arts Initiative	\$25,000
YEP	The Murray Dranoff Foundation, Inc.	BULLYING - PART TWO	\$8,960
YEP	The Musical Arts Association of Miami, Inc.	Little Locust Art Builders (Little LAB)	\$8,960
YEP	Tigertail Productions, Inc.	Dance NOW! 2015/16 16-Week Term Public Schools Residencies	\$25,000
YEP	Young Patronesses of the Opera, Inc.	MsFF Outreach Program 2015-16	\$8,960
Sub-Total: FY 2015-16 Youth Arts Enrichment Program Grants:			\$450,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	All Florida Youth Orchestra, Inc. (d/b/a Florida Youth Orchestra)	FY 2015-2016 Program Activities	\$25,000
YAM	Alliance for Musical Arts Productions, Inc.	FY 2015-2016 Program Activities	\$20,134
YAM	American Children's Orchestras for Peace, Inc.	FY 2015-2016 Program Activities	\$29,042
YAM	Area Performance Gallery, Inc. dba Area Stage Company	FY 2015-2016 Program Activities	\$90,000
YAM	Ballet Etudes of South Florida, Inc.	FY 2015-2016 Program Activities	\$22,011
YAM	Diva Arts & Entertainment, Inc.	FY 2015-2016 Program Activities	\$25,000
YAM	enFAMILIA, Inc.	FY 2015-2016 Program Activities	\$45,000
YAM	Fantasy Theatre Factory, Inc.	FY 2015-2016 Program Activities	\$90,000
YAM	Florida Film Institute, Inc.	FY 2015-2016 Program Activities	\$29,790
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2015-2016 Program Activities	\$90,000
YAM	Guitars Over Guns Organization, Inc.	FY 2015-2016 Program Activities	\$26,714
YAM	Kinad, Inc.	FY 2015-2016 Program Activities	\$18,645
YAM	Miami Children's Chorus, Inc.	FY 2015-2016 Program Activities	\$90,000
YAM	Miami Dance Project, Inc.	FY 2015-2016 Program Activities	\$43,520
YAM	Miami Momentum Dance Company, Inc.	FY 2015-2016 Program Activities	\$25,000
YAM	Miami Music Project, Inc.	FY 2015-2016 Program Activities	\$90,000
YAM	Miami Youth Ballet Inc.	FY 2015-2016 Program Activities	\$25,000
YAM	South Florida Youth Symphony, Inc.	FY 2015-2016 Program Activities	\$29,991
YAM	The Children's Voice Chorus, Inc.	FY 2015-2016 Program Activities	\$23,850
YAM	The Motivational Edge, Inc.	FY 2015-2016 Program Activities	\$33,802
YAM	The Roxy Theatre Group, Inc.	FY 2015-2016 Program Activities	\$90,000
YAM	The South Florida Boys Choir, Incorporated	FY 2015-2016 Program Activities	\$22,501
YAM	The Thomas Armour Youth Ballet, Inc.	FY 2015-2016 Program Activities	\$90,000
Sub-Total: FY 2015-16 Youth Arts Miami Program Grants:			\$1,075,000
Total FY 2015-16 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$12,667,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Support for Fairchild Tropical Botanic Garden	\$376,000
	The Miami Children's Museum, Inc.	Support for Miami Children's Museum	\$635,000
	Zoological Society of Florida, Inc.	Support for Zoo Miami	\$293,000
Sub-Total: FY 2015-16 Community-Based Cultural Facilities Direct Allocations:			\$1,304,000
Grand Total: FY 2015-16 Funding to Cultural Organizations through the Department of Cultural Affairs:			\$13,971,000

Building Better Communities General Obligation Bond Program (BBC GOB)

ACQUIRE OR CONSTRUCT FUTURE MULTI-PURPOSE FACILITIES IN UMSA

PROJECT#: 117400

DESCRIPTION: Acquire or construct future multi-purpose facilities in the Unincorporated Municipal Service Area
 LOCATION: To Be Determined District Located: Unincorporated Municipal Service Area
 To Be Determined District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	0	0	0	2,890	2,890
TOTAL REVENUES:	0	2,890	2,890						
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	0	0	0	0	0	0	0	2,830	2,830
Land Acquisition/Improvements	0	0	0	0	0	0	0	60	60
TOTAL EXPENDITURES:	0	2,890	2,890						

NEW HAITIAN COMMUNITY CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT#: 935350

DESCRIPTION: Acquire or construct a Haitian Community Center
 LOCATION: 690 NE 159 St District Located: 2
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
BBC GOB Financing	485	857	6,200	4,140	0	0	0	0	11,682
BBC GOB Series 2008B	31	0	0	0	0	0	0	0	31
BBC GOB Series 2008B-1	2	0	0	0	0	0	0	0	2
BBC GOB Series 2013A	174	0	0	0	0	0	0	0	174
BBC GOB Series 2014A	711	0	0	0	0	0	0	0	711
TOTAL REVENUES:	1,403	857	6,200	4,140	0	0	0	0	12,600
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	752	457	6,200	4,140	0	0	0	0	11,549
Permitting	10	100	0	0	0	0	0	0	110
Planning and Design	636	300	0	0	0	0	0	0	936
Project Administration	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	1,403	857	6,200	4,140	0	0	0	0	12,600

Public Works and Waste Management**IMPROVEMENTS TO SOUTH MIAMI AVENUE FROM SE 5 STREET TO SE 15 ROAD****PROJECT #: 1640**

DESCRIPTION: Provide road improvements
 LOCATION: S Miami Ave from SE 5 St to SE 15 Rd
 City of Miami

District Located: 5
 District(s) Served: 5

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Secondary Gas Tax	0	0	150	250	600	2,000	1,500	0	4,500
TOTAL REVENUES:	0	0	150	250	600	2,000	1,500	0	4,500
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	0	0	0	0	600	2,000	1,500	0	4,100
Planning and Design	0	0	150	250	0	0	0	0	400
TOTAL EXPENDITURES:	0	0	150	250	600	2,000	1,500	0	4,500

PAVEMENT MARKINGS CONTRACT**PROJECT #: 606270**

DESCRIPTION: Provide striping and replacement of pavement markings through outside contractors
 LOCATION: Countywide
 Throughout Miami-Dade County

District Located: Countywide
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Secondary Gas Tax	500	0	540	540	540	540	540	0	3,200
TOTAL REVENUES:	500	0	540	540	540	540	540	0	3,200
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	500	0	540	540	540	540	540	0	3,200
TOTAL EXPENDITURES:	500	0	540	540	540	540	540	0	3,200

ROAD AND BRIDGE EMERGENCY BRIDGE REPAIRS/IMPROVEMENTS/PAINTING**PROJECT #: 607680**

DESCRIPTION: Provide emergency repairs, improvements, and painting for County-maintained bridges
 LOCATION: Various Sites
 Throughout Miami-Dade County

District Located: Countywide
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Capital Impr, Local Option Gas Tax	0	52	0	0	0	0	0	0	52
Secondary Gas Tax	142	94	200	200	200	200	200	0	1,236
TOTAL REVENUES:	142	146	200	200	200	200	200	0	1,288
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	142	146	200	200	200	200	200	0	1,288
TOTAL EXPENDITURES:	142	146	200	200	200	200	200	0	1,288

TRAFFIC CONTROL DEVICES-SIGNALIZATION ROAD IMPACT FEE DISTRICT 04

PROJECT #: 606110

DESCRIPTION: Install traffic control devices at intersections that are not currently signalized
 LOCATION: Road Impact Fee District 04 District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Road Impact Fees	0	53	53	79	82	82	0	0	349
TOTAL REVENUES:	0	53	53	79	82	82	0	0	349
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	0	43	43	61	64	64	0	0	275
Planning and Design	0	5	5	9	9	9	0	0	37
Project Administration	0	5	5	9	9	9	0	0	37
TOTAL EXPENDITURES:	0	53	53	79	82	82	0	0	349

Estimated Annual Operating Impact will begin in FY 2018-19 in the amount of \$44,800

RESURFACING ARTERIAL STREETS - ROAD IMPACT FEE DISTRICT 04

PROJECT #: 604610

DESCRIPTION: Resurface arterial streets to include paving, widening, drainage, and striping
 LOCATION: Road Impact Fee District 04 District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Road Impact Fees	0	53	53	80	83	83	0	0	352
TOTAL REVENUES:	0	53	53	80	83	83	0	0	352
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	0	43	43	62	65	65	0	0	278
Planning and Design	0	5	5	9	9	9	0	0	37
Project Administration	0	5	5	9	9	9	0	0	37
TOTAL EXPENDITURES:	0	53	53	80	83	83	0	0	352

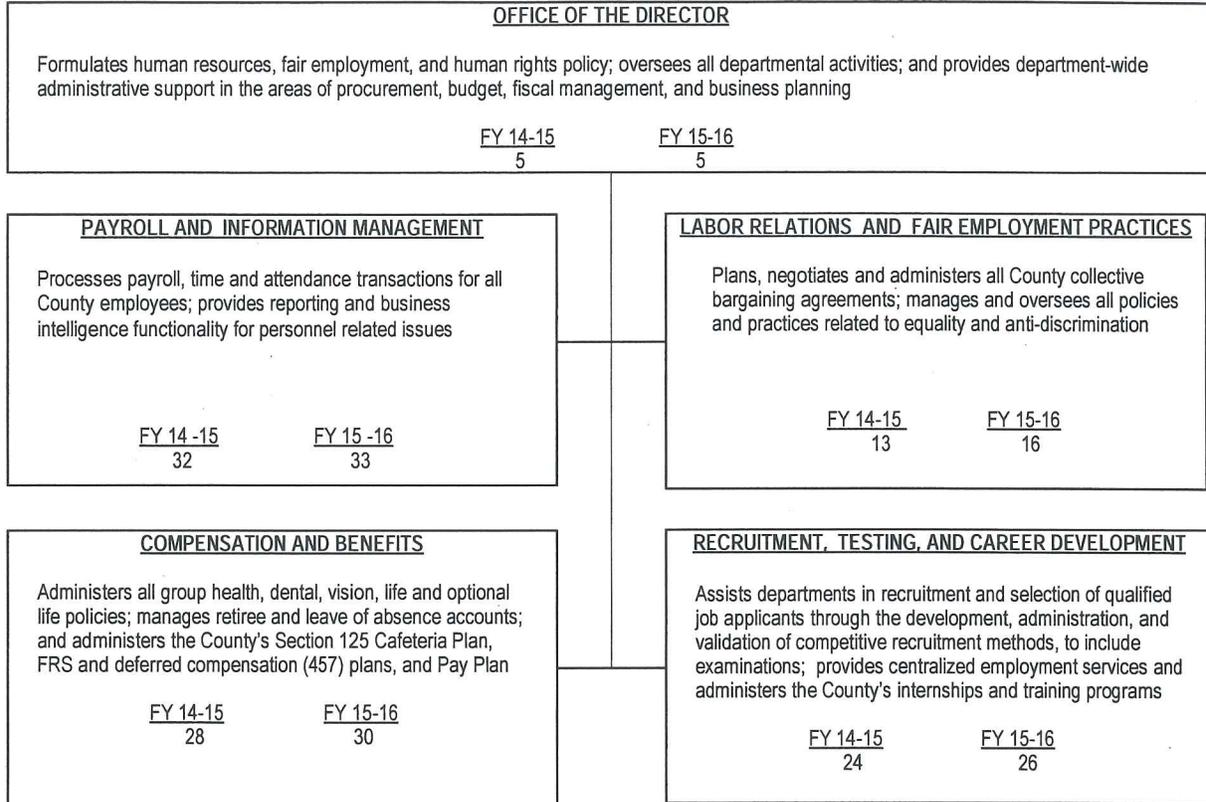
IMPROVEMENTS TO INTERSECTIONS IN ROAD IMPACT FEE DISTRICT 04

PROJECT #: 609310

DESCRIPTION: Install turn bays and other operational intersections improvements to increase vehicular traffic capacity and safety
 LOCATION: Road Impact Fee District 04 District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Road Impact Fees	0	53	53	79	82	82	0	0	349
TOTAL REVENUES:	0	53	53	79	82	82	0	0	349
EXPENDITURE SCHEDULE:	PRIOR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	FUTURE	TOTAL
Construction	0	43	43	61	64	64	0	0	275
Planning and Design	0	5	5	9	9	9	0	0	37
Project Administration	0	5	5	9	9	9	0	0	37
TOTAL EXPENDITURES:	0	53	53	79	82	82	0	0	349

Human Resources Department



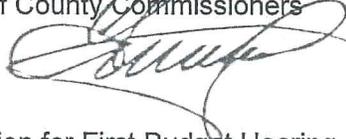
Memorandum

MIAMI-DADE
COUNTY

Date: September 3, 2015

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor



Item I - Supplement

Subject: Supplemental Information for First Budget Hearing – FY 2015-16 Proposed Budget

The Port of Miami Implementing Order 4-4 included as Attachment A to Agenda Item I was inadvertently missing pages 37A, 41A, and 41B. The new implementing order has been corrected and is attached as part of this item.

Attachment

mayor06315

(Effective October 1, 2014 2015)

PORTMIAMI

FFMC - T No 010

**TERMINAL TARIFF NO. 010
RATES RULES AND REGULATIONS
FOR THE
SEAPORT FACILITIES
OF
MIAMI-DADE COUNTY
FLORIDA**

3rd REVISED [title page] EFFECTIVE: October 1, 2014 2015

**THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY
MAYOR UNDER AUTHORITY OF ADMINISTRATIVE
ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE
HOME RULE CHARTER; MIAMI-DADE COUNTY
HAVING JURISDICTION OVER AND CONTROL OF THE
OPERATION OF THE DANTE B. FASCELL PORT OF
MIAMI-DADE.**

FOR FURTHER INFORMATION ADDRESS

**PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 371-7678**

TARIFF NO. 010**ORIGINAL 1st REVISED PAGE 00-A****ISSUED: JANUARY 1, 1994****EFFECTIVE: MARCH 31, 1994 OCTOBER 1, 2015****CORRECTION SHEET**

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording or item number which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

ISSUED BY**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

1st REVISED PAGE 00-C

METRIC CONVERSION GUIDE

EFFECTIVE: OCTOBER 1, 1999

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Pints (Liquid)	2.1134
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilograms	0.4536
Quarts (Dry)	Liters	1.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd 4th REVISED PAGE 2

**SECTION ONE
DEFINITIONS**

EFFECTIVE: OCTOBER 1, 2014 2015

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>The service of providing heavy lift cranes and equipment for lifting cargo.</p>	<p>HEAVY LIFT</p>	<p><u>ITEM</u> 418 114 (C)</p>
<p>New Year's Day.....January 1 Martin Luther King's Birthday.....3rd Monday in January Presidents' Day.....3rd Monday in February Memorial Day.....Last Monday in May Independence Day.....July 4 Labor Day.....1st Monday in September Columbus Day.....2nd Monday in October Veterans' Day.....November 11 Thanksgiving Day.....4th Thursday in November Christmas Day.....December 25</p> <p>In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.</p>	<p>PORT LEGAL HOLIDAYS (For billing purposes only)</p>	<p>419 115 (C)</p>
<p>The service of loading or unloading cargo between any place on the terminal and railroad cars, trucks, lighters or barges or any other means of conveyance to or from the terminal facility.</p>	<p>LOADING AND UNLOADING</p>	<p>420 116 (C)</p>
<p>Any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.</p>	<p>OPERATOR</p>	<p>422 117 (C)</p>
<p>Port of Miami-Dade does not provide longshoremen, checkers or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Marketing Division, Permit Section.</p>	<p>NON-OPERATING PORT</p>	<p>423 118 (C)</p>
<p>A notice issued by the United States Coast Guard or other federal, state or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.</p>	<p>NOTICE OF VIOLATION</p>	<p>423a 119 (C)</p>
<p>A passenger traveling in an American-flag vessel.</p>	<p>PASSENGER DOMESTIC</p>	<p>424 120 (C)</p>
<p>A passenger traveling in a foreign-flag vessel.</p>	<p>PASSENGER FOREIGN</p>	<p>426 121 (C)</p>

**ISSUED BY
MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

6th 7th REVISED

PAGE 4

EFFECTIVE: ~~NOVEMBER 1, 2012~~ OCTOBER 1,

2015

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.	PORT TERMINAL	436 <u>128</u> (C)
<u>Any container, laden or empty, loaded onto or discharged from a vessel or barge in the Port of Miami, excluding transshipments.</u>	<u>QUALIFYING CONTAINER</u>	<u>129</u> (I)
The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.	SEAPORT DEPARTMENT	438 <u>130</u> (C)
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.	SHIP AGENT	439 <u>131</u> (C)
A vessel having a container/trailer capacity of 750 TEUs or less.	SMALL BOAT	440 <u>132</u> (C)
A multi-day passenger vessel with an overall length of less than 800 feet (<u>excluding ferries and ferry services</u>) shall be deemed a "Small Passenger Vessel."	SMALL PASSENGER VESSEL (H) (C)	441 <u>133</u> (C)
A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	TARIFF	442 <u>134</u> (C)
A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.	TARIFF PUBLICATION	444 <u>135</u> (C)
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.	TERMINAL STORAGE	446 <u>136</u> (C)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

~~ORIGINAL~~ 1st REVISED PAGE 5

~~ISSUED: _____~~ JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994 OCTOBER 1, 2015

**SECTION ONE
DEFINITIONS**

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.	USAGE	150 137 (C)
Except as otherwise provided in individual items, the term "vessel" means floating craft of every description, and shall include in its meanings the term "owners and agents" thereof.	VESSEL	152 138 (C)
A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after expiration of an authorized storage period.	WHARF DEMURRAGE	154 139 (C)
A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to wharf. Wharfage is solely the charge for use of wharf and does not include charges for any other service.	WHARFAGE, CARGO	156 140 (C)
A charges assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of wharf and other passenger facilities and does not include charges for any other service.	WHARFAGE, PASSENGER	158 141 (C)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 7

**SECTION TWO:
GENERAL RULES & REGULATIONS**

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ADMINISTRATIVE RESTRICTIONS, LIMITATIONS AND REQUIREMENTS		ITEM
<p>The Seaport Department is not obligated to provide storage or accommodation for property which has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Director.</p> <p>The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary with the Director.</p> <p>The Seaport Department is not obligated to issue any permit, including stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using the Port of Miami-Dade and its facilities, and does not lead the Port of Miami-Dade to uncertainty, disruption and/or unstable environment in the rendering of such services.</p>	<p>GENERAL RESTRICTIONS AND LIMITATIONS</p>	<p>210</p>
<p>The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or for any delay to same.</p> <p>The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.</p> <p>The Seaport Department shall not be responsible for delay, loss or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.</p> <p>The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.</p> <p>The Seaport Department shall not be relieved from liability for occurrences which are caused solely by its own negligence.</p>	<p>DISCLAIMER FOR LOSS OR DAMAGE</p>	<p>212</p>

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All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

Any invoice remaining unpaid the last day of the month following the month billed is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a ~~penalty charge~~ late fee of one and one half percent (1-1/2%) simple interest for each month that said invoice remains delinquent at end of the month.

If collection procedures are pursued, an additional collection fee of up to 30% of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Miami-Dade Finance Department for their collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Miami-Dade Finance Department for collection does not waive the collection fee.

Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Miami-Dade Finance Department at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Director, at his discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Director or his designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services will be performed or facilities used.

Sales Tax

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage and payment guarantee, as

ITEM

PAYMENT
OF BILLS
(C)
(D)
(R)
(I)

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of the FMC registered VSA or alliance and does not include slot-chartered cargo. By example, if a line brings 15,000 containers to PortMiami and its VSA partners bring in a total of another 15,000 containers in the same fiscal year, then for purposes of calculating the VSA rebate tier level, these throughputs would be aggregated (15,000 + 15,000 = 30,000) and the VSA partners would be eligible to seek the second tier VSA rebate level (20,001 – 40,000) at \$5.00 per eligible container loaded to or discharged from a particular VSA partner line’s vessel calling PortMiami in a fiscal year. For avoidance of doubt, no more than one VSA rebate per eligible container.

Volume Commitment Incentive – This incentive is paid directly to the shipping line in exchange for an annual written volume commitment. In order to receive this incentive, the shipping line must be within 10 percent to the negative or 5 percent to the positive of the stated container goal. There will be an allowable one-time downward change (request needs to be in writing) to this commitment and one upward change per year to accommodate additional growth guarantees.

Latin America/Caribbean Incentive – If an eligible container comes from or is destined to Latin America/Caribbean, there will be a \$10 per container incentive paid directly to the shipping line. Latin America is defined as Mexico, Central, and South America.

Overall Incentive Cap – Notwithstanding the above, under no circumstances may any qualifying and eligible container be entitled to any incentive or incentives that exceed (in aggregate) \$35 per container, excluding only the number of a shipping line’s qualifying and eligible container moves above 100,000 in a fiscal year.

Super container – The super container incentive is paid on each container beginning on container 100,001 from the same shipping line and is excluded from the \$35.00 cap that is imposed on all other incentives.

Eligibility:

There will be an ‘Open Enrollment’ period of one month beginning October 1st, to November 1st, where the shipping line is required to submit a written opt-in notice to the Port, signed by a representative authorized to bind the Shipping Line, signifying that the Line elects to opt-in to this incentive program. Past the Open Enrollment period, it will be up to the Port Director to grant enrollment to a shipping line that still wishes to opt-in the incentive program. In addition to the shipping line’s opt-in letter, the Line is required to submit a container goal for the year in order to qualify for the volume incentive commitment portion of the rebates. For shipping lines that opted into this program as part of PortMiami’s Temporary Emergency Change to Tariff dated January 15, 2015, the provisions set forth in that memorandum will remain in effect for fiscal year 2015-16 only to the extent such provisions are consistent with the terms of this Tariff item.

PAYMENT
OF BILLS

- (C)
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<p><u>EFFECTIVE: OCTOBER 1, 2014</u></p>	
<p>SECTION TWO GENERAL RULES & REGULATIONS FMC SUBRULE: 34-A03</p>	

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<p>Large volume non-terminal operating customers that do not have Board of County Commissioners approved volume agreements, upon certification by the applicable terminal operator, that either the customer is anticipated to load/unload in excess of 100,000 tons of cargo per fiscal year, or the customer is participating in a Port approved and Federal Maritime Commission approved, vessel sharing agreement with other lines which will result in the vsa participants loading/unloading over 100,000 tons of cargo per fiscal year, may apply to such terminal operator for a certification of Short tons, and upon such certification and written acceptance of same by the Port, may receive the following Tariff incentives on an annual fiscal year basis:</p> <p>Short Tons (first 100,000 tons per fiscal year) 0% off of applicable published Tariff for Dockage and Wharfage</p> <p>100,001-250,000 Tons per fiscal year 20% off of applicable published Tariff for Dockage and Wharfage</p> <p>250,001-500,000 per fiscal year 30% off of applicable published Tariff for Dockage and Wharfage</p> <p>500,001-750,000 Tons per fiscal year 40% off of applicable published Tariff for Dockage and Wharfage</p> <p>Tons in excess of 750,000 per fiscal year 45% off of applicable published Tariff for Dockage and Wharfage</p> <p>Short Tons include those tons loaded/unloaded at the Port of Miami, during any fiscal year that are billed to a customer, regardless of shipping arrangements. In any circumstances, no discounts will be applied to Base tons. The Port Director, at his discretion, shall prepare a statement of rules and guidelines regarding the certification process. The incentive discounts enumerated above only apply, where applicable, to dockage and wharfage rates, and shall have no effect on any other fee, rate, or tariff due under any other provision of, Tariff No. 10 or otherwise.</p> <p>This Item is subject to revision or revocation with 30 days notice at the discretion of the Port Director. The Port has the right to recalculate and reset the Short Year Tons every three years in the exercise of its discretion, such recalculation shall be in accordance with the Port Director's guidelines.</p> <p>To remain eligible for the volume incentive, the participating lines' customer accounts must be current with no delinquent balances. Under the Director's guidelines, accounts will be monitored monthly and the appropriate action taken for delinquent accounts.</p> <p><i>New Cargo Services Calling at the Port of Miami-Dade</i> During the first fiscal year which a New Service calls at the Port, upon written request by a ship line, that service is eligible to receive an incentive rate for the first calendar year only, equal to 35% off of the applicable published Tariff for Dockage and Wharfage.</p> <p>In lieu of these tonnage based discounts, the Director may choose to grant a container/throughput based discount. The per container rate discount, inclusive or not of crane charges, may be extended to new cargo services calling at any Port terminal offering third party services.</p>	<p>PAYMENT OF BILLS (G)</p>	<p>ITEM —218</p>
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		ITEM
<p>Definitions:</p> <p>Lift(s): Any container, laden or empty, loaded onto or discharged from a vessel or barge in the Port of Miami, save that transshipments will only count as one (1) Lift and shall be assessed only one (1) Port Throughput Charge. Shiftings and restow moves are excluded.</p> <p>Fiscal Year(s): Any twelve (12) month period from October 1st to September 30th of the following year.</p> <p>Eligibility:</p> <p>Only individual shipping lines that produce more than 85,000 moves in a Fiscal Year shall qualify for this Volume Discount program.</p> <p>The total volume in the Port of an individual shipping line shall include any such shipping line's container moves performed in the Port of Miami, in one or more container terminals, on its own vessels or any other vessel or barge operated by another ocean carrier or barge operator through a vessel sharing or slot charter agreement.</p> <p>However, if individual shipping lines participate in consortia or vessel sharing agreements with other shipping lines, individual shipping lines shall not be able to include the containers subject to a contract of carriage issued by their partners when calculating their eligibility under this Volume Discount program.</p> <p>The above rates may vary for lines entering into agreements with the County, whereby the line(s) guarantee an annual minimum throughput commitment.</p>	<p>PAYMENT OF BILLS (C) (D)</p>	218

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		<u>ITEM</u>
<p>The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes will be consistent with the provisions of Item 200. Such changes will be documented and submitted to the Office of the Miami-Dade County Mayor.</p> <p>If such temporary changes remain in place for a period of twelve months and are subsequently expected to remain permanent, they shall be submitted to the Board of County Commissioners for approval.</p>	<p>TEMPORARY EMERGENCY CHANGES TO TARIFF</p>	<p>219</p>

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**SECTION TWO
GENERAL RULES & REGULATIONS**

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less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to this coverage; and (2) Automobile Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.

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**SECTION THREE
RULES & REGULATIONS FOR VESSELS**

FMC SUBRULE: 34-A04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>cost of the cleanup plus an administrative fee of 15% will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from the Port of Miami. In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as vessel sails from the Port of Miami. <u>In the event any oil or hazardous substance is discharged or released into or upon any navigable waterway in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Notification Center (1-800-424-8802) per USCG Requirements.</u></p>	<p>POLLUTION OF AIR AND WATER (1)</p>	<p>234</p>
<p>It shall be unlawful for vessels or other water craft to proceed at a speed which will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.</p>	<p>SPEED</p>	<p>236</p>

<p>TARIFF NO. 010</p> <hr style="width: 50%; margin: 10px auto;"/> <p style="text-align: right; margin-right: 20px;">2015</p> <p style="text-align: center;">SECTION THREE RULES & REGULATIONS FOR VESSELS</p> <p style="text-align: center;">FMC SUBRULE: 34-A06</p>	<p>1ST 2ND REVISED PAGE 14</p> <p>EFFECTIVE: FEBRUARY 5, 2000 OCTOBER 1,</p>
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		<u>ITEM</u>
<p>Any vessel accepted for berthing at the Port of Miami-Dade may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or the Port of Miami-Dade is declared congested by the Port Director.</p> <p>Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 246 shall apply.</p>	<p>VESSEL TO BE CONTINUOUSLY WORKED</p>	<p>248</p>
<p>In case of fire on board a vessel docked in Port, such vessels should sound five (5) prolonged blasts of its whistle or siren, each blast to be from four to six seconds in duration <u>a continuous ringing of ship's electrical bell or continuous sounding of ship's horn</u>, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signal should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.</p>	<p>EMERGENCIES <u>VESSEL FIRE NOTIFICATION</u> (C)</p>	<p>249</p>
<p><u>When a person falls overboard, the ship internal alarm bell should sound three (3) long rings and ship whistle should blow three (3) long blasts to notify the crew on board and the other ships in nearby vicinity.</u></p>	<p><u>MAN OVERBOARD</u> (I)</p>	<p><u>249</u> (a)</p>

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**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

EFFECTIVE: OCTOBER 1, 2007 2015

FMC SUBRULE: 34-A06

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WHARVES		ITEM
<p>All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned or leased to them. This shall include those parts of the aprons, gutters, rail docks and truck docks used in connection with any specific loading, unloading or handling operations and yards.</p> <p>If such users do not properly clean the facilities or property they have been using or assigned, the Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:</p> <p style="margin-left: 40px;">Sweeper and staff.....\$ 200.00 per hour Overtime (hour x 1.5).....\$ 300.00 per hour Holidays (11per County).....\$ 400.00 per hour</p> <p style="text-align: center;">or</p> <p>The Director, or his designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a 5% administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.</p> <p>Tenants unable to perform these services may request these services on an as needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.</p>	CLEANLINESS OF PREMISES	260
<p>It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within the Port of Miami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.</p>	BOAT CRADLE REMOVAL	261
<p>Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.</p>	DAMAGE TO FACILITIES	262
<p>Anyone on the Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Police/Fire Rescue) first notify a Seaport Department representative by the fastest means and then contact Seaport Security by calling 305-329-4049 (PortMiami Security), while taking such immediate direct action as may be appropriate.</p>	EMERGENCIES (C)	264

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**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A07

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<p>It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. <u>Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.</u></p>	<p>VEHICLES (C)</p>	<p><u>ITEM</u> 276</p>
<p>It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations; and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.</p> <p>All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida.</p> <p>Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.</p>	<p>SECURITY (C) (+)</p>	<p>278</p>
<p>Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Director.</p> <p>Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.</p> <p>If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.</p>	<p>WHARF OBSTRUCTION</p>	<p>280</p>

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**SECTION FIVE
DOCKAGE**

EFFECTIVE: OCTOBER 1, 2014 2015

FMC SUBRULE: 34-B02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Cruise passenger vessels arriving on any day Thursday through Monday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of\$.34* <u>\$.35*</u></p> <p>Cruise passenger vessels arriving on Tuesday through Wednesday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of\$.30*</p> <p>Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.</p> <p>All other vessels shall be assessed dockage based on gross registered ton per 24-hour period or fraction thereof at the rate of.....\$.34 <u>\$.35</u></p> <p>In the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of..... \$3.28 <u>\$3.38</u></p> <p>* Excluding inaugural activities for homeport ships at the discretion of the Director.</p>	<p>DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS, OCEAN RESEARCH VESSELS, AND SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A) (D)</p>	<p>306</p>
<p><i>Small Passenger Vessels</i> offering multi-day cruises berthing at Terminal J, and departing within less than 24 hours from time of arrival, shall be assessed dockage per gross registered ton per 24-hour period or fraction thereof at the rate of \$.20* <u>\$.21*</u></p> <p>The <i>Small Passenger Vessel</i> dockage rate set forth in this Tariff Item 307 shall only apply to <i>Small Passenger Vessels</i> berthed at Terminal J.</p> <p>This dockage rate shall not apply to <i>Small Passenger Vessels</i> berthing at terminals other than Terminal J, unless Terminal J is unavailable on the day(s) of such berthing due to Terminal J's use and occupancy by any other cruise vessel. <i>Small Passenger Vessels</i> berthing at terminals other than Terminal J on days (or fractions thereof) when Terminal J is available shall be subject to the dockage rates set forth in Tariff Item No. 306.</p> <p>* Excluding inaugural activities for homeport ships at the discretion of the Director.</p>	<p>DOCKAGE CHARGES FOR SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)</p>	<p>307</p>

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**SECTION SIX
WHARFAGE**

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FMC SUBRULE: 34-C02-C04

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WHARFAGE No charge for wharfage will be made on ship's stores.	SHIP'S STORES	ITEM 404
Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.	CALCULATION OF CARGO TONNAGE	405
<p>ALL ARTICLES – not otherwise provided for, per ton..... \$2.94 <u>\$3.03</u></p> <p>LUMBER, per ton..... 2.94 <u>\$3.03</u></p> <p>LUMBER, per 1,000 board feet..... 2.80 <u>\$3.00</u></p> <p>SCRAP METAL, (Lightered), per ton..... 4.85 <u>\$2.00</u></p> <p>AUTOMOBILES AND MOTORCYCLES, per unit..... 5.98 <u>\$10.00</u></p> <p>BUSES & TRUCKS, and other heavy equipment, per ton per unit..... \$2.70 <u>\$15.00</u></p> <p>OTHER HEAVY EQUIPMENT, per ton..... <u>\$3.00</u></p> <p>OPEN FRAME TYPE CAR CARRIERS, single or multiple, ea.... \$3.13 <u>\$3.00</u></p> <p>TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton..... \$2.19 <u>\$2.00</u></p> <p>CONTAINERS of any type, empty or full (exclusive of loaded cargo exclusive of bins with personal goods), per ton per TEU.... \$2.19 <u>\$35.47</u></p> <p>YACHTS/BOATS, per foot, up to 25 ft..... \$2.70 <u>\$3.00</u> (Minimum Invoice \$32.00)</p> <p style="padding-left: 100px;">over 25 ft..... \$10.51 <u>\$11.00</u></p> <p>TRANSSHIPMENT RATES</p> <p>Per container (inclusive of wharfage and tare rates, and, as to cargo subject to dockage-inclusive TEU rates, if so provided in applicable cargo terminal agreements with the County, inclusive of dockage as well). <u>\$20.00</u></p> <p>PERSONAL GOODS, per bin, wheeled or not wheeled, weighing less than one (1) ton loaded in the ship's hull (in lieu of a container charge) <u>\$10.00</u></p>	CARGO WHARFAGE CHARGES (A) (I) (R) (C)	406

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**SECTION SIX
WHARFAGE**

FMC SUBRULE: 34-C06-C08

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Vessels offering multi-day cruises: * All Passengers, same vessel, Embarking (including security charge) each.....\$10.99 <u>\$11.32</u></p> <p>Vessels offering multi-day cruises: * All Passengers, same vessel, Debarking (including security charge) each.....\$10.99 <u>\$11.32</u></p> <p>Port-of-call vessels: Per manifested passenger.....\$10.99 <u>\$11.32</u></p> <p>* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.</p>	<p>PASSENGER WHARFAGE CHARGES EXCEPT SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)</p>	<p>408</p>
<p>Automobiles, motorcycles, or other self-propelled vehicles, when accompanied by a cruise or ferry passenger will be subject to the following assessment:</p> <p>—— Outbound wharfage per vehicle.....\$ 6.70 —— Inbound wharfage per vehicle.....\$ 6.70</p> <p>No charge for bicycles. No charge for any trailer when towed by a self-propelled vehicle.</p>	<p>PASSENGER VEHICLE WHARFAGE</p>	<p>409</p>
<p>Cargo (including container weight) off loaded on other U.S. ports and transported overland to the Port of Miami-Dade for local distribution will be subject to the following assessment:</p> <p>The current tariff wharfage rate will be assessed and such cargo will be granted 30 days free time including Saturdays, Sundays and legal holidays. After this free time, the wharf demurrage charges in Item 504 will apply.</p> <p>Prior notice of such cargo arriving on the Port will be given on forms furnished by the Port. (Form 404.01-58).</p>	<p>OVERLAND CARGO ARRIVING FROM OTHER U.S. SEAPORTS</p>	<p>410</p>

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16th 17th REVISED PAGE 26

EFFECTIVE: OCTOBER 1, 2014 2015

**SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE**

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p style="text-align: center;">WHARF DEMURRAGE</p> <p>Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays).</p> <p>Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time.</p>	<p>FREE TIME ALLOWANCE</p>	<p>ITEM 500</p>
<p>OUTBOUND CARGO</p> <p>The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.</p> <p>It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.</p> <p>INBOUND CARGO</p> <p>The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.</p>	<p>COMPUTATION OF FREE TIME</p>	<p>502</p>
<p>All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:</p> <ol style="list-style-type: none"> 1. For each of the first 7 days or fraction thereof, per ton or fraction thereof.....\$ 4.12 <u>1.15</u> 2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....\$ 4.75 <u>1.80</u> <p>The minimum invoice for wharf demurrage shall be.....\$ 100.00</p>	<p>WHARF DEMURRAGE CHARGES (A)</p>	<p>504</p>
<p>Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.</p>	<p>NON-SHIPMENT BY WATER</p>	<p>506</p>

**ISSUED BY
MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

2ND REVISED PAGE 28

EFFECTIVE: FEBRUARY 5, 2000

**SECTION EIGHT
CONTAINER CRANE FACILITY**

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

CONTAINER GANTRY CRANE FACILITY

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user; such as balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to assure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

CONTAINER
GANTRY
CRANE RULES
AND
REGULATIONS

ITEM

550

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010	<u>1st REVISED</u> <u>PAGE 29-A</u>
SECTION EIGHT CONTAINER CRANE FACILITY	<u>EFFECTIVE: OCTOBER 1, 2005</u>
FMC SUBRULE: 34-D05	

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
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TARIFF NO. 010

5th REVISED PAGE 30 (2 pgs.)

**SECTION EIGHT
CONTAINER CRANE FACILITY**

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Under Spreader, Twin Lift (Rated Load) 65 LT</p> <p>Under Cargo (Hook) Beam 100 LT (Full travel outreach to backreach)</p> <p>Outreach from waterside rail: 223.1 ft</p> <p>Total Hoisting Height: 193.5 ft</p> <p>Special technical characteristics are available upon request.</p>	<p>CONTAINER GANTRY CRANE CHARACTERISTICS (G) (H)</p>	<p>570</p>
<p>The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).</p>	<p>PAYMENT OF BILLS</p>	<p>580</p>
<p>In all single lifts which exceed 90,000 pounds (with hook), a heavy lift charge of \$2.50 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.</p>	<p>HEAVY LIFT CHARGES</p>	<p>584</p>

**ISSUED BY
MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

1st REVISED

PAGE 32

**SECTION EIGHT
CONTAINER CRANE FACILITY**

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.</p>	<p>CLEANING FACILITIES (C)</p>	<p>596</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

8th 9th REVISED PAGE 33

SECTION NINE
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2014 2015

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ISSUED BY
MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 34 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2014

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The Tour Operator, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be requested or required by the County, which records shall be maintained by the tour operator, including, without limitation, records reflecting payments made by such tour operator to each individual cruise line and any records needed to calculate or verify the operator's net and/or gross revenues. The Tour Operator shall make all the records, books of account, and other documentation available at a local location designated by the Port.

Such Port kiosk/booth leases issued under this Item, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

RENTAL
OF SPACE
(G)
(H)
(D)

ITEM

602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED PAGE 35-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2014

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Portable Telecommunications Antennas

..... \$2,500.00 per month, or any part thereof, will be assessed for each Portable Telecommunications Antenna temporarily* emplaced. This amount will be in addition to the associated open ground space charge at the maximum non-containerized ground space lease rate, and any other charges imposed by this tariff. For the purpose of this item, open ground space will be any space, improved or otherwise, to include parking space, as deemed appropriate by the Port Director. All Information Technology Department (ITD) requirements must be met before any installation is approved.

*The emplacement of a portable antenna under this tariff provision is with the understanding that the associated lease agreement would be on a month-to-month basis and in effect during the time required to install a permanent-type antenna as approved by the Port Director.

RENTAL
OF SPACE
(A)

ITEM
602

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$40,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate Per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling	\$40,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$7,500.00
3	This schedule does not provide for any additional antennas.	Additional support equipment but less than that required for an initial setup.	\$7,500.00

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2ND REVISED PAGE 36

**SECTION NINE
RENTALS & LEASES**

EFFECTIVE: OCTOBER 1, 2011

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>TEMPORARY AND/OR MOBILE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.</p>	<p>Rental of Space</p>	<p>602</p>

TARIFF NO. 010

9th 10th REVISED PAGE 37 (2 pgs)

EFFECTIVE: OCTOBER 1, 2014 2015

SECTION NINE
RENTALS & LEASES

FMC SUBRULE: 34-E02-E05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>property. Rent abatement credits may be considered at the Director's discretion when tenant's equipment is moved off Port due to the unavailability of any temporary alternate location on the Port.</p>	<p>OPEN GROUND LEASES (G) (I)</p>	<p>604</p>
<p>All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).</p>	<p>INSIDE</p>	<p>605</p>
<p>Port tenants not directly involved in the transportation of passengers or cargo from Port of Miami-Dade facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.</p>	<p>OTHER</p>	<p>606</p>
<p>Lease documents not returned within the time-frame requested by the Port in writing will be subject to a late fee of \$500.00 or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.</p>	<p>LEASE DOCUMENTS LATE FEE</p>	<p>607</p>
<p>In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.</p>	<p>LEASE PERMITS AND LICENSES</p>	<p>608</p>
<p>The Lessee shall be solely responsible for all costs and expenses which arise out of environmental contamination for which County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof</p>	<p>LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES</p>	<p>609</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2014 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

MISCELLANEOUS CHARGES		ITEM
<p>Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:</p> <p>Per ton, 250 gallons.....\$ 2.58 \$2.73 The minimum invoice for fresh water charged per vessel shall be \$ 90.00 Hook-up fee, per vessel.....\$ 55.70</p>	FRESH WATER (A)	700
<p>When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.</p>	FRESH WATER UNIT CONNECTION REPLACEMENT	701
<p>For providing electrical hook up and space for U.S.D.A fumigation, the Port fee for this service per container, per permitted vendor, per day (within any given calendar month) shall be :</p> <p>1 – 50 containers \$55.00 each 51 – 100 containers \$35.00 each 101 – 200 containers \$30.00 each 201 + containers \$25.00 each</p>	FUMIGATION CHARGE	703
<p>The fee for the use of the Port of Miami's cold treatment restacking facility in the fumigation yard shall be.....\$200.00, per container.</p>	RESTACKING FACILITY FEE	704
<p>When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....\$52.50</p> <p>Such charge shall be assessed for each 24-hour period or fractional part thereof.</p> <p>Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.</p> <p>Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:</p> <p>1st Offense \$ 500.00 2nd Offense \$1,000.00 3rd Offense Permit will be revoked</p>	ELECTRIC CURRENT FOR REFRIGERATED UNITS	705

TARIFF NO. 010

10TH REVISED PAGE 40

EFFECTIVE: OCTOBER 1, 2013

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida.</p> <p>Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.</p>	<p>VEHICLE EXAMINATION FACILITY CHARGE</p>	<p>709</p>
<p>Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers. Rates are as follows:</p> <p>Short term, per vehicle, per space.....\$ 7.00 Long term (overnight, multi-day passenger ships), per vehicle, per space, per day..... \$20.00 Long term (high density, overnight, and single-day cruise passenger ships), per vehicle, per space, per day... ..\$20.00 Special events, per vehicle, per space, no less than.....\$15.00</p> <p>All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot.</p> <p>Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.</p>	<p>VEHICLE PARKING AT THE PORT</p>	<p>710</p>
<p>THIS SPACE INTENTIONALLY LEFT BLANK</p>		<p>712</p>
<p>A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.</p>	<p>RETURNED CHECK SERVICE FEE</p>	<p>713</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

20TH 21ST REVISED PAGE 41 (2 pgs.)

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2014-2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The following annual permit fees are applicable to the following business categories:

Fuel or bunker vessels, Up to 5 barges.....	\$ 200,000.00		
Each additional barge.....	\$ 25,000.00		
Mobile Food/Drink per Truck.....	\$2,500.00		
Pre-arranged Ground Transportation *	\$350.00		
Ship Chandlers/Suppliers.....	\$ 1,000.00		
Ship's Agents.....	\$ 1,750.00		
Sightseeing/Tour Services	\$350.00		
Shipping Lines and cruise lines	0.00		
Stevedoring Firms	\$ 5,800.00		
Tug Services, per tug.....	\$15,000.00		
All other business categories.....	\$ 350.00		
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee).....	\$ 70.00		

ANNUAL
AND
TEMPORARY
PERMIT
FEES

(C)
(+)

ITEM

714

* Note: Pre-arranged ground transportation companies residing outside of South Florida will be allowed two round trips (drop off/pick up) to be assessed at \$150.00 per trip. Beyond the allowed two trips, these companies will be required to get a permit. The fees paid for the first two trips will be credited towards the full permit fees. All visiting vehicles are to be registered and issued transponders prior to their visit and provide the required insurance requirements as per this Tariff.

Fees and time period for all other activities not listed above shall be determined by the Port Director.

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

The Port has discretion in denying the issuing of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with the Port's requirements and operating guidelines, such as, but not limited to; payment history, outstanding claims, criminal record, and convictions, etc.

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

Port I.D. –	New/Renewal (Unescorted Access – 1 years) Green Card	\$0.00
	New/Renewal (Escorted Access – 1 year) Yellow Card	\$0.00
	New/Renewal (Escorted Access – 1 year) Red Card	\$0.00
	One Day Pass	\$0.00
	Replacement (Lost or Stolen)	\$25.00
	Replacement (Change of Company)	\$0.00

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REINSTATED PAGE 41-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2010

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Failure to return all seaport credentials immediately upon expiration of card or termination of the employee will result in a fine of \$100 per ID card to be paid by the cartage company.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver will be required to leave the Port immediately.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to POM Security Operations – Identification & Credentialing Section.

If the Seaport Violation Committee finds that any permit holder or any cartage company has acted fraudulently in attempting to prove the required insurance coverage, the permit holder and/or cartage company, its owners and officers, and/or the insurance agent(s) involved in the fraudulent conduct shall be banned from doing business at the Port of Miami for three years

All cartage company drivers wishing to work for two companies on one (1) Port identification card must get an endorsement from the first company of record in order to add the second one.

Cartage companies shall provide the Port of Miami written authorization to contact the managing general agent or the insurance company, who shall provide any and all relevant information pertaining to the cartage company's insurance coverage.

All required insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

1. The company must be rated no less than "B" as to management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent subject to the approval of the County Risk Management Division,

or

2. The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guarantee Fund.

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

12th 13th REVISED PAGE 42 (3 pgs.)

EFFECTIVE: OCTOBER 1, 2014 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Taxicabs, per trip.....\$ 2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

<i>Type Vehicle Rate</i>	<i>Passenger Capacity</i>	<i>Per Entry</i>
Limousines and Vans	14 passengers or less	\$4.50
Mini-Buses	15 - 32 passengers	\$9.00
Bus	33 or more passengers	18.00
**Hop-On Hop-Off Bus	33 or more passengers	18.00

* On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with permit.

Non pre-paid accounts with permit and transponder:

<i>Type Vehicle Rate</i>	<i>Passenger Capacity</i>	<i>Per Entry</i>
Limousines and Vans	14 passengers or less	\$6.00
Mini-Buses	15 - 32 passengers	\$11.00
Bus	33 or more passengers	\$20.00
**Hop-On Hop-Off Bus	33 or more passengers	20.00

** Hop-On Hop-Off vehicles while engaged in dropping-off or picking-up passengers at kiosks/booths leased by Travel or Tour Operators pursuant to Tariff Item 602 shall not be subject to Tariff Item 714 per trip fees.

Upon implementation of new system, the above stated fees will be accessed whenever the ground transportation vehicle transverses the bridge onto the Port of Miami, whether dropping off or picking up passengers.

All pre-arranged ground transportation vehicles entering the Port of Miami must have a Port issued transponder. The Port reserves the right, at any time, to inspect, and validate the issued transponder to assure proper usage and compliance with all rules and regulations governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

All registered vehicles will be issued an electronic transponder that must be affixed to the vehicle. Failure to affix the issued transponder to the vehicle or in any way damaging the transponder will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

Transponder Cost:

1 st transponder	- No Charge
2 nd transponder	- \$25
3 rd transponder	- \$100

ANNUAL
AND
TEMPORARY
PERMIT
FEES
(C)

ITEM

714

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

12th 13th REVISED PAGE 42 (3 pgs.)

EFFECTIVE: OCTOBER 1, 2014 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Failure to pay any administrative fee issued with a warning will result in the revocation of the Port of Miami permit for a duration to be determined by the Director.</p> <p>Companies issued warnings will have two (2) business days to remedy and to bring their accounts into full compliance with all rules and regulations of this Tariff. Failure to do so will adversely affect the company's ability to continue to do business at the Port and even revoke their business permit.</p> <p>Rental car companies conducting business activities at the Port of Miami-Dade but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port.</p> <p>Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation available at a local location designated by the Port.</p>	<p>ANNUAL AND TEMPORARY PERMIT FEES (C)</p>	<p><u>ITEM</u> 714</p>
<p>All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.</p> <p>Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit Replacement.....\$ 25.00</p>	<p>SPECIAL DOCK PARKING PERMIT (C)</p>	<p>715</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 44

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
The main turning basin is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.	MAIN TURNING BASIN	808
An additional turning basin is located in the triangular area between the main channel and the north side of Fisher Island and is dredged 42 feet to provide a turning basin at the junction of the main and Fisherman's Channels.	FISHER ISLAND TURNING BASIN	810
Miami River has channel dredged to 15 feet at high water, 150 feet wide for a distance of 3 miles above the mouth, thence 125 feet wide to a point 4.1 miles above the mouth; thence 90 feet wide to a point 5-1/2 miles above the mouth, and is connected to the Fisherman's Channel on the south side of Dodge and Lummus Islands.	MIAMI RIVER	812
The Intracoastal Waterway is in general 150 feet wide and 12 feet deep at local mean low water from Jacksonville to Fort Pierce and from Fort Pierce to Miami 125 feet wide and 10 feet deep.	INTRACOASTAL WATERWAY	814
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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 46

SECTION ELEVEN
GENERAL INFORMATION

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p><u>Marginal Berthing</u></p> <p>PortMiami offers 18,840 linear feet of berthing on Dodge and Lummus Islands.</p> <p>The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) at the north west section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel.</p> <p>The cargo berthing areas total 9,980 linear feet: 6,120 (42 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; 1,000 feet (42 feet deep) at the northeast section along the Main Ship Channel; and 2,760 feet (28 to 32 feet deep) of roll-on/roll-off berth space along the south section of the Port.</p> <p><u>Width of Apron</u></p> <p>70 to 100 feet, north side 50 to 100 feet, east side 50 to 100 feet, south side 50 to 100 feet, west side</p> <p><u>Apron Above MLW</u></p> <p>7.5 feet on all sides</p>	<p>DESCRIPTION</p> <p>(C) (D)</p>	<p>850</p>

TARIFF NO. 010

3rd REVISED PAGE 48

EFFECTIVE: OCTOBER 1, 2014

**SECTION ELEVEN
GENERAL INFORMATION**

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Transit Cargo Sheds:

Transit Shed B	200,000 Square Feet
Transit Shed E	36,000 Square Feet
Transit Shed G	152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services:

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

DESCRIPTION

(C)
(D)

ITEM

850

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TERMINAL TARIFF NO 010

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2nd 3rd REVISED

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OCTOBER 1, 2014 2015

ISSUED BY
MIAMIDADE COUNTY SEAPORT DEPARTMENT

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Memorandum



Date: September 3, 2015

Supplement 2 - Item I

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez", written over the printed name.

Subject: Supplemental Information for First Budget Hearing – FY 2015-16 Proposed Budget

The Water and Sewer Department Implementing Order 4-110 included as Attachment I to Agenda Item I inadvertently duplicated the "schedule of rates" and did not include the "schedule of water fees and charges". The new implementing order has been corrected and is attached as part of this item.

Attachment

mayor06515

Memorandum



Date: September 3, 2015

Supplement 3 - Item I

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez".

Subject: Supplemental Information for First Budget Hearing – FY 2015-16 Proposed Budget

Public Works and Waste Management Department Implementing Order 4-41 was inadvertently excluded from Agenda Item I. This implementing order sets the fees for the limited use of public rights-of-way and to cover the Public Works and Waste Management Department's costs related to its review of plans, processing of permits, and inspection services. It is recommended that Agenda Item I be amended to add approval of Implementing Order 4-41 under a new section of the ordinance. The Implementing Order will be referenced as Attachment N (attached).

Attachment

mayor06715

to form and legal sufficiency _____

**MIAMI-DADE COUNTY
PUBLIC WORKS DEPARTMENT
FEE SCHEDULE**

The Miami-Dade County Public Works and Waste Management Department (the Department) shall charge and collect fees for the items and rates listed in the following schedule:

(A) Fees for public works construction, under permit issued by the ~~Public Works~~ Department, in canal, road and street rights-of-way, and utility or other easements, in the unincorporated area of Miami-Dade County, and in rights-of-way of canals, roads and streets located within municipalities that are maintained by Miami-Dade County, and for paving and drainage on private roads and parking lots in the unincorporated area of Miami-Dade County, are fixed as follows:

	Fee
1. For installation or repair of sanitary and storm sewers , water lines, gas lines, buried electric, telephone, CATV, <u>service laterals</u> or other underground utilities:	
For 100 linear feet or less	\$ 175 <u>200</u> .00
For each additional 100 linear feet or fraction thereof	\$ 55 <u>100</u> .00
2. For <u>each installation or repair of exfiltration drains consisting of one catch basin, exfiltration trench, or slab covered trench. Repairs to pipes associated with drainage to be charged per each instance of repair:</u>	
For each 100 linear feet or fraction thereof <u>a) For each inlet and associated exfiltration trench, continuous systems to be charged per inlet</u>	\$ 180 <u>145</u> .00
3. For installation <u>or removal of poles or antennas</u> in the public right-of-way; or down guys for overhead utilities:	
a) For each <u>utility pole or anchor</u> down	\$100.00
b) For each telecommunication stand-alone or stealth pole installation.	\$1,000.00
c) For each antenna in the public right-of-way	\$1,000.00
4. <u>For construction or replacement of sidewalks, curb and gutters: concrete work in the public right-of-way:</u>	
(a) <u>Sidewalks:</u>	
For 100 linear feet or less	\$160.00
For each additional 100 linear feet or fraction thereof	\$ 75.00
(b) <u>Curb, gutter, Curb and Gutter, Valley Gutter, curb separators, etc.:</u>	
For 100 linear feet or less	\$250.00

8. For repair, resurfacing, milling & resurfacing, patching, or pavement restoration in public rights-of-way:

For each 1000 square feet or fraction thereof \$30.00

NOTE: Fees for paving of parkways and shoulders will be priced the same as those charged for street paving.

~~5-9.~~ For the installation of embankment and/or subgrade material in dedicated or zoned rights-of-way, excluding base rock and asphalt:

a) For 100 linear feet or less \$115130.00

b) For each additional 100 linear feet or fraction thereof
\$3070.00

~~6.~~ For construction of curb separators:

~~For each 100 linear feet or less~~ \$55.00

~~For each additional 100 linear feet or fraction thereof~~ \$15.00

~~7-10.~~ For erection of street name signs, traffic or directional signs, etc.:

a) For each sign \$1520.00

~~8-11.~~ For construction of bridges:

a) For bridge roadway area of 1,000 square feet or less
\$1,1404,900.00

b) For each additional 100 square feet or fraction thereof
\$2301240.00

~~9-12.~~ For installation of permanent type traffic barricades, guardrails, bollards or guide posts:

a) For each 100 linear feet or fraction thereof \$85100.00

~~10-13.~~ For construction of street culvert or driveway culvert:

a) For each 100 linear feet or fraction thereof \$115130.00

~~11-14.~~ Installation of culvert pipe to enclose existing drainage ditch or canal:

a) For each 100 linear feet or fraction thereof \$170720.00

~~12-15.~~ Installation of new traffic signals (includes signals, poles and all incidental wiring, and interconnects, etc.):

a. For each new Traffic Signal per intersection-
\$1,710.00 \$820.00

b. For each new Rapid Flashing Beacon, Feed Back Sign, School

1. New Pavement for parking lots (i.e., other than street pavements and driveways):

a) For each 1,000 square feet paved area or fraction thereof

\$5025.00

2. Drainage on private property shall be the same as listed in (A) above. If in conjunction with No. (C) 1, 1/3 of the fee for drainage as listed in (A) above. Drainage (other than street drainage):

3. _____

4.2. ~~(a) If in conjunction with No. (1C) 1, no additional charge, otherwise, 1/3 of the total cost of a permit, as though a paving permit were to be issued.~~

Concrete Work associated with driving surfaces on private property, sidewalks, curbs, gutters, extruded curbs, (other than private streets) valley gutters, curb and gutters, curb separators, etc on private property: No additional fee

5.3. For each 100 linear feet or fraction thereof _____ \$100.00

4. For repairs and/or restoration of driving surfaces on private property:

a) resurfacing, water proofing, or seal coating on private property (does not apply to private homeowners):

a) For each 5,000 square feet or fraction thereof _____ \$5040.00

b) Patching (patch <100 square feet) each \$20.00

Maximum permit fee for work under for C4 a and b \$260.00

\$ _____ 1 _____ 1 _____ 5 _____ 0 _____ 0

(D) Penalty Fees:

When work for which a permit is required is commenced prior to obtaining a permit a penalty fee will be imposed.

THE PENALTY FEE WILL BE 445.00 PLUS DOUBLE THE ORIGINAL PERMIT FEE.

The payment of such penalty fee shall not relieve any person, firm, or corporation from fully complying with all of the requirements of all applicable regulations and codes, nor shall it relieve them from being subject to any of the penalties therein.

(E) Extension of Permit:

A permit may be extended, at the discretion of the Department for a period of up to, but not more than one year, from the expiration date of the original permit, provided the Permit Section of the Public Works and Waste Management Department is notified of the request for an extension prior to the expiration of the permit. If the permit is allowed to expire without requesting an extension, a new permit will be required, including appropriate fees, for the remainder of the uncompleted work. This extension provision only applies to Public Works Construction-related Permits addressed in this IO; it does not apply to Feespermits or fees related to -for-temporary use of rights--of-way or

(J) Fees for required Survey Section field reviews of new subdivision plats to verify that State required monuments and lot corners have been set shall be ~~\$230.00~~ for each requested field review.

1. Permanent Reference Monuments (P.R.M.)

a. P.R.M. Verification 1 through 10,	\$790.00
b. For every five (5) PRM verification or fraction thereof	\$400.00

2. Permanent Control Points (P.C.P.)

a. P.C.P. Verification 1 through 10	\$790.00
b. For every five (5) PCP verification or fraction thereof	\$400.00

3. Lot Verification

a. Lot verification 1 through 10	\$790.00
b. Lot verification 11 through 100, each lot verified	\$50.00 each
c. Lot verification 101 or more, each lot verified	\$30.00 each
1. For each set of plans	\$30.00
2. For each set of specifications	\$30.00

(K) ~~Non-Refundable fee for plans and specifications:~~

1. For each set of plans	\$30.00
2. For each set of specifications	\$30.00

~~(L)~~(K) Public Works projects – flat fee per project \$500.00

~~(M)~~(L) Re-inspection Fee other than traffic signals \$7050.00

~~(N)~~(M) Re-inspection Fee – traffic signals \$400130.00

~~(O)~~(N) Tree Planting/Landscaping Fee

1. Tree	\$10.00
2. Ground cover, per square yard or fraction thereof	\$3.00

(O) Processing Review Fees (non-refundable) – Commercial and dry runs (parking lots, driveways, trees, etc.) to be deducted from subsequent permit fee

1. Upfront Design Review Processing Fee	\$70.00 40.00
1-2. Permit processing fee	\$70.00

(P) Traffic Engineering and Design Review Fees.

These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of \$150.00 per review plus the full Upfront Design Review Processing Fee (Section O1) for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee.

b) Fees for the installation of Pole/ Street Banners on Street Light poles or infrastructure owned or maintained by Miami Dade County in accordance to Section 14-43.001 of the Florida Administrative Code.

1. Street Banner(s)- Each banner for a one (1) month period	\$170.00
2. Pole Banner(s)- Each banner for a one (1) month period	\$25.00
3. Official Marker(s)- Each marker for twelve (12) month period	\$180.00

(R) Right-of-Way Dedicating, Road Closing and Release of Reservation

1. Fee for Right-of-way dedication	\$300.00
2. Fee for release of reservation	\$420.00
3. Road Closing Petition	
a. Fee for road closing process	\$1960.00
<u>Plus 10% of the per square foot ad valorem tax assessed land value for the property adjacent to the right-of-way being closed, or a fee of \$1,200.00 whichever is greater. The 10% fee, or minimum fee of \$1,200.00, may be waived by the Miami-Dade Board of County Commissioner whenever it is deemed that it is in the best interest of the public to do so. This fee does not apply where the road closing petition is required for approval of a new subdivision plat in which the roads being closed are being replaced by other right-of-way dedicated by the said plat.</u>	

(S) Road Impact Review Fees

1. Road Impact fee computation by Independent Study Review pursuant to Miami-Dade County Code Section 33E-9	\$3,000.00
2. Road Improvement Contribution in lieu of fee Review pursuant to Miami-Dade County Code Section 33E-10	\$3,000.00

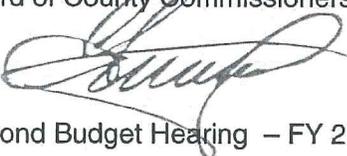
(Q) ~~Single period, two (2) year permit extension pursuant to Ordinance # 10-14. Extension of a Public Works and Waste Management Department permit as approved through application before the expiration date by the Director of Public Works and Waste Management or designee, upon payment of an extension fee equal to the larger of \$79 or 10% of the initial permit fee~~

Memorandum



Date: September 17, 2015

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez 
Mayor

Subject: Information for Second Budget Hearing – FY 2015-16 Proposed Budget

This memorandum accompanies the FY 2015-16 Budget Ordinances for your consideration at the Second Budget Hearing on September 17, 2015. This document provides information requested and recommendations for other adjustments for Board consideration. The total of all changes approved at the first budget hearing and included in this memorandum is \$1.714 million and represents 0.04 percent of the total operating budget.

During the First Budget Hearing on September 3, 2015, the BCC approved the tentative millage rates I proposed: Countywide 4.6669, Unincorporated Municipal Services Area 1.9283, Fire Rescue Service District 2.4207, and Library System 0.284 mills. These rates cannot be increased. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

RESILIENT COMMUNITIES

At the first budget hearing, a number of speakers came forward during the public hearing to discuss concerns related to climate change, sea level rise, and sustainability. Many of the speakers felt that the FY 2015-16 Proposed Budget did not adequately address issues regarding the sustainability of our community. I have always believed that we need to go further than address sustainability issues related to the effects of climate change and sea level rise. My vision is to make Miami-Dade County a resilient community.

Resilience is more than erecting walls and other infrastructure to combat sea level rise. Resilience is about anticipating risks, assessing your ability to limit impact, and developing plans to respond through adaptation and growth in the face of turbulent change. A resilient community minimizes the impact of change by building a strong community on many levels. Resilient Communities for America identifies four (4) paths to build a resilient community:

1. Prepare for climate change and extreme weather
2. Expand renewables and energy efficiency
3. Renew and strengthen infrastructure
4. Strengthen the local economy.

The FY 2015-16 Proposed Budget includes elements supporting each of these paths and the following information is provided to illustrate what has already been included in the budget and what I recommend you consider including as part of your approval of the final budget.

Address Impacts of Climate Change

Anticipating future impacts of sea level rise and mitigating them is a complex and difficult long-term challenge for this community that my administration has been approaching in a thorough and systematic manner. Information and technology available for forecasting the impacts of climate change continue to evolve, and the County's approach must therefore be flexible and adaptive as well in order to ensure that the most effective and cost efficient investments are made. Even before the concepts of climate change

operation of buildings that are developed, constructed and managed by the County; implementation of energy performance contracts in several departments; installation of LED bulbs at traffic lights throughout the county; purchasing hybrid vehicles for our fleet, and our Resources Recovery Plant. We are also looking at options for the use of compressed natural gas and other alternative fuels for our vehicles.

We support a number of programs in the community, including Adopt a Tree, Baynanza, the Artificial Reef Program, and the EEL program mentioned above to promote environmental awareness and promote a sustainable community. After the amendments at the first budget hearing, the Budget includes \$3 million each in funding for The Underline and Ludlam Trail development. I am also recommending at this time that we enhance the \$500,000 allocation included in the Proposed Budget for tree canopy replacement to \$650,000 in order to purchase additional trees (\$50,000) and fund a tree study (\$100,000) from the Reserve for Future Services.

Community Action and Human Services was awarded an additional \$160,000 for the Residential Construction Mitigation Program to provide storm mitigation to include roofing, shutters, impact glass, and doors to an additional ten (10) homes. The total amount of this contract will be increased from \$233,000 to \$393,000.

In order to make the vehicle purchases scheduled for Miami-Dade Police, Corrections and Rehabilitation, and Animal Services, an expenditure project will be included in the Capital Budget for \$17 million. We will be purchasing 536 vehicles to continue to replace our current aging and inefficient fleet.

Renew and Strengthen Infrastructure

As you are aware, our Water and Sewer Department (WASD) has been engaged in assessing and planning for potential sea level rise impacts since 2006 and has actively incorporated a vulnerability analysis and hardening strategies as part of its multi-billion dollar capital improvement plan over the next ten years. This includes over \$9 million spent since 2007 on data collection, salt front monitoring and updating the salt front line, and more than \$2.5 million spent since 2008 to develop sophisticated ground water models to forecast salt water intrusion and to simulate storm surge and flooding resulting from sea level rise and more intense rainfall under extreme event conditions. Moreover, in just the past year, an additional \$600,000 has been invested to assess the impact of sea level rise, storm surge, flooding and wind under the Ocean Outfall Legislation Contract. This includes a risk-based cost-benefit analysis of facility hardening and design flood elevations, and draft design guides for existing and future-planned Water and Sewer infrastructure. The resulting elevation and facility hardening criteria will be applied to the design and construction of all Water and Sewer projects in the future. The current estimate for the added design and construction cost to make Consent Decree and Ocean Outfall projects resistant to climate change impacts is approximately \$55 million over the next 10 years. These projects represent \$6.6 billion of the Department's \$13.5 billion long-term capital plan. Over the next year, additional modeling and work will be done to forecast salt water intrusion that could threaten water supply wellfields and to more accurately identify areas more vulnerable to flooding. Information from these numerous analyses will be used to inform other Departments and jurisdictions as they evaluate the resiliency of their existing and proposed capital assets to assist in preparing these assets for current and future projected impacts.

To be truly resilient, we need to address more than just the potential impacts of sea level rise. We need to upgrade and protect current infrastructure and implement innovative technologies to optimize performance and reduce costs. Over the last two years, eMerge Americas has created a phenomenon in South Florida. At the 2015 conference more than 10,000 people attended from 50 countries and 500 companies. They participated in programs such as the Government Innovation Forum which I hosted and which brought together top government officials and business leaders to explore emerging technologies and their impact on communities; the Women, Innovation & Technology Summit which showcased women who are transforming businesses; and the Start Up Showcase, which joined more

Strengthen the Local Economy

Critically important elements of a resilient community are its economic stability and sustainability. Since being elected in June 2011, I have been working on initiatives to attract and retain business and encourage a more diversified economy that can respond to a downturn by developing jobs, encouraging new and minority businesses, providing for training for our future workforce, and supporting the local agricultural industry.

The 2015 Disparity Study submitted by Mason Tillman, Ltd. found statistically significant underutilization of contractors representing certain minority groups. In order to address the findings of the study, analysis is being done, focused on resources required to implement recommendations such as targeted outreach efforts to increase availability in underutilized trade, commodities, and demographic areas; providing bonding and loan assistance to small businesses; facilitating timely review of certification applications in order to increase and retain an available pool of certified small businesses for participation on County contracts; providing reporting mechanisms that would detail each department's performance in meeting Small Business Program goals; increase monitoring of projects to ensure compliance with small business measures; and strengthening penalties in order to deter non-compliance.

Improvement of the County's contract data collection and management is a recommendation that was already underway by the administration. The FY 2015-16 Proposed Budget already includes funding for a software program that will provide a robust, web-based solution to streamline the collection of contract, payment, and payroll data countywide. The software will provide the ability to track all award, subcontractor and payment data that can be used to communicate any disparities at the department level. An analysis of positions and other resources required for implementation is being conducted and will require a budget adjustment mid-year to be funded from a reserve in place to address resource needs.

In the FY 2014-15 mid-year budget supplemental, \$1 million was allocated to CareerSource South Florida for the 2015 Summer Youth Employment Program. Since the allocation was made part way through the summer, the full funding was not utilized. I recommend the unspent funding (\$700,000) remain with CareerSource South Florida and be used to augment the \$1 million already allocated for the 2016 Summer Youth Employment Program.

I also recommend that in addition to the eleven (11) parks already identified for implementation of a sports development program, North Glade Park be included which, expands the reach of this initiative to provide sports development and employment opportunities for children in high-crime areas with a lack of access to parks programming (\$120,000). I also recommend that \$100,000 be allocated to the 5000 Role Models of Excellence Project. Presently, the 5000 Role Models of Excellence Project services 101 schools, within Miami-Dade County Public Schools, (32 elementary, 34 middle/K-8, and all senior high schools). It has more than 8,000 participants, over 6,000 volunteers, and continues to grow. Both of these allocations would be made from the Reserve for Future Services.

Many members of our community are held back from contributing all that they can through employment opportunities because they are not naturalized citizens. It is estimated that if only half of the currently eligible residents in Miami-Dade County became citizens, \$2.5 billion to \$3.2 billion could be added to our local economy over the next five years. In response to R-595-15 sponsored by Commissioner Levine Cava, my staff has been working with private sector funders to coordinate Miami-Dade County's application to be designated as a participating community of "Cities for Citizenship." The County will be making facilities available for this effort and I will fund one year of support for one of three positions necessary for the initiative from the FY 2014-15 budget of the Office of the Mayor (\$50,000). This position will be used to coordinate citizenship clinics by partnering with local organizations to assist with naturalization efforts countywide.

Our resilient community needs to be a safe community. We continue to identify sources of funding to supplement our public safety needs. The Miami-Dade Police Department (MDPD) received additional Victims of Crime Act grant funding (\$98,000) to fund one (1) full-time and one (1) part-time Victim Advocate Position to further support the function of the Robbery Bureau. MDPD will also be adding a Criminalist 1 position, to be funded by the 2015 DNA Capacity Enhancement and Backlog Reduction Grant (\$85,000).

The balance of the Reserve for Future Service (\$517,000) will be reserved for repairs and renovations necessary as a result of the fire incident in the Stephen P. Clark Center on September 5, 2015.

PROPOSED FEES

The Port of Miami inadvertently recommended the removal of language on page 29 of Implementing Order (IO) No. 4-4 specific to crane time guarantees. Attachment B corrects the error to keep the original language in the IO. In addition, the Library IO No. 4-97 needs to be corrected to reflect the rental session time for Laptop, MacBook, Tablets, and accessories from 1 to 2 hours. Attachment C reflects the correct rental information.

POSITION ADJUSTMENTS

In some instances, the above recommendations will adjust the number of positions in the FY 2015-16 Proposed Budget, as reflected the tables of organization attached (Attachment D). The adjustments included in this memorandum and correction of errors increase the total number of recommended positions by 8 to 26,185. This is 758 positions more than authorized in FY 2014-15. Position increases are recommended to ameliorate overtime (Corrections and Rehabilitation and Miami-Dade Transit), to support enhanced service (Miami-Dade Fire Rescue, Water and Sewer, Parks, Recreation and Open Spaces, Library, and Community Action and Human Services) and to provide critical internal support (Internal Services, Finance, Aviation, and other departments).

Attachments

mayor07015

**FY 2015-16 ADOPTED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

ATTACHMENT A

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Adopted Funding
CCDH, Inc.	In-home Support	Children & Adults with Disabilities	\$ 63,738
CCDH, Inc.	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	\$ 31,126
Center For Haitian Studies, Inc.	CHS Outpatient Immigrant Healthcare Services	Immigrants/New Entrants	\$ 33,750
Center For Independent Living of South Florida, Inc.	Workforce Development Program	Workforce Development	\$ 129,725
Center For Independent Living of South Florida, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	\$ 35,438
Center For Independent Living of South Florida, Inc.	Community Awareness	Children & Adults with Disabilities	\$ 20,081
Center For Independent Living of South Florida, Inc.	Living Skills Training	Children & Adults with Disabilities	\$ 19,620
Center For Independent Living of South Florida, Inc.	On a Roll	Children & Adults with Disabilities	\$ 10,041
Center For Independent Living of South Florida, Inc.	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children & Adults with Disabilities	\$ 3,544
Center of Information & Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	\$ 4,347
Centro Mater Child Care Services, Inc.	Learn and Grow Literacy Program Centro Mater After School Tutoring Program	Children, Youth, & Families	\$ 46,187
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch I	Police Grants	\$ 212,500
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch II	Police Grants	\$ 53,550
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	\$ 8,033
Citrus Health Network, Inc.	Shaman Housing	Special Needs	\$ 8,033
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	\$ 7,560
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	\$ 13,800
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	\$ 18,073
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	\$ 39,375
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	\$ 15,120
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	\$ 10,041
Coalition of Florida Farmworkers Organization, Incorporated	Food Recovery and Distribution	Basic Needs	\$ 22,313
Coalition of Florida Farmworkers Organization, Incorporated	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	\$ 76,309
Coalition of Florida Farmworkers Organization, Incorporated	Immigration Services	Immigrants/New Entrants	\$ 20,081
Coconut Grove Cares, Inc.	After School and Summer Camp Program	Children, Youth, & Families	\$ 10,041
Colombian American Service Association, Inc. (CASA)	Immigrants & New Entrants	Immigrants/New Entrants	\$ 24,098
Colombian American Service Association, Inc. (CASA)	ICARE	Immigrants/New Entrants	\$ 13,289
Colombian American Service Association, Inc. (CASA)	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	\$ 12,049
Communities In Schools of Miami, Inc.	NFL Youth Education Town Center	Children, Youth, & Families	\$ 19,078
Communities In Schools of Miami, Inc.	Arts Enrichment Program	Children, Youth, & Families	\$ 2,835
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	\$ 57,375
Community Coalition, Inc.	Senior Link	Elder Needs	\$ 65,625
Community Coalition, Inc.	Senior Link II & Adult Employment & Training Program	Workforce Development	\$ 50,203
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ 82,688
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	\$ 38,154
Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	\$ 30,122
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	\$ 11,340
Curley's House of Style Inc.	Hope Relief Food Bank	Basic Needs	\$ 18,965
De Hostos Senior Center Inc.	Elderly Services - Homebound Meals	Elder Needs	\$ 47,813
De Hostos Senior Center Inc.	Elderly Services - Congregate Meals	Elder Needs	\$ 41,438
De Hostos Senior Center Inc.	Elderly Services - Activity Program	Elder Needs	\$ 50,625
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	\$ 10,794
Easter Seals South Florida, Inc.	Extended Day and Saturday Adult Day Care	Elder Needs	\$ 48,769
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	\$ 59,063
Empower "U", Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	\$ 10,041

**FY 2015-16 ADOPTED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

ATTACHMENT A

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Adopted Funding
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	\$ 57,375
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	\$ 15,938
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center – Adult Day Care Program and Center Based Enhanced Programming	Elder Needs	\$ 97,538
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	\$ 45,900
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	\$ 40,105
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	\$ 28,688
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	\$ 28,114
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	\$ 14,344
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	\$ 13,053
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	\$ 12,049
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	\$ 11,045
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	\$ 8,956
Josefa Perez de Castano Kidney Foundation, Inc.	Nutrition for Elderly Disabled Persons (Dialysis Patients) Program	Elder Needs	\$ 45,938
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	\$ 9,450
KIDCO Child Care Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 24,098
Kristi House, Inc.	Services to Adolescent Victims of Sexual Assault & their Families	Children, Youth, & Families	\$ 59,063
Latinos United in Action Center, Inc.	Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	\$ 14,344
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	\$ 8,033
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	\$ 26,106
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	\$ 23,153
Leisure City/ Modello Optimist Club of Florida, Inc.	Youth Services Program	Children, Youth, & Families	\$ 18,073
Liga Contra el Cancer, Inc.	Liga Contra el Cancer - patients cancer care services	Health	\$ 82,688
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Meals (Countywide) for Seniors	Elder Needs	\$ 101,204
Little Havana Activities & Nutrition Centers of Dade County, Inc.	In-Home Services Home Delivered Meals for Seniors	Elder Needs	\$ 95,625
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Delivered Meals (District 11) for Seniors	Elder Needs	\$ 47,813
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care Congregate Meals for Seniors	Elder Needs	\$ 28,688
Little Havana Activities & Nutrition Centers of Dade County, Inc.	District 6 Home Delivered Meals	Elder Needs	\$ 15,938
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Exercise, Arts and Crafts (District 5) for Seniors	Elder Needs	\$ 15,938
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care and Recreational Service for Seniors	Elder Needs	\$ 51,638
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Congregate Meals District 5 for Seniors	Elder Needs	\$ 14,344
LlirafO, Inc.	Pre-Reading & Pre-Writing	Children, Youth, & Families	\$ 46,187
LlirafO, Inc.	Tutoring	Children, Youth, & Families	\$ 23,034
Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	\$ 15,463
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	\$ 5,020
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	\$ 1,890
Masada Home Care, Inc.	Emergency Home Based Services for Frail Elderly	Elder Needs	\$ 44,625
Miami Children's Initiative, Inc.	Operational Support	Children, Youth, & Families	\$ 6,750
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	\$ 48,769
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	\$ 9,450
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	\$ 6,426

**FY 2015-16 ADOPTED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

ATTACHMENT A

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Adopted Funding
St Thomas University, Inc.	Immigration Legal Assistance	Immigrants/New Entrants	\$ 32,130
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	\$ 18,900
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	\$ 14,057
Sunrise Community, Inc.	Senior Day Services	Elder Needs	\$ 180,750
Sunrise Community, Inc.	Senior Day Services	Children & Adults with Disabilities	\$ 3,539
Sweet Vine Incorporated	Sweet Vine Youth Center	Children, Youth, & Families	\$ 26,106
Switchboard of Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ 30,122
Switchboard of Miami, Inc.	Early Intervention/Prevention Program	Special Needs	\$ 18,073
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	\$ 189,338
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	\$ 40,163
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	\$ 38,154
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	\$ 26,106
Switchboard of Miami, Inc.	Project Success	Special Needs	\$ 17,471
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	\$ 16,065
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	\$ 15,061
Tacolcy Economic Development Corporation, Inc.	Resident Support Services for Seniors	Elder Needs	\$ 17,213
Teen Up-ward Bound, Incorporated	Learning and Fitness Program	Children, Youth, & Families	\$ 19,278
The Abriendo Puertas Governing Board of East Little Havana, Inc.	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	\$ 36,383
The Abriendo Puertas Governing Board of East Little Havana, Inc.	Safe Space, Safe Haven	Children, Youth, & Families	\$ 30,122
The Abriendo Puertas Governing Board of East Little Havana, Inc.	One Stop Community Care and Resource Center	Children, Youth, & Families	\$ 26,578
The Alternative Programs, Inc.	Alternatives to Incarceration / Youth Crime Task Force	Police Grants	\$ 651,000
The American National Red Cross	Emergency Services	Basic Needs	\$ 111,563
The Association for Development Of the Exceptional Incorporated	Academic/Vocational Program for Adults with Disabilities.	Children & Adults with Disabilities	\$ 47,014
The Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	\$ 28,114
The Dade County Bar Association	South Dade Domestic Violence Legal Assistance Project	Basic Needs	\$ 26,106
The Dialysis Food Foundation of South Florida, Inc.	Food Recovery and Distribution Program for Kidney Dialysis Patients 1	Basic Needs	\$ 20,081
The Dialysis Food Foundation of South Florida, Inc.	Food Recovery and Distribution Program for Kidney Dialysis Patients 2	Basic Needs	\$ 14,504
The Dialysis Food Foundation of South Florida, Inc.	Food Recovery and Distribution Program for Kidney Dialysis Patients 3	Basic Needs	\$ 11,156
The Dominican American National Foundation CDC Inc.	Child/Parent Literacy Program	Children, Youth, & Families	\$ 16,467
The Dominican American National Foundation CDC Inc.	Computer Training	Children, Youth, & Families	\$ 16,065
The Dominican American National Foundation CDC Inc.	Martial Arts/After School Program	Children, Youth, & Families	\$ 13,230
The Dominican American National Foundation CDC Inc.	Academic and Vocational Program	Children, Youth, & Families	\$ 7,029
The Dominican American National Foundation CDC Inc.	Neighborhood Information and Referral Services Project	Basic Needs	\$ 7,029
The Embrace Girls Foundation, Inc.	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	\$ 4,016
The Family Christian Association of America, Inc.	Positive Youth Development - Walking Tall Program	Children, Youth, & Families	\$ 54,338
The Foundation for Democracy in Africa, Inc.	Africando-U.S. Africa Trade and Investment Symposium	Other	\$ 17,571
The Greater Goulds Optimist Club, Inc.	Reading, Resistance, and Recreation	Children, Youth, & Families	\$ 24,098
The Greater Goulds Optimist Club, Inc.	Neighborhood Empower Program	Children, Youth, & Families	\$ 20,081
The Health Council of South Florida, Inc.	Operational Support	Other	\$ 32,539
The Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	\$ 9,450
The Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	\$ 19,881
The JPM Centre at Miami Gardens Drive, Inc.	The JPM Centre Youth After School Enrichment Tutorial Programs Training	Children, Youth, & Families	\$ 8,033
The Liberty City Optimist Club of Florida, Inc.	Liberty City Optimist Youth Programs A	Children, Youth, & Families	\$ 33,548
The New Jerusalem Community Development Corporation	Amari & Amina Rites of Passage Program	Children, Youth, & Families	\$ 23,456
The Salvation Army	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	\$ 35,438

**FY 2015-16 ADOPTED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

ATTACHMENT A

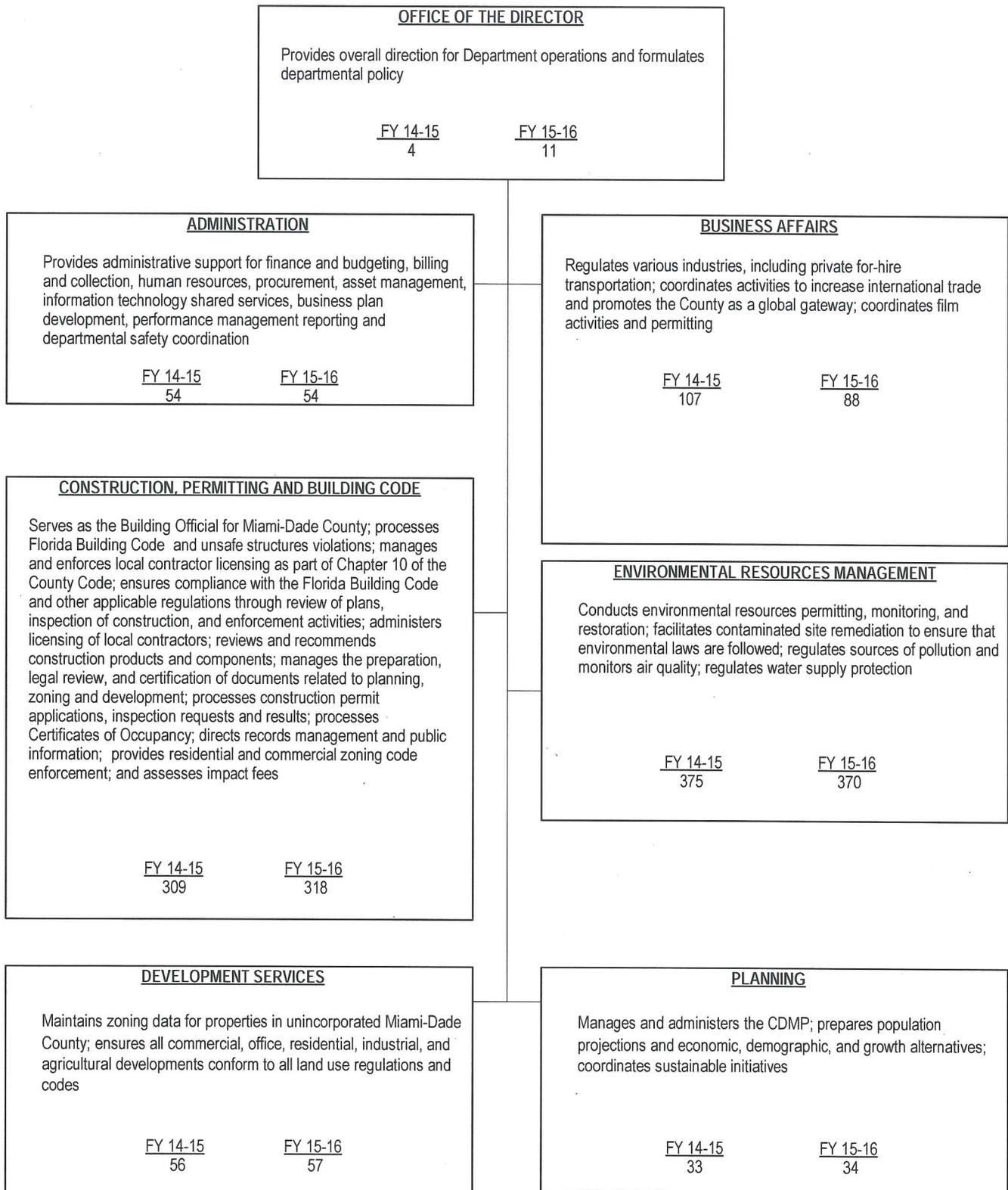
ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2015-16 Adopted Funding
YWCA of Greater Miami-Dade, Inc.	Neighborhood Empowerment Program (NEP)	Basic Needs	\$ 34,138
YWCA of Greater Miami-Dade, Inc.	Teen Pregnancy Youth Development	Children, Youth, & Families	\$ 30,122
YWCA of Greater Miami-Dade, Inc.	SAMS / Stay In School Program	Criminal Justice	\$ 29,855
YWCA of Greater Miami-Dade, Inc.	Enhanced After School Programs	Children, Youth, & Families	\$ 22,089

MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE		
	FEE / FINE	MAXIMUM FEE / FINE
LATE RETURNS (PER DAY LATE FEE PER ITEM)		
Adult Material – Books, CD’s, cassettes, and audiobooks (28 Day) – Per Day Late Per Item	\$0.20	\$8.00
Young Adults Materials – Books, CD’s, cassettes, and audiobooks – Per Day Late Per Item	\$0.15	\$8.00
Children’s Materials – Books, CD’s, cassettes, and audiobooks – Per Day Late Per Item	\$0.10	\$4.00
Reference & All Non-Reference Videos/DVD’s & Video Games – Per Day Late Per Item	\$1.00	\$8.00
Reference Videos/DVD’s Late Fees – Per Day Late Per Item	\$1.00	\$8.00
Audio Books (any format) – Late Fees – Per Day Late Per Item	\$0.10	\$8.00
Permanent Art Collection – Late Fees – Per Day Late Per Item	\$1.00	\$8.00
Connections Mailing Bag & Program Kits – Late Fees – Per Day Late Per Item	\$0.15	\$8.00
Connections Program Kit – Late Fees – Per Day Late Per Item	\$0.15	\$8.00
Braille Material – Late Fees – Per Day Late Per Item	\$0.0510	\$8.00
Fully Configured Laptop Late Fees, MacbookMacBook, and Tablet (fully configured device) - 12 hour per session time limit	\$20.00 \$10.00 per hour	\$20.00 N/A
Laptop, MacBook, and Tablet Accessories – 12 hour per session time limit <<Fully Configured Surface Pro Tablet>>	\$20.00 \$10.00 per hour – \$ <<\$20.00 >>	\$20.00 N/A <<\$20.00>>
Fully Configured MacBook – Late Fees Laptop, Macbook, and Tablet Accessories	\$25.00 \$20.00	\$25.00 \$20.00
MacBook Accessories Fully Configured MacBook – Late Fees	\$20.00 \$25.00	\$20.00 \$25.00
Early Literacy Kit – Late Fees – Per Day Late Per Item MacBook Accessories	\$0.15 \$20.00	\$8.00 \$20.00
Fast Add – Late Fees – Per Day Late Per Item Early Literacy Kit – Late Fees – Per Day Late Per Item	\$0.10 \$0.15	\$8.00 \$8.00
Federal Document – Late Fees – Per Day Late Per Item Fast Add – Late Fees – Per Day Late Per Item	\$1.00 \$0.10	\$8.00 \$8.00
16 mm Film – Late Fees – Per Day Late Per Item Federal Document – Late Fees – Per Day Late Per Item	\$0.50 \$1.00	\$8.00 \$8.00
Adult & Children’s Playaway Audiobook Device – Late Fees – Per Day Late Per Item 16 mm Film – Late Fees – Per Day Late Per Item	\$0.10 \$0.50	\$8.00 \$8.00
Children’s Playaway – Late Fees – Per Day Late Per Item Adult & Children’s Playaway Audiobook Device – Late Fees – Per Day Late Per Item	\$0.10 \$0.10	\$8.00 \$8.00
Jumpstart Kit – Late Fees – Per Day Late Per Item Children’s Playaway – Late Fees – Per Day Late Per Item	\$0.15 \$0.10	\$8.00 \$8.00
Framed Art – Late Fees – Per Day Late Per Item Jumpstart Kit – Late Fees – Per Day Late Per Item	\$0.15 \$0.15	\$8.00 \$8.00
Periodicals – Circulating – Late Fees – Per Day Late Per Item Framed Art – Late Fees – Per Day Late Per Item	\$0.10 \$0.15	\$8.00 \$8.00
Periodicals – Reference – Late Fees – Per Day Late Per Item Periodicals – Circulating – Late Fees – Per Day Late Per Item	\$1.00 \$0.10	\$8.00 \$8.00

<u>OFFICE OF THE DIRECTOR/ ADMINISTRATION</u>		
<p>Provides management direction and administration for departmental operations; provides legal counsel and strategic planning and development</p>		
	<u>FY 14-15</u> 45	<u>FY 15-16</u> 45
<p style="text-align: center;"><u>SUPPORT SERVICES</u></p> <p>Provides communications, central records, and property and evidence management; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security and provides psychological services for employees; provides court security and serves writs; responsible for the DARE, PAL, and other student programs; manages the School Crossing Guards program; disseminates information to the media and the public; and is responsible for budget, finance, procurement, personnel, grants, legislative coordination, and planning; coordinates training activities</p>	<p style="text-align: center;"><u>POLICE SERVICES</u></p> <p>Provides uniformed patrol services, responds to calls, investigates offenses and apprehends offenders; provides decentralized general investigative services; engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response</p>	<p style="text-align: center;"><u>INVESTIGATIVE SERVICES</u></p> <p>Provides centralized specialized criminal investigation of robberies, homicides, sexual, domestic, narcotics, and economic crimes; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory and conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants; is responsible for professional compliance and investigates complaints about departmental employees; conducts public corruption investigations; and is responsible for homeland security</p>
<u>FY 14-15</u> 901	<u>FY 15-16</u> 903	
<u>FY 14-15</u> 2,120	<u>FY 15-16</u> 2,142	
<u>FY 14-15</u> 946	<u>FY 15-16</u> 930	

The FY 2015-16 total number of full-time equivalent positions is 4,287

REGULATORY AND ECONOMIC RESOURCES



The FY 2015-16 total number of full-time equivalent positions is 945.50

I.O. No.: 4-4
Ordered: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:

The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency ABR

(Effective October 1, 2015)

FFMC - T No 010

PORT MIAMI

**TERMINAL TARIFF NO. 010
RATES RULES AND REGULATIONS
FOR THE
SEAPORT FACILITIES
OF
MIAMI-DADE COUNTY
FLORIDA**

EFFECTIVE: October 1, 2015

**THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY
MAYOR UNDER AUTHORITY OF ADMINISTRATIVE
ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE
HOME RULE CHARTER; MIAMI-DADE COUNTY
HAVING JURISDICTION OVER AND CONTROL OF THE
OPERATION OF THE DANTE B. FASCELL PORT OF
MIAMI-DADE.**

FOR FURTHER INFORMATION ADDRESS

**PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 371-7678**

TARIFF NO. 010

CHECK SHEET

PAGE NUMBER	REVISION	EFFECTIVE DATE	PAGE NUMBER	REVISION	EFFECTIVE DATE
Title Page		10-01-15	24	12 th Revised	10-01-15
00	33 rd Revised	10-01-15	25	2 nd Revised	10-01-14
00-A	1 st Revised	10-01-15	26	17 th Revised	10-01-15
00-B	1 st Revised	02-05-00	27	18 th Revised	10-01-15
00-C	1 st Revised	10-01-99	28	2 nd Revised	02-05-00
1	6 th Revised	10-01-15	29	21 st Revised	10-01-15
2	4 th Revised	10-01-15	30	5 th Revised	10-01-14
3	3 rd Revised	10-01-15	31	2 nd Revised	10-01-15
4	7 th Revised	10-01-15	32	1 st Revised	10-01-14
5	1 st Revised	10-01-15	33	9 th Revised	10-01-15
6	4 th Revised	04-15-05	34	3 rd Revised	10-01-14
7	1 st Revised	02-05-00	35	4 th Revised	10-01-07
8	3 rd Revised	10-01-03	35A	4 th Revised	10-01-14
9	6 th Revised	10-01-15	36	2 nd Revised	10-01-11
10	2 nd Revised	10-01-13	37	10 th Revised	10-01-15
11	7 th Revised	10-01-15	37A	Original	10-01-12
12	3 rd Revised	10-01-15	38	16 th Revised	10-01-15
13	1 st Revised	02-05-00	39	13 th Revised	10-01-13
14	2 nd Revised	10-01-15	40	10 th Revised	10-01-13
15	1 st Revised	06-01-98	41	21 st Revised	10-01-15
16	8 th Revised	10-01-15	41A	Reinstated	10-01-10
17	3 rd Revised	10-01-15	41B	Original	10-01-13
18	3 rd Revised	10-01-15	42	13 th Revised	10-01-15
19	3 rd Revised	10-01-02	43	Original	03-31-94
20	23 rd Revised	10-01-15	44	Original	03-31-94
21	17 th Revised	10-01-15	45	Original	03-31-94
22	17 th Revised	10-01-15	46	3 rd Revised	10-01-14
23	23 rd Revised	10-01-15	47	3 rd Revised	10-01-14
			48	3 rd Revised	10-01-14
			Index	3 rd Revised	10-01-15

TARIFF NO. 010

CORRECTION SHEET

1st REVISED PAGE 00-A

EFFECTIVE:-OCTOBER 1, 2015

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording or item number which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

TARIFF NO. 010

1st REVISED

PAGE 00-B

UNITS OF WEIGHT & MEASURE

EFFECTIVE: FEBRUARY 5, 2000

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1 Acre	43,560	Square Feet
1 Kilogram	2.2046	Pounds
1,000 Kilograms	2,204.62	Pounds (1 Metric Ton)
1 Pound	0.4536	Kilograms
2,000 Pounds	907.1847	Kilograms (1 Short Ton)
1 Metric ton (1 Kilo ton)	1.1023	Short Tons
1 Short Ton	2,000	Pounds
1 Short Ton	0.9072	Metric Ton
1 Long Ton	2,240	Pounds
1 Foot	0.3048	Meter
1 Meter	3.2808	Feet
1 Cubic Foot	0.0283	Cubic Meters
1 Cubic Meter	35.315	Cubic Feet
1 Bushel Grain (US) 60 Pounds	27.216	Kilograms
1 Barrel (US) 42 Gallons	158.9873	Liters
1 Cubic Meter	423.792	Ft. Board Measure
1,000 Ft. Board Measure	83.33	Cubic Feet
1,000 Ft. Board Measure	2.36	Cubic Meters
6.4 Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1 Liter	0.2642	Gallons
1 Gallon	3.7854	Liters
1 Gallon (Fresh Water)	8.34	Pounds

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 00-C

METRIC CONVERSION GUIDE

EFFECTIVE: OCTOBER 1, 1999

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Pints (Liquid)	2.1134
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilograms	0.4536
Quarts (Dry)	Liters	1.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

6th REVISED PAGE 1

EFFECTIVE: OCTOBER 1, 2015

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

County Commission approved contracts with one or more cruise lines allowing access to certain County service contracts for the provision of cruise related stevedoring, security, and/or pier check-in services.	ACCESS AGREEMENTS	ITEM 100 (C)
The granting of permission to use a specified berth.	BERTH ASSIGNMENT	101 (C)
Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.	BERTH DAY	102
A unit of quantity for lumber equal to the volume of a board that is 12x12x1 inches - abbr. BF. If the number of BF is not listed on the manifest, then all charges will be assessed by manifested weight.	BOARD FOOT	103
The service of counting and checking cargo against appropriate documents for the account of the cargo or the vessel, or other person requesting same.	CHECKING	104
Miami-Dade County, organized and existing under and by the virtue of the laws of the State of Florida, and situated in the County of Miami-Dade in Florida.	COUNTY	105 (C)
The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County.	COUNTY COMMISSION	106 (C)
The administrative head of Miami-Dade County who is responsible for the efficient operation of all County Departments.	COUNTY MAYOR	107 (C)
Dangerous cargo (includes hazardous materials, explosives, radioactive materials, etc.) Items included in Title 33 of the Code of Federal Regulations Section 160.203 and further defined in sections referenced therein.	DANGEROUS CARGO	108 (C)
The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed.	DOCKAGE	109 (C)
A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.	FACILITY SECURITY PLAN (FSP)	110 (C)
Any twelve (12) months period from October 1 st to September 30 th of the following year.	FISCAL YEAR	111 (I) (C)
The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.	FREE TIME	112 (C)
The service of physically moving cargo between point of rest and any place on the terminal facility, other than the end of ship's tackle.	HANDLING	113 (C)

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MIAMI-MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED PAGE 2

**SECTION ONE
DEFINITIONS**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The service of providing heavy lift cranes and equipment for lifting cargo.	HEAVY LIFT	ITEM 114 (C)
<p>New Year's Day.....January 1 Martin Luther King's Birthday.....3rd Monday in January Presidents' Day.....3rd Monday in February Memorial Day.....Last Monday in May Independence Day.....July 4 Labor Day.....1st Monday in September Columbus Day.....2nd Monday in October Veterans' Day.....November 11 Thanksgiving Day.....4th Thursday in November Christmas Day.....December 25</p> <p>In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.</p>	PORT LEGAL HOLIDAYS (For billing purposes only)	115 (C)
The service of loading or unloading cargo between any place on the terminal and railroad cars, trucks, lighters or barges or any other means of conveyance to or from the terminal facility.	LOADING AND UNLOADING	116 (C)
Any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	OPERATOR	117 (C)
Port of Miami-Dade does not provide longshoremen, checkers or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Marketing Division, Permit Section.	NON- OPERATING PORT	118 (C)
A notice issued by the United States Coast Guard or other federal, state or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.	NOTICE OF VIOLATION	119 (C)
A passenger traveling in an American-flag vessel.	PASSENGER DOMESTIC	120 (C)
A passenger traveling in a foreign-flag vessel.	PASSENGER FOREIGN	121 (C)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED

PAGE 3

**SECTION ONE
DEFINITIONS**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include without limitations municipal, governmental and public bodies and their agents, when such bodies or agents are using the Port terminal facility.</p>	<p>PERSON</p>	<p>ITEM 122 (C) (I)</p>
<p>That area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.</p>	<p>POINT OF REST</p>	<p>123 (C)</p>
<p>This term is synonymous with the term "Seaport Director."</p>	<p>PORT DIRECTOR</p>	<p>124 (C)</p>
<p>This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade, or" "PortMiami".</p>	<p>DANTE B. FASCELL PORT OF MIAMI- DADE</p>	<p>125 (C)</p>
<p>For purposes of multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights, for clarification purposes, such multi-day cruise parking revenue sharing shall not include any parking revenue derived from or associated with daily cruises, non-revenue cruises, ferry services, cruises less than 24 hours in duration, cruises to nowhere, or any other category of service excluded from multi-day cruise parking revenue by or under any terms of this Tariff.</p>	<p>MULTI-DAY CRUISE PARKING REVENUE</p>	<p>126 (I)</p>
<p>A pronoun in one gender includes and applies to other genders as well.</p>	<p>PRONOUNS</p>	<p>127 (C)</p>

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

7th REVISED PAGE 4SECTION ONE
DEFINITIONS

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.	PORT TERMINAL	<u>ITEM</u> 128 (C)
Any container, laden or empty, loaded onto or discharged from a vessel or barge in the Port of Miami, excluding transshipments.	QUALIFYING CONTAINER	129 (I)
The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.	SEAPORT DEPARTMENT	<u>130</u> (C)
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.	SHIP AGENT	131 (C)
A vessel having a container/trailer capacity of 750 TEUs or less.	SMALL BOAT	132 (C)
A multi-day passenger vessel with an overall length of less than 800 feet (excluding ferries and ferry services) shall be deemed a "Small Passenger Vessel."	SMALL PASSENGER VESSEL (C)	133 (C)
A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	TARIFF	134 (C)
A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.	TARIFF PUBLICATION	135 (C)
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.	TERMINAL STORAGE	136 (C)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

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EFFECTIVE: OCTOBER 1, 2015

**SECTION ONE
DEFINITIONS**

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.</p>	<p>USAGE</p>	<p>ITEM 137 (C)</p>
<p>Except as otherwise provided in individual items, the term "vessel" means floating craft of every description, and shall include in its meanings the term "owners and agents" thereof.</p>	<p>VESSEL</p>	<p>138 (C)</p>
<p>A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after expiration of an authorized storage period.</p>	<p>WHARF DEMURRAGE</p>	<p>139 (C)</p>
<p>A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to wharf. Wharfage is solely the charge for use of wharf and does not include charges for any other service.</p>	<p>WHARFAGE, CARGO</p>	<p>140 (C)</p>
<p>A charges assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of wharf and other passenger facilities and does not include charges for any other service.</p>	<p>WHARFAGE, PASSENGER</p>	<p>141 (C)</p>

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED

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**SECTION TWO
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A02

EFFECTIVE: APRIL 15, 2005

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

APPLICABILITY OF TARIFF		ITEM
<p>The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and facilities owned and operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto.</p> <p>Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff.</p> <p>The Seaport Director shall have the authority to deny, cancel, refuse, suspend or revoke a company's permit when that company has violated tariff rules and regulations or has violated established Port procedures, or has withheld or falsified information, or has been involved in any type of unlawful activity.</p>	<p>APPLICATION OF TARIFF AND SUPPLEMENTS</p>	<p>200</p>
<p>The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein.</p>	<p>CONSENT TO TERMS OF TARIFF</p>	<p>202</p>
<p>A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.</p>	<p>APPEALS</p>	<p>204</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 7

**SECTION TWO:
GENERAL RULES & REGULATIONS**

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ADMINISTRATIVE RESTRICTIONS, LIMITATIONS AND REQUIREMENTS		<u>ITEM</u>
<p>The Seaport Department is not obligated to provide storage or accommodation for property which has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Director.</p> <p>The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary with the Director.</p> <p>The Seaport Department is not obligated to issue any permit, including stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using the Port of Miami-Dade and its facilities, and does not lead the Port of Miami-Dade to uncertainty, disruption and/or unstable environment in the rendering of such services.</p>	<p>GENERAL RESTRICTIONS AND LIMITATIONS</p>	<p>210</p>
<p>The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or for any delay to same.</p> <p>The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.</p> <p>The Seaport Department shall not be responsible for delay, loss or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.</p> <p>The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.</p> <p>The Seaport Department shall not be relieved from liability for occurrences which are caused solely by its own negligence.</p>	<p>DISCLAIMER FOR LOSS OR DAMAGE</p>	<p>212</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 8

EFFECTIVE: OCTOBER 1, 2003

SECTION TWO
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.</p>	<p>PLACEMENT GOODS NOT TO BE BAILMENT</p>	<p><u>ITEM</u> 213</p>
<p>Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises, or remove it and place in storage off the Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Director determines final abandonment of cargo in any instance, he shall dispose of same under established County procedures.</p>	<p>ABANDONED CARGO</p>	<p>214</p>
<p>All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.</p> <p>It is the stevedores' responsibility to provide the Port of Miami-Dade with complete loading and discharge guides to verify the vessel manifest(s).</p>	<p>FURNISHING CARGO STATEMENTS AND VESSEL REPORTS</p>	<p>216</p>
<p>A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or for the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).</p>	<p>LATE DOCUMENTATION ON SERVICE FEE</p>	<p>217</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

6th REVISED PAGE 9 (4 pgs.)

SECTION TWO
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.</p> <p>Any invoice remaining unpaid the last day of the month following the month billed is delinquent, and the Port users billed will be placed on a delinquent list.</p> <p>A delinquent invoice is subject to a late fee of one and one half percent (1-1/2%) simple interest for each month that said invoice remains delinquent at end of the month.</p> <p>If collection procedures are pursued, an additional collection fee of up to 30% of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Miami-Dade Finance Department for their collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Miami-Dade Finance Department for collection does not waive the collection fee.</p> <p>Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Miami-Dade Finance Department at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.</p> <p>Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Director, at his discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Director or his designee.</p> <p>The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners or agents are reimbursed.</p> <p>The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services will be performed or facilities used.</p>	<p>PAYMENT OF BILLS (C) (D) (R) (I)</p>	<p>218</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

6th REVISED PAGE 9 (4 pgs.)

SECTION TWO
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)**Sales Tax**

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage and payment guarantee, as per Items 714 and 222 of the Tariff.

Incentive Program

The Port Incentive Program is based on the volume of a shipping line's qualifying containers in a given fiscal year for which the Port receives both full and timely payment of TEU wharfage and dockage charges as listed on Exhibit A attached to the Port's three terminal operating contracts and payment of all due Port gantry crane rental and other fees set forth in Tariff Item 560 or per the terms of the applicable terminal operating contract, as use of the Port's gantry cranes and prior payment of all Port fees and charges are express requirements and eligibility conditions of this incentive program. For qualifying containers that meet all listed incentive program eligibility conditions and criteria, there are five (5) incentive categories which are subject to an overall \$35.00 per container incentive cap, excluding the super-container category:

Volume in eligible containers, per shipping line, per fiscal year	Line	Vessel Sharing Agreement (VSA)	Volume Commitment	Latin America	Super Container
0 – 20,000	\$2.50	\$2.50	\$5.00	\$10.00	\$0.00
20,001 – 40,000	\$5.00	\$5.00	\$5.00	\$10.00	\$0.00
40,001 – 60,000	\$7.50	\$7.50	\$5.00	\$10.00	\$0.00
60,001 – 80,000	\$10.00	\$10.00	\$5.00	\$10.00	\$0.00
80,001 – 100,000	\$12.50	\$12.50	\$5.00	\$10.00	\$0.00
100,001 - above	\$15.00	\$15.00	\$5.00	\$10.00	\$0.00
*Valid per box over 100,000 moves	-	-	-	-	\$7.50

Volume in Containers – For qualifying and eligible containers meeting all incentive program conditions and criteria in a fiscal year, this column sets forth the tiers that define thresholds for incentives to be paid to the shipping line. The volume is

PAYMENT
OF BILLS
(C)
(D)
(R)
(I)

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ISSUED BY**MIAMI-DADE COUNTY SEAPORT DEPARTMENT**

TARIFF NO. 010

6th REVISED PAGE 9 (4 pgs.)

EFFECTIVE: OCTOBER 1, 2015

**SECTION TWO
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

calculated on a per eligible container basis, full or empty, regardless of size, provided each eligible container uses the Port's gantry cranes, and provided all wharfage, dockage and gantry crane fees arising from or relating to such containers are timely paid to the Port. As the tiers escalate, the rebates within that tier are paid back to the first container of eligible volume within that tier. The volume in containers excludes all transshipments.

Line Incentive – This incentive is paid directly to the shipping line based on the performance met by that stand alone carrier's own eligible container throughput, but excluding third party cargo, unless otherwise specified during the open enrollment process and agreed upon by the Port Director.

VSA Incentive – This incentive is paid directly to the shipping line carrying eligible containers loaded to or from PortMiami based on the performance of the applicable FMC registered VSA service or alliance. This incentive is intended to reward the performance of the FMC registered VSA or alliance and does not include slot-chartered cargo. By example, if a line brings 15,000 containers to PortMiami and its VSA partners bring in a total of another 15,000 containers in the same fiscal year, then for purposes of calculating the VSA rebate tier level, these throughputs would be aggregated (15,000 + 15,000 = 30,000) and the VSA partners would be eligible to seek the second tier VSA rebate level (20,001 – 40,000) at \$5.00 per eligible container loaded to or discharged from a particular VSA partner line's vessel calling PortMiami in a fiscal year. For avoidance of doubt, no more than one VSA rebate per eligible container.

Volume Commitment Incentive – This incentive is paid directly to the shipping line in exchange for an annual written volume commitment. In order to receive this incentive, the shipping line must be within 10 percent to the negative or 5 percent to the positive of the stated container goal. There will be an allowable one-time downward change (request needs to be in writing) to this commitment and one upward change per year to accommodate additional growth guarantees.

Latin America/Caribbean Incentive – If an eligible container comes from or is destined to Latin America/Caribbean, there will be a \$10 per container incentive paid directly to the shipping line. Latin America is defined as Mexico, Central, and South America.

Overall Incentive Cap – Notwithstanding the above, under no circumstances may any qualifying and eligible container be entitled to any incentive or incentives that exceed (in aggregate) \$35 per container, excluding only the number of a shipping

PAYMENT
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SECTION TWO
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2015

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FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

line's qualifying and eligible container moves above 100,000 in a fiscal year.

Super container – The super container incentive is paid on each container beginning on container 100,001 from the same shipping line and is excluded from the \$35.00 cap that is imposed on all other incentives.

Eligibility:

There will be an 'Open Enrollment' period of one month beginning October 1st, to November 1st, where the shipping line is required to submit a written opt-in notice to the Port, signed by a representative authorized to bind the Shipping Line, signifying that the Line elects to opt-in to this incentive program. Past the Open Enrollment period, it will be up to the Port Director to grant enrollment to a shipping line that still wishes to opt-in the incentive program. In addition to the shipping line's opt-in letter, the Line is required to submit a container goal for the year in order to qualify for the volume incentive commitment portion of the rebates. For shipping lines that opted into this program as part of PortMiami's Temporary Emergency Change to Tariff dated January 15, 2015, the provisions set forth in that memorandum will remain in effect for fiscal year 2015-16 only to the extent such provisions are consistent with the terms of this Tariff item.

On-Line Payments

Invoices can now be paid on-line using the Port's *SeaPal* online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions.

All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one time basis. For companies that infrequently visit the Port, less than 5 times per year, prior arrangement for a trip and payment must be made and communicated through the permit section at the Port before the company's vehicle(s) visit the Port.

Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port's *SeaPal* online payment service.

All e-check transactions which are dishonored by the servicing bank due to nonsufficient funds (NFS), will also be treated pursuant to Florida Statute (F.S. 832.07) and as previously noted in this section.

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**SECTION TWO
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The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes will be consistent with the provisions of Item 200. Such changes will be documented and submitted to the Office of the Miami-Dade County Mayor.

If such temporary changes remain in place for a period of twelve months and are subsequently expected to remain permanent, they shall be submitted to the Board of County Commissioners for approval.

TEMPORARY
EMERGENCY
CHANGES
TO TARIFF

ITEM

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EFFECTIVE: OCTOBER 1, 2015

**SECTION TWO
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

	ACCESS TO RECORDS	ITEM
All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.	ACCESS TO RECORDS	220
All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, fines, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.	INDEMNIFICATION	221
Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Director is authorized to determine and fix the amount of the required Payment Guarantee. The Director is also authorized to designate the persons who shall be required to post the bond required by this section. Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a <i>payment guarantee</i> prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month to month lease term and ninety (90) days for 1 to 5 year lease terms. Lessee may elect to post said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC) or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.	PAYMENT GUARANTEE	222
The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities are required to carry both Comprehensive General Liability Insurance and Auto Liability Insurance. Certificates of Insurance must be provided to PortMiami, 1015 North America Way, Miami, Florida 33132, indicating that insurance coverage has been obtained which meets the requirements as follows: (1) Commercial General Liability Insurance on a comprehensive basis in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to this coverage; and (2) Automobile Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.	INSURANCE (C)	224

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**SECTION THREE
RULES & REGULATIONS FOR VESSELS**

FMC SUBRULE: 34-A04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

NAVIGATION	ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS	<u>ITEM</u>
<p>It shall be unlawful for any person, firm or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge or other watercraft of any kind in any of the turning basins or channels in the Port of Miami-Dade, or to otherwise obstruct navigation, except in cases of actual emergency.</p>		230
<p>All vessels, barges or other watercraft, while anchored, moored, or maneuvering in the waterways of the Port of Miami-Dade, must at all times of the night show proper lights.</p>	LIGHTS AT NIGHT	232
<p>It shall be unlawful for any person, firm or corporation to deposit, place or discharge into the waterways of the Port of Miami-Dade, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.</p> <p>All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.</p> <p>In addition to these regulations, all appropriate federal, state and local laws, rules or regulations pertaining to air and water pollution shall be rigidly observed.</p> <p>In the event of a pollutant spill onto the property or into the waterways at the Port of Miami, the party(s) responsible for the spill shall take immediate actions to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party(ies). Cleanup is to be accomplished in the shortest time possible, using industry approved methods, so as to limit in every way possible, damage to the environment.</p> <p>In any instance where it is determined by the Port of Miami that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), the Port of Miami may order resources, as necessary,</p>	POLLUTION OF AIR AND WATER	234 (I)

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**SECTION THREE
RULES & REGULATIONS FOR VESSELS**

FMC SUBRULE: 34-A04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of 15% will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from the Port of Miami. In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as vessel sails from the Port of Miami. In the event any oil or hazardous substance is discharged or released into or upon any navigable waterway in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Notification Center (1-800-424-8802) per USCG Requirements.</p>	<p>POLLUTION OF AIR AND WATER (I)</p>	<p>234</p>
<p>It shall be unlawful for vessels or other water craft to proceed at a speed which will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.</p>	<p>SPEED</p>	<p>236</p>

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SECTION THREE
RULES & REGULATIONS FOR VESSELS

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

BERTHING		ITEM
<p>The agent for a vessel desiring a berth at the Port of Miami-Dade shall, as far in advance of the date of docking as possible, make application to the Port of Miami-Dade berthing office in writing in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.</p>	APPLICATION FOR BERTH	240
<p>All berthing assignments shall be made by the Seaport Department and must be rigidly observed.</p> <p>Any vessel which does not adhere to an established arrival schedule and conflicts with berth assignments previously made may be assigned an alternate berth or await the vacancy of a preferred berth.</p> <p>Port of Miami-Dade reserves the right to assign berths for the optimal utilization of the Seaport's facilities.</p>	ASSIGNMENT OF BERTH	242
<p>Every vessel, boat, barge or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other water craft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner or agent of such vessel to fail, neglect, or refuse to obey any such order.</p> <p>If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.</p>	CHANGE OF BERTH	244
<p>Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.</p>	UNAUTHORIZED BERTHING	246

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**SECTION THREE
RULES & REGULATIONS FOR VESSELS**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>Any vessel accepted for berthing at the Port of Miami-Dade may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or the Port of Miami-Dade is declared congested by the Port Director.</p> <p>Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 246 shall apply.</p>	<p>VESSEL TO BE CONTINUOUSLY WORKED</p>	<p>248</p>
<p>In case of fire on board a vessel docked in Port, such vessels should sound a continuous ringing of ship's electrical bell or continuous sounding of ship's horn, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signal should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.</p>	<p>VESSEL FIRE NOTIFICATION (C)</p>	<p>249</p>
<p>When a person falls overboard, the ship internal alarm bell should sound three (3) long rings and ship whistle should blow three (3) long blasts to notify the crew on board and the other ships in nearby vicinity.</p>	<p>MAN OVERBOARD (I)</p>	<p>249 (a)</p>

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SECTION FOUR
RULES & REGULATIONS FOR WHARVES

EFFECTIVE: JUNE 1, 1998

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ALLOCATION OF SPACE		<u>ITEM</u>
<p>The Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Director is authorized to move freight or other articles, at owner's or agent's expense, in order to enforce this item.</p> <p>In all cases, the objective of space allocation is to insure maximum flexibility and utilization of available space, both covered and open, and the Director shall be the sole judge in the matter.</p>	GENERAL	250
<p>Where leasing is involved as for office, warehouse or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.</p>	LEASING	252
<p>Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.</p>	THIRD PARTY CONTRACTS	254
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SECTION FOUR
RULES & REGULATIONS FOR WHARVES

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARVES		ITEM
<p>All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned or leased to them. This shall include those parts of the aprons, gutters, rail docks and truck docks used in connection with any specific loading, unloading or handling operations and yards.</p> <p>If such users do not properly clean the facilities or property they have been using or assigned, the Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:</p> <p style="padding-left: 40px;">Sweeper and staff.....\$ 200.00 per hour Overtime (hour x 1.5).....\$ 300.00 per hour Holidays (11per County).....\$ 400.00 per hour</p> <p style="text-align: center;">or</p> <p>The Director, or his designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a 5% administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.</p> <p>Tenants unable to perform these services may request these services on an as needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.</p>	CLEANLINESS OF PREMISES	260
<p>It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within the Port of Miami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.</p>	BOAT CRADLE REMOVAL	261
<p>Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.</p>	DAMAGE TO FACILITIES	262
<p>Anyone on the Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Police/Fire Rescue) first and then contact Seaport Security by calling 305-329-4049 (PortMiami Security), while taking such immediate direct action as may be appropriate.</p>	EMERGENCIES (C)	264

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3RD REVISED PAGE 17EFFECTIVE: OCTOBER 1, 2015**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>Conveyors of Certain Dangerous Cargo (CDC), as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff.</p> <p>Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.</p>	<p>EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS (C)</p>	<p>266</p>
<p>It shall be unlawful for any Person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter any cargo movement or handling areas, designated cruise operational areas, or any secured/restricted areas under the PortMiami Facility Security Plan.</p> <p>Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.</p>	<p>LOITERING ON PORT PROPERTY (C)</p>	<p>268</p>
<p>Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Director shall have approved the design, material and size of said signs. All signs shall be uniform.</p>	<p>SIGNS</p>	<p>270</p>
<p>It is strictly prohibited and unlawful for any Person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.</p>	<p>SMOKING</p>	<p>272</p>
<p>It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.</p>	<p>SOLICITATION</p>	<p>274</p>

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**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.</p>	<p>VEHICLES (C)</p>	<p><u>ITEM</u> 276</p>
<p>It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations; and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.</p> <p>All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida.</p> <p>Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.</p>	<p>SECURITY</p>	<p>278</p>
<p>Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Director.</p> <p>Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.</p> <p>If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.</p>	<p>WHARF OBSTRUCTION</p>	<p>280</p>

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**SECTION FIVE
DOCKAGE**

EFFECTIVE: OCTOBER 1, 2002

FMC SUBRULE: 34-B01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

DOCKAGE		<u>ITEM</u>
<p>Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.</p>	<p>BASIS OF CHARGE</p>	<p>300</p>
<p>Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, or bank or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of a subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.</p>	<p>DURATION OF DOCKAGE</p>	<p>302</p>
<p>Upon submission of a written request and at the Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.</p>	<p>DOCKAGE FOR CULTURAL, CHARITABLE EVENTS</p>	<p>303</p>
<p>Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 246)</p>	<p>DOCKAGE FOR UNAUTHORIZED BERTHING</p>	<p>304</p>
<p>The Port will provide non-fixed dockage for berthing permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.</p>	<p>DOCKAGE RATES FOR TUGS</p>	<p>305</p>

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**SECTION SIX
WHARFAGE**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-C02-C04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARFAGE No charge for wharfage will be made on ship's stores.	SHIP'S STORES	ITEM 404
Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.	CALCULATION OF CARGO TONNAGE	405
<p>ALL ARTICLES – not otherwise provided for, per ton..... \$3.03</p> <p>LUMBER, per ton..... \$3.03</p> <p>LUMBER, per 1,000 board feet..... \$3.00</p> <p>SCRAP METAL, (Lightered), per ton..... \$2.00</p> <p>AUTOMOBILES AND MOTORCYCLES, per unit..... \$10.00</p> <p>BUSES & TRUCKS, per unit..... \$15.00</p> <p>OTHER HEAVY EQUIPMENT, per ton..... \$3.00</p> <p>OPEN FRAME TYPE CAR CARRIERS, single or multiple, ea.... \$3.00</p> <p>TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton..... \$2.00</p> <p>CONTAINERS of any type, empty or full (exclusive of bins with personal goods),-per TEU.... \$35.47</p> <p>YACHTS/BOATS, per foot, up to 25 ft..... \$3.00 (Minimum Invoice \$32.00) over 25 ft..... \$11.00</p> <p>TRANSSHIPMENT RATES</p> <p>Per container (inclusive of wharfage and tare rates, and, as to cargo subject to dockage-inclusive TEU rates, if so provided in applicable cargo terminal agreements with the County, inclusive of dockage as well). \$20.00</p> <p>PERSONAL GOODS, per bin, wheeled or not wheeled, weighing less than one (1) ton loaded in the ship's hull (in lieu of a container charge) \$10.00</p>	CARGO WHARFAGE CHARGES (A) (I) (R)	406

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

23rd REVISED PAGE 23

**SECTION SIX
WHARFAGE**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-B02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>All passengers, same vessel, Embarking onto a <i>small Passenger Vessel</i> offering multi-day cruises <i>and</i> berthed at Terminal J (including security charge), per passenger \$5.44</p> <p>All passengers, same vessel, Debarking from a <i>Small Passenger Vessel</i> offering multi-day cruises and berthed at Terminal J (including security charge), per passenger \$5.44</p> <p>The <i>Small Passenger Vessel</i> wharfage rates set forth in this Tariff Item 407 shall only apply to passengers Embarking to and/or Debarking from <i>Small Passenger Vessels</i> berthed at Terminal J.</p> <p>These wharfage rates shall not apply to <i>Small Passenger Vessel</i> Embarkations or Debarkations at terminals other than Terminal J, unless Terminal J is unavailable on the day(s) of such Embarkation and Debarkation due to Terminal J's use and occupancy by any other cruise vessel. <i>Small Passenger Vessels</i> berthing at terminals other than Terminal J (or fractions thereof) on days when Terminal J is available shall be subject to the passenger wharfage Embarkation and Debarkation rates set forth below in Tariff Item No. 408.</p>	<p>PASSENGER WHARFAGE CHARGES FOR SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)</p>	<p>ITEM</p> <p>407</p>
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

12th REVISED PAGE 24

EFFECTIVE: OCTOBER 1, 2015

**SECTION SIX
WHARFAGE**

FMC SUBRULE: 34-C06-C08

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Vessels offering multi-day cruises: *</p> <p>All Passengers, same vessel, Embarking (including security charge) each.....\$11.32</p> <p>Vessels offering multi-day cruises: *</p> <p>All Passengers, same vessel, Debarking (including security charge) each.....\$11.32</p> <p>Port-of-call vessels:</p> <p>Per manifested passenger.....\$11.32</p> <p>* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.</p>	<p>PASSENGER WHARFAGE CHARGES EXCEPT SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)</p>	<p>408</p>
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TARIFF NO. 010

2nd REVISED PAGE 25

**SECTION SIX
WHARFAGE**

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-C01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from the Port of Miami-Dade, and is reshipped aboard another vessel in waterborne commerce from the Port of Miami-Dade, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff #010.

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Loaded waterborne containers and trailers that are discharged from a vessel and subsequently reloaded upon a vessel without the cargo being rehandled in any way and is exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at the Port of Miami-Dade that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel.

The provisions of this Item shall not apply to wharfage rates that are discounted or established by negotiated contract unless so designated.

ITEM

TRANS-
SHIPMENTS

414

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

17th REVISED PAGE 26

EFFECTIVE: OCTOBER 1, 2015

**SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE**

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARF DEMURRAGE		ITEM
<p>Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays).</p> <p>Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time.</p>	<p>FREE TIME ALLOWANCE</p>	<p>500</p>
<p>OUTBOUND CARGO The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.</p> <p>It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.</p> <p>INBOUND CARGO The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.</p>	<p>COMPUTATION OF FREE TIME</p>	<p>502</p>
<p>All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:</p> <ol style="list-style-type: none"> 1. For each of the first 7 days or fraction thereof, per ton or fraction thereof.....\$ 1.15 2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....\$ 1.80 <p>The minimum invoice for wharf demurrage shall be.....\$ 100.00</p>	<p>WHARF DEMURRAGE CHARGES (A)</p>	<p>504</p>
<p>Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.</p>	<p>NON-SHIPMENT BY WATER</p>	<p>506</p>

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

18th REVISED PAGE 27

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2015

SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

				ITEM
<p>Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:</p> <p>A - Charge for first month, or fraction thereof. B - Charge for second month, or fraction thereof. C - Charge for third month and each succeeding month, or fraction thereof.</p>				
	A	B	C	
TERMINAL STORAGE:				
Closed or covered, per ton				
All items N.O.S.	\$11.25	\$22.60	\$33.89	TERMINAL STORAGE CHARGES (A) 508
Lumber, per ton	\$22.50	\$22.60	\$76.24	
Automobiles per day	\$18.90	\$57.26	\$135.68	
Paper, newsprint in rolls	\$8.47	\$10.16	\$11.83	
TERMINAL STORAGE:				
Open or ground, per ton				
All items N.O.S.	\$8.47	\$16.97	\$33.89	
Lumber, per ton	\$8.47	\$16.97	\$57.26	
Automobiles per day	\$11.25	\$37.95	\$89.95	
Trucks, buses, vehicles p/day	\$22.60	\$76.24	\$180.65	
Trailers, containers, chassis, loaded/empty 20 FT	\$11.25	\$37.95	\$89.95	
Over 20 FT	\$22.60	\$76.23	\$180.65	
Boats/yachts (cradled or trailered) including empty cradles or trailers	\$87.18	\$294.22	\$697.57	
Steel and aluminum materials, per ton	\$7.27	\$24.53	\$58.16	
NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.				
The minimum invoice for either terminal storage charges or open storage charges shall be				
\$ 85.00				MINIMUM STORAGE CHARGES 512

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2ND REVISED **PAGE 28**

EFFECTIVE: FEBRUARY 5, 2000

**SECTION EIGHT
CONTAINER CRANE FACILITY**

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

CONTAINER GANTRY CRANE FACILITY		ITEM
<p>Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.</p> <p>The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.</p> <p>When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.</p> <p>Any incurred cost is the responsibility of the user; such as balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.</p> <p>It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.</p> <p>In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.</p> <p>The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.</p> <p>It shall be the stevedore's responsibility to assure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.</p>	<p>CONTAINER GANTRY CRANE RULES AND REGULATIONS</p>	<p>550</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

21st REVISED PAGE 29SECTION EIGHT
CONTAINER CRANE FACILITY

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Container Gantry Crane rental rates per hour are as follows:

Gantry crane(s)	Regular hours	\$804.43
(Without operator)	Overtime hours	\$897.79
Small Boat	Regular hours	\$660.78
	Overtime hours	\$752.44
Standby time per hour	Regular hours	\$236.67
(All cranes)	Overtime hours	\$342.02
Labor Only for start-up	Straight Labor	\$185.15
and shutdown, per	Overtime Labor	\$251.96
hour or fraction thereof	Meal Straight Labor	\$318.77
	Meal Overtime Labor	\$452.38

CRANE
RATES
(A)
(I)
(C)

ITEM

560

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments with any fraction of an hour to be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only. Any Port terminal operator, stevedore, and/or cargo line guaranteeing 60 hours or more of crane time per terminal acre per year will not be charged the labor cost associated with one (1) hour start-up and one (1) hour shutdown time, and will not be charged for any fraction of an hour after the rental period concludes, provided that such fraction of the hour does not exceed 20 minutes.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

5th REVISED PAGE 30 (2 pgs.)

**SECTION EIGHT
CONTAINER CRANE FACILITY**

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000 feet wharves. Currently; Cranes 8, 9, and 10 work on Wharves 1 and 2; Cranes 16, 15, and 14 work on Wharves 3, 4, and 5; Cranes 13, 11, 12 and 7 work on Wharves 3, 4 and 5; and Cranes 4, 5, and 6 work on Wharf 6.</p>		
<p>Cranes 4, 5, 6, 7, 8, 9 and 10 (Post-Panamax) :</p>		
<p>Capacity:</p>	<p>CONTAINER GANTRY CRANE CHARACTERISTICS</p>	
<p>Under Spreader, Single Lift</p>	<p>50 LT</p>	<p>570</p>
<p>Under Spreader, Twin Lift</p>	<p>50 LT</p>	
<p>Under Cargo Beam</p>	<p>70 LT</p>	
<p>Outreach from waterside rail:</p>	<p>151 ft</p>	
<p>Total Hoisting Height:</p>	<p>150 ft</p>	
<p>Cranes 11 and 12 (Super Post-Panamax) :</p>		
<p>Capacity:</p>		
<p>Under Spreader, Single Lift</p>	<p>50 LT</p>	
<p>Under Spreader, Twin Lift</p>	<p>65 LT</p>	
<p>Under Cargo Beam</p>	<p>75 LT</p>	
<p>Outreach from waterside rail:</p>	<p>213 ft</p>	
<p>Total Hoisting Height:</p>	<p>181 ft</p>	
<p>Cranes 13, 14, 15 and 16 (Super Post-Panamax) :</p>		
<p>Capacity:</p>		
<p>Under Spreader, Single Lift</p>	<p>50 LT</p>	

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

5th REVISED PAGE 30 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2014

**SECTION EIGHT
CONTAINER CRANE FACILITY**

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Under Spreader, Twin Lift (Rated Load) 65 LT</p> <p>Under Cargo (Hook) Beam 100 LT (Full travel outreach to backreach)</p> <p>Outreach from waterside rail: 223.1 ft</p> <p>Total Hoisting Height: 193.5 ft</p> <p>Special technical characteristics are available upon request.</p>	<p>CONTAINER GANTRY CRANE CHARACTERISTICS</p>	<p>570</p>
<p>The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).</p>	<p>PAYMENT OF BILLS</p>	<p>580</p>
<p>In all single lifts which exceed 90,000 pounds (with hook), a heavy lift charge of \$2.50 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.</p>	<p>HEAVY LIFT CHARGES</p>	<p>584</p>

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED PAGE 31

SECTION EIGHT
CONTAINER CRANE FACILITY

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred.</p> <p>Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.</p>	CRANE CONDITION	586
<p>Any damages which render the crane(s) inoperable due to crane user negligence, and which may preclude the Seaport from any operating revenues, will be the responsibility of the stevedore to reimburse the Seaport for such revenues during the period of repair.</p>	DAMAGES SUSTAINED TO CRANE	588
<p>All stevedores are required to furnish certificates of insurance to the crane maintenance management company who reserves the right to deny use of the crane(s) to any firm supplying false, incomplete or misleading insurance information.</p> <p>Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence. Insurance coverage must include USL&H (United States Longshoremen and Harbor Association) coverage as required by the Longshore Act.</p> <p>Miami-Dade County, Florida (Port of Miami-Dade) and the crane maintenance management company shall be named as additional name insured.</p> <p>These requirements are in addition to previous insurance requirements per other sections of this tariff.</p> <p>The above insurance policies shall not be canceled or allowed to expire until thirty days after the PortMiami has received written notice thereof from the insurance carrier.</p>	INSURANCE (C)	590

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 32

**SECTION EIGHT
CONTAINER CRANE FACILITY**

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.

**CLEANING
FACILITIES**

ITEM

596

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

9th REVISED PAGE 33

EFFECTIVE: OCTOBER 1, 2015

SECTION NINE
RENTALS & LEASES

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

RENTALS AND LEASES	RENTAL OF SPACE OLD PORT	ITEM 600
DELETED - No longer applicable. Old Port properties returned to the City of Miami on March 7, 1972.		
Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1,2, & 3 \$ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.		
Office Space in 1007 Maritime Administration Building - Floors 4 and 5 \$25.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.		
Retail Space, General \$ 30.00 per square foot, per year which includes air conditioning, lights, electricity, excluding janitorial services. Either five years, annual lease or month-to-month rental.	RENTAL OF SPACE (I)	602
Retail Space, Passenger Terminals \$26.00 per square foot, per year, which includes air conditioning, lights, electricity, excluding janitorial services. Either five year lease, annual lease or month-to-month rental.		
Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J \$ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.		
Office Space Passenger Terminals 2 & 10 \$11.00 - \$20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area (whether janitorial services are included or excluded), and other revenue contributions to the Port by lessee from any other Port operations.		
Office Space at Locations below \$ 20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. 655 Asia Way 1500 Bahama Drive aka Port Boulevard 1630 Bahama Drive aka Port Boulevard 514 Australia Way		
Modular Office Space \$ 16.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.		
*Note: Deduct \$1.00 per square foot for janitorial, if not included.		
The Lessee, at its sole cost and expense, shall be liable and responsible for installing and maintaining phone line, internet services, and video surveillance.		
When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.		

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 34 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2014

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Leases for Travel & Tour Operator Kiosks/Booths

Travel & Tour Operators picking-up and/or dropping-off passengers from Port facilities, and leasing kiosks or booths located on Port facilities for or in connection with pre- and/or post- cruise tour activities shall pay an annual rental fee (payable monthly) calculated as the sum of (a) \$4.80 per gross square foot plus (b) the greater of (i) 8% of annual gross revenues arising from such activities or lease OR (ii) 50% of all annual revenues paid to the applicable cruise line by or on behalf of such operator/lessee which relate to or arise from tour sales to cruise line passengers. Tour Operators must provide a list of tours and rates to the Port in advance of Port operations. Upon commencement of Port operations, tour operators shall provide the Port each month with their gross & net revenues and the amount of monthly revenues paid to the applicable cruise line broken down by vessel and/or cruise terminal.

The kiosk/booth structure shall be leased on a non-exclusive basis using Port standard form leases incorporating the rental fee requirements set forth in this item. The tenant shall provide its own kiosk/booth and associated equipment and shall move, store, and/or relocate the kiosk/booth as needed at the tenant's sole cost and expense. No more than one semi-permanent kiosk/booth shall be allowed per Tour Operator per cruise terminal. The size, design, and location of all kiosks/booths potentially authorized under this Item shall be subject to prior written approval of the Port Director (or his designee) at the Port Director's sole discretion. The Tour Operator must have a Tour Operator Agreement or Shore Excursion Agreement with a PortMiami Cruise Line partner in order to place a sales kiosk/booth at a Port terminal facility.

The Tour Operator, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be requested or required by the County, which records shall be maintained by the tour operator, including, without limitation, records reflecting payments made by such tour operator to each individual cruise line and any records needed to calculate or verify the operator's net and/or gross revenues. The Tour Operator shall make all the records, books of account, and other documentation available at a local location designated by the Port.

ITEM

**RENTAL
OF SPACE
(D)**

602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 34 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2014

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Such Port kiosk/booth leases issued under this Item, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

RENTAL
OF SPACE
(D)

ITEM

602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED **PAGE 35**

SECTION NINE
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2007

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p><i>Warehouse Space</i>\$ 5.00 – 11.00* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.</p> <p>*Any related rate adjustment as determined by the Port Director will be in addition to rental charges.</p>	<p>RENTAL OF SPACE</p>	<p>602</p>

TARIFF NO. 010

4th REVISED PAGE 35-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2014

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Portable Telecommunications Antennas

..... \$2,500.00 per month, or any part thereof, will be assessed for each Portable Telecommunications Antenna temporarily* emplaced. This amount will be in addition to the associated open ground space charge at the maximum non-containerized ground space lease rate, and any other charges imposed by this tariff. For the purpose of this item, open ground space will be any space, improved or otherwise, to include parking space, as deemed appropriate by the Port Director. All Information Technology Department (ITD) requirements must be met before any installation is approved.

*The emplacement of a portable antenna under this tariff provision is with the understanding that the associated lease agreement would be on a month-to-month basis and in effect during the time required to install a permanent-type antenna as approved by the Port Director.

RENTAL
OF SPACE

ITEM
602

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$40,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate Per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling	\$40,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$7,500.00
3	This schedule does not provide for any additional antennas.	Additional support equipment but less than that required for an initial setup.	\$7,500.00

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED PAGE 35-A (2 pgs.)

SECTION NINE
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Wall-mounted Radio/Data Antenna for Port Users

The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,000. This rate applies for Port users that require an antenna in order to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions subject to the approval of the Port Director.
- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect antenna(s) to support equipment, support equipment to each other, and from support equipment to power source.
- Vendor will pay for electric utility use separate from antenna lease rate.
- Vendor will be responsible for all installation, to include the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

RENTAL
OF SPACE

ITEM
602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2ND REVISED **PAGE 36**

SECTION NINE
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2011

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

TEMPORARY AND/OR MOBILE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.

Rental of
Space

ITEM

602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

10th REVISED PAGE 37 (2 pgs)

EFFECTIVE: OCTOBER 1, 2015

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E02-E05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Open ground storage area rented monthly or annually for Port related use on a non-exclusive basis will be leased at the rates listed below.</p> <p>Open Ground Non-Waterfront.....\$ 4.80 per sq. ft./per year (non-containerized)</p> <p>Open Ground Waterfront.....\$ 6.40 per sq. ft./per year (non-containerized)</p> <p>Fisher Island.....\$ 6.40 per sq. ft./per year</p> <p>Portable Telecommunication Antennas... \$ 6.40 per sq. ft./per year</p> <p>Open Ground Retail Space.....\$15.00 per sq. ft./per year</p> <p>Open Ground (non-containerized) land used for stevedoring maintenance and repair of heavy equipment (including, but not limited to, top loaders, mules, forklifts, containers, etc). Storage of full containers is not permitted.... \$1.54 per sq ft/ per year</p> <p>Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.</p> <p>(Rate discount not applicable to this category.)</p> <p>For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.</p> <p>Such leases whether five year, annual or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving or asphalt repairs.</p> <p>To fulfill Port operational needs and requirements, the Port reserves the right to occasionally berth vessels at bays 54 through 65 for such periods as may be deemed necessary by the Port Director. Lessee, at its sole cost and expense, shall be liable and responsible for all expenses incurred to</p>	<p style="text-align: center;">OPEN GROUND LEASES</p>	<p style="text-align: center;"><u>ITEM</u></p> <p style="text-align: center;">604</p>
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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

10th REVISED PAGE 37 (2 pgs)

**SECTION NINE
RENTALS & LEASES**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-E02-E05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

clear the required space and relocate equipment back to the leased property. Rent abatement credits may be considered at the Director's discretion when tenant's equipment is moved off Port due to the unavailability of any temporary alternate location on the Port.	OPEN GROUND LEASES	604
All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).	INSIDE	605
Port tenants not directly involved in the transportation of passengers or cargo from Port of Miami-Dade facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.	OTHER	606
Lease documents not returned within the time-frame requested by the Port in writing will be subject to a late fee of \$500.00 or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.	LEASE DOCUMENTS LATE FEE	607
In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.	LEASE PERMITS AND LICENSES	608
The Lessee shall be solely responsible for all costs and expenses which arise out of environmental contamination for which County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof	LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES	609

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 37A

EFFECTIVE: OCTOBER 1, 2012

SECTION NINE-A
FOREIGN TRADE ZONE

FMC SUBRULE: 34-E02-E05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Foreign Trade Zone Site Operators shall pay all applicable fees as outlined in the Grantee Fee Schedule. Fees are subject to periodic review and adjustment. The below fees do not include any additional fees charged by the Foreign Trade Zone Board or Customs.

PortMiami Foreign Trade Zone Grantee Fee Schedule¹

Application Fee
Usage Driven /
Subzone \$2,500

Application Fee
New Magnet Site \$10,000

Application Fee
for Manufacturing \$2,500

Based on square feet of Zone Site

Annual Fee	Less than	100,000 -	200,000 -	400,000 -	Over
	100,000 s.f.	200,000 s.f.	400,000 s.f.	750,000 s.f.	750,000 s.f.
Active Site	\$5,000	\$10,000	\$15,000	\$20,000	\$20,000 plus \$0.025 per add'l s.f.
Non-Active Site	\$2,500				

Additional Fees

Alteration \$2,500
Penalty Fee for Late
Annual Reporting \$1,000.00 per month until in compliance
Other Fees and
Charges² \$65.00 per hour or part thereof

¹ Refer to PortMiami FTZ 281 Grantee Zone Schedule, available on website, for detailed description of process and fees.

² Other fees and charges include any other fees, charges, or expenses incurred by Grantee for the purpose of obtaining Foreign Trade Zone Board approval and/or U.S. Customs & Border Protection approval on behalf of client, and not specifically listed herein, at the discretion of the Grantee, will be assessed to client at cost.

ITEMPortMiami
Foreign
Trade Zone
No. 281

610

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

16th REVISED PAGE 38

**SECTION TEN
MISCELLANEOUS CHARGES**

EFFECTIVE: OCTOBER 1, 2015

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

MISCELLANEOUS CHARGES		ITEM
<p>Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:</p> <p>Per ton, 250 gallons.....\$ 2.73 The minimum invoice for fresh water charged per vessel shall be \$ 90.00 Hook-up fee, per vessel.....\$ 55.70</p>	FRESH WATER (A)	700
<p>When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.</p>	FRESH WATER UNIT CONNECTION REPLACEMENT	701
<p>For providing electrical hook up and space for U.S.D.A fumigation, the Port fee for this service per container, per permitted vendor, per day (within any given calendar month) shall be :</p> <p>1 – 50 containers \$55.00 each 51 – 100 containers \$35.00 each 101 – 200 containers \$30.00 each 201 + containers \$25.00 each</p>	FUMIGATION CHARGE	703
<p>The fee for the use of the Port of Miami's cold treatment restacking facility in the fumigation yard shall be.....\$200.00, per container.</p>	RESTACKING FACILITY FEE	704
<p>When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....\$52.50</p> <p>Such charge shall be assessed for each 24-hour period or fractional part thereof.</p> <p>Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.</p> <p>Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:</p> <p>1st Offense \$ 500.00 2nd Offense \$1,000.00 3rd Offense Permit will be revoked</p>	ELECTRIC CURRENT FOR REFRIGERATED UNITS	705

TARIFF NO. 010

13TH REVISED PAGE 39

EFFECTIVE: OCTOBER 1, 2013

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>Per service provided by the County directly for stevedoring, security, and/or pier check-in services: \$350 per each service, per vessel call.</p>	<p>ADMINISTRATIVE FEE FOR ACCESS AGREEMENTS WITH CRUISE LINES</p>	<p>706</p>
<p>The following Harbor fee shall be charged to each vessel on a per call basis (effective 10/1/99), excluding inaugural activities for homeport ships at the discretion of the Director:</p> <p>0-20,000 Gross Registered Tons.....\$250.00 20,001 GRT and over.....\$500.00 Passenger vessels making 300 and more sailings per year.....\$ 50.00</p> <p>In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.</p> <p>The Harbor Fee shall not apply to Port terminal operators, or to their cargo vessel customers, where the terminal operator guarantees the Port 60 hours or more of crane time per terminal acre per year.</p>	<p>HARBOR FEE</p>	<p>707</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

10TH REVISED PAGE 40

EFFECTIVE: OCTOBER 1, 2013

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida.</p> <p>Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.</p>	VEHICLE EXAMINATION FACILITY CHARGE	709
<p>Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers. Rates are as follows:</p> <p>Short term, per vehicle, per space.....\$ 7.00 Long term (overnight, multi-day passenger ships), per vehicle, per space, per day.....\$20.00 Long term (high density, overnight, and single-day cruise passenger ships), per vehicle, per space, per day... \$20.00 Special events, per vehicle, per space, no less than.....\$15.00</p> <p>All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot.</p> <p>Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.</p>	VEHICLE PARKING AT THE PORT	710
THIS SPACE INTENTIONALLY LEFT BLANK		712
<p>A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.</p>	RETURNED CHECK SERVICE FEE	713

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

21st REVISED PAGE 41 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>No one may engage in a business transaction or provide services on the Port Miami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved vendors, their sub-contractors and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Seaport Director.</p> <p>Obtaining a permit to do business at the Port Miami does not entitle the holder of the permit to, including but not limited to, land offices, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at the Port Miami as per the rules and requirements of this Tariff.</p> <p>All cartage companies shall comply with the insurance requirements as described on Page 41-A of this Tariff.</p> <p>Permit fees shall be applied on an annual basis commencing on the date of issuance except for stevedore permit fees which shall be applied on an annual basis commencing on January 15 of every year.</p> <p>Permit renewals not received by the expiration date shall be cancelled, and the initial processing fee and annual permit fee shall be required for reinstatement.</p> <p>Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other fines, penalties, fees, costs, and damages arising under the county code, this tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions:</p> <ul style="list-style-type: none"> • First time; warning plus a \$100 administrative fee. • Second time; warning plus a \$250 administrative fee. • Third time; \$1,000 administrative fee plus potential denial of permit for up to one (1) year from third infraction. <p><i>Company Name or Category Change</i> Any permit holder that requests a name or category change will be treated as a new applicant and shall pay the initial processing fee and annual permit fee.</p> <p>Companies holding an active stevedoring permit at the Port Miami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than 7 calendar days after vessel departure in a format acceptable to the Port. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.</p> <table border="0" style="width: 100%;"> <tr> <td>Initial Processing Fee (non-refundable) (all categories, except shipping lines and cruise lines, not otherwise listed)</td> <td style="text-align: right;">\$350.00</td> </tr> <tr> <td>Initiation fee or Reinstatement Fee for tug Services.....</td> <td style="text-align: right;">\$6,000.00</td> </tr> </table>	Initial Processing Fee (non-refundable) (all categories, except shipping lines and cruise lines, not otherwise listed)	\$350.00	Initiation fee or Reinstatement Fee for tug Services.....	\$6,000.00	<p>ANNUAL AND TEMPORARY PERMIT FEES (C)</p>	<p>ITEM 714</p>
Initial Processing Fee (non-refundable) (all categories, except shipping lines and cruise lines, not otherwise listed)	\$350.00					
Initiation fee or Reinstatement Fee for tug Services.....	\$6,000.00					

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

21st REVISED PAGE 41 (2 pgs.)

EFFECTIVE: OCTOBER 1, 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The following annual permit fees are applicable to the following business categories:

			ITEM
Fuel or bunker vessels, Up to 5 barges.....	\$ 200,000.00		
Each additional barge.....	\$ 25,000.00		
Mobile Food/Drink per Truck.....	\$2,500.00		
Pre-arranged Ground Transportation *	\$350.00		
Ship Chandlers/Suppliers.....	\$ 1,000.00		
Ship's Agents.....	\$ 1,750.00		
Sightseeing/Tour Services	\$350.00		
Shipping Lines and cruise lines	0.00	ANNUAL	
Stevedoring Firms	\$ 5,800.00	AND	
Tug Services, per tug.....	\$15,000.00	TEMPORARY	714
All other business categories.....	\$ 350.00	PERMIT	
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee).....	\$ 70.00	FEES	
		(C)	

* Note: Pre-arranged ground transportation companies residing outside of South Florida will be allowed two round trips (drop off/pick up) to be assessed at \$150.00 per trip. Beyond the allowed two trips, these companies will be required to get a permit. The fees paid for the first two trips will be credited towards the full permit fees. All visiting vehicles are to be registered and issued transponders prior to their visit and provide the required insurance requirements as per this Tariff.

Fees and time period for all other activities not listed above shall be determined by the Port Director.

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

The Port has discretion in denying the issuing of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with the Port's requirements and operating guidelines, such as, but not limited to; payment history, outstanding claims, criminal record, and convictions, etc.

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

Port I.D. –	New/Renewal (Unescorted Access – 1 years) Green Card	\$0.00
	New/Renewal (Escorted Access – 1 year) Yellow Card	\$0.00
	New/Renewal (Escorted Access – 1 year) Red Card	\$0.00
	One Day Pass	\$0.00
	Replacement (Lost or Stolen)	\$25.00
	Replacement (Change of Company)	\$0.00

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

REINSTATED PAGE 41-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2010

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Insurance Requirements for Cartage Companies

All cartage companies doing business at the Port of Miami must provide the Permit Section with a list of insured drivers and vehicles on a monthly basis due by the last County business day of each calendar month. Failure to provide the requested information will result in the suspension of the permit until the information is received.

By the conclusion of each month, either the insurance company issuing the policy or the managing general agent for the insurance company issuing the policy must provide the Port of Miami with an ACORD certificate of insurance evidencing at least \$1,000,000 in vehicle liability insurance coverage and a list of the tractors (year, make, and 17-digit vehicle identification number) that are covered under the policy. If the insurance company's managing general agent provides the requested information, the managing general agent must also provide a notarized letter signed by an authorized officer of the insurance company issuing the policy identifying the managing general agent and confirming that the managing general agent has the insurance company's authority to provide the information requested by the Port of Miami.

Information submitted by the insurance company and/or the managing general agent concerning the number of insured drivers will be compared to the Port's identification system as to the number of issued Port ID cards. Discrepancies will result in a suspension of the permit which will be effective two (2) business days after identification and notice of the discrepancy is provided to the permit holder and such discrepancy is not remedied within those two (2) business days. The permit shall remain suspended until such time the insurance coverage is sufficient and certified by the insurance company and/or the managing general agent. Discrepancies identified on Fridays or during holiday time off will receive special consideration.

In the case of any discrepancies not cured within two (2) business days, or in the event a permit holder has a discrepancy more than twice in a fiscal year, a fine of \$3,000 will be assessed for the first violation. The second violation will result in the revocation of the permit.

A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in revocation of the Port of Miami business permit.

Reactivation and addition of any cartage company's drivers will be granted only if confirmation is received from the Permit Section verifying that the cartage company is in compliance with the insurance requirements.

ANNUAL AND
TEMPORARY
PERMIT
FEES

ITEM

714

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

REINSTATED PAGE 41-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2010

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Failure to return all seaport credentials immediately upon expiration of card or termination of the employee will result in a fine of \$100 per ID card to be paid by the cartage company.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver will be required to leave the Port immediately.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to POM Security Operations – Identification & Credentialing Section.

If the Seaport Violation Committee finds that any permit holder or any cartage company has acted fraudulently in attempting to prove the required insurance coverage, the permit holder and/or cartage company, its owners and officers, and/or the insurance agent(s) involved in the fraudulent conduct shall be banned from doing business at the Port of Miami for three years

All cartage company drivers wishing to work for two companies on one (1) Port identification card must get an endorsement from the first company of record in order to add the second one.

Cartage companies shall provide the Port of Miami written authorization to contact the managing general agent or the insurance company, who shall provide any and all relevant information pertaining to the cartage company's insurance coverage.

All required insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

1. The company must be rated no less than "B" as to management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent subject to the approval of the County Risk Management Division,

or

2. The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guarantee Fund.

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 41-BEFFECTIVE: OCTOBER 1, 2013**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Tug Permit Requirements		ITEM
<p>All tug companies holding a business permit with the Port of Miami must have 1 tractor tug in their fleet available at the Port of Miami. Should the permitted company determine that a named tug is to be temporarily taken out of service for repairs, dry docking, temporary re-assignment, or permanently relocated from the Port of Miami, a substitute tug of equal or greater capabilities must be available at the Port of Miami prior to the removal of the tug being replaced at the permitted company's expense. In all cases, the permitted company must, prior to taking such action, notify the Port Director or designee in writing of the planned change(s). Only after receiving concurrence from the Port Director or designee, can the change(s) be made. Said concurrence will not be unreasonably denied.</p>	ANNUAL AND TEMPORARY PERMIT FEES	714
<p>Minimum Vessel Requirements – Per Individual Company</p> <ul style="list-style-type: none"> • At least one (1) 3,100 horsepower; 110,000 pound bollard pull • Have adequate vessel fenders to sufficiently and safely perform all berthing assistance and maneuvers with each class of ship and barge • Be equipped with multiple frequency bridge-to-bridge transceivers for communicating among ships and barges, tug, PortMiami Berthing Office, and harbor pilots 		

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

13th REVISED PAGE 42 (3 pgs.)

EFFECTIVE: OCTOBER 1, 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Taxicabs, per trip.....\$ 2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

<i>Type Vehicle Rate</i>	<i>Passenger Capacity</i>	<i>Per Entry</i>
Limousines and Vans	14 passengers or less	\$4.50
Mini-Buses	15 - 32 passengers	\$9.00
Bus	33 or more passengers	18.00
**Hop-On Hop-Off Bus	33 or more passengers	18.00

* On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with permit.

Non pre-paid accounts with permit and transponder:

<i>Type Vehicle Rate</i>	<i>Passenger Capacity</i>	<i>Per Entry</i>
Limousines and Vans	14 passengers or less	\$6.00
Mini-Buses	15 - 32 passengers	\$11.00
Bus	33 or more passengers	\$20.00
**Hop-On Hop-Off Bus	33 or more passengers	20.00

** Hop-On Hop-Off vehicles while engaged in dropping-off or picking-up passengers at kiosks/booths leased by Travel or Tour Operators pursuant to Tariff Item 602 shall not be subject to Tariff Item 714 per trip fees.

Upon implementation of new system, the above stated fees will be accessed whenever the ground transportation vehicle transverses the bridge onto the Port of Miami, whether dropping off or picking up passengers.

All pre-arranged ground transportation vehicles entering the Port of Miami must have a Port issued transponder. The Port reserves the right, at any time, to inspect, and validate the issued transponder to assure proper usage and compliance with all rules and regulations governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

All registered vehicles will be issued an electronic transponder that must be affixed to the vehicle. Failure to affix the issued transponder to the vehicle or in any way damaging the transponder will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

Transponder Cost:

1 st transponder	- No Charge
2 nd transponder	- \$25
3 rd transponder	- \$100

ITEM

714

ANNUAL
AND
TEMPORARY
PERMIT
FEES
(C)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

13th REVISED PAGE 42 (3 pgs.)

EFFECTIVE: OCTOBER 1, 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Ground transportation companies are required to register all drivers with the Permit Section. This will include a list of the drivers and a copy of their valid driver's license. Any and all changes must be reported immediately. Failure to do so may result in the cancellation of the Port of Miami permit. Drivers for ground transportation companies are no longer required to obtain a port identification card unless the driver is to access a secured and restricted area. In these cases, a Port ID will still be required.

Prearranged ground transportation companies are required to register and install transponders in all vehicles working at the Port of Miami. Any and all changes made to their respective fleets are to be reported immediately as they occur. All vehicle registration and installation of transponders are to be made by appointment through the Seaport's Permit Section. Failure to report, register, or install a transponder any vehicle operating at the Port will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

Ground Transportation Greeter Area and Signs

Pre-arranged ground transportation greeters must have a valid Port of Miami identification card while working at the cruise terminals. Greeters are to stand at a pre-approved waiting area, designated by PortMiami, no more than two greeters per company per terminal. Greeters must use proper and professional signs in greeting their clients, which cannot be made of paper, cardboard, or any other type of disposable material. Greeters are only allowed to greet their company clients and will not sell or attempt to sell on-demand transportation services. Violators are subject to all rules and regulations set forth in this Tariff.

Ground Transportation Vehicle Staging Lot

Ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, are to stage in the allocated Ground Transportation Lot. Vehicles are to remain inside the lot until called upon by the pre-arranged ground transportation greeters for immediate pick up of their passengers with reservations. Ground transportation vehicles are not to circle the Port of Miami as they wait for passengers to exit the terminal. Violators are subject to all rules and regulations set forth in this Tariff.

Ground transportation companies that do not comply with the operational requirements of the Port of Miami to include but not limited to; failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, delinquent accounts, are subject to the following fees and/or actions:

For companies holding a valid Port of Miami permit:

- First time; warning plus a \$100 administrative fee.
- Second Time; warning plus a \$250 administrative fee.
- Third time; \$1,000 administrative fee, inability to access Port facilities and revocation of permit and unable to work at the Port of Miami.

For companies without a valid Port of Miami permit:

- Warning plus a \$1,000 administrative fee.

ITEM

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ANNUAL
AND
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EFFECTIVE: OCTOBER 1, 2015

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Failure to pay any administrative fee issued with a warning will result in the revocation of the Port of Miami permit for a duration to be determined by the Director.

Companies issued warnings will have two (2) business days to remedy and to bring their accounts into full compliance with all rules and regulations of this Tariff. Failure to do so will adversely affect the company's ability to continue to do business at the Port and even revoke their business permit.

Rental car companies conducting business activities at the Port of Miami-Dade but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port.

Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation available at a local location designated by the Port.

**ANNUAL
AND
TEMPORARY
PERMIT
FEES
(C)**

ITEM

714

All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit
Replacement.....\$ 25.00

**SPECIAL
DOCK
PARKING
PERMIT**

715

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL **PAGE 44**

ISSUED: **JANUARY 1, 1994**

EFFECTIVE: **MARCH 31, 1994**

**SECTION ELEVEN
GENERAL INFORMATION**

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
The main turning basin is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.	MAIN TURNING BASIN	808
An additional turning basin is located in the triangular area between the main channel and the north side of Fisher Island and is dredged 42 feet to provide a turning basin at the junction of the main and Fisherman's Channels.	FISHER ISLAND TURNING BASIN	810
Miami River has channel dredged to 15 feet at high water, 150 feet wide for a distance of 3 miles above the mouth, thence 125 feet wide to a point 4.1 miles above the mouth; thence 90 feet wide to a point 5-1/2 miles above the mouth, and is connected to the Fisherman's Channel on the south side of Dodge and Lummus Islands.	MIAMI RIVER	812
The Intracoastal Waterway is in general 150 feet wide and 12 feet deep at local mean low water from Jacksonville to Fort Pierce and from Fort Pierce to Miami 125 feet wide and 10 feet deep.	INTRACOASTAL WATERWAY	814
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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL **PAGE 45**
ISSUED: **JANUARY 1, 1994**
EFFECTIVE: **MARCH 31, 1994**

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles off shore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.</p>	ANCHORAGE	816
<p>The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.</p> <p>The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.</p>	TIDES AND TIDAL CURRENTS	818
<p>THIS SPACE INTENTIONALLY LEFT BLANK</p>		

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED **PAGE 46**

SECTION ELEVEN
GENERAL INFORMATION

EFFECTIVE: OCTOBER 1, 2014

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

	DESCRIPTION	<u>ITEM</u>
<p><u>Marginal Berthing</u></p> <p>PortMiami offers 18,840 linear feet of berthing on Dodge and Lummus Islands.</p> <p>The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) at the north west section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel.</p> <p>The cargo berthing areas total 9,980 linear feet: 6,120 (42 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; 1,000 feet (42 feet deep) at the northeast section along the Main Ship Channel; and 2,760 feet (28 to 32 feet deep) of roll-on/roll-off berth space along the south section of the Port.</p> <p><u>Width of Apron</u></p> <p>70 to 100 feet, north side 50 to 100 feet, east side 50 to 100 feet, south side 50 to 100 feet, west side</p> <p><u>Apron Above MLW</u></p> <p>7.5 feet on all sides</p>	DESCRIPTION	850

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 47

EFFECTIVE: OCTOBER 1, 2014

**SECTION ELEVEN
GENERAL INFORMATION**

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<u>Roll-on/Roll-off Ramps</u>		<u>ITEM</u>
<p>Eight fixed ramps designated Bay 55, 900 linear feet above MLW Bay 59, 300 linear feet above MLW Bay 65, 690 linear feet above MLW Bay 154, 670 linear feet above MLW Bay 155, 550 linear feet above MLW Bays 161 – 171, 1,259 linear feet above MLW Bays 165- 177, 1,450 linear feet above MLW Fixed ramp at passenger terminal H, 750 linear feet above MLW</p>	DESCRIPTION	850
<p><u>Railroad Facilities:</u></p>		
<p>Intermodal Container Transfer Facility (ICTF) will have (3) 3,000 ft. of working rail track for a total of 9,000 ft. on 13 acres of land.</p>		
<p>Train Scheduling Requirements- All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least 24 hours in advance. The ICTF will be able to operate 7 days per week.</p>		
<p><u>Passenger Terminal Complex:</u></p>		
<p>PortMiami currently has 6 passenger terminals in use on the North side of the port. Terminal J on the south side of the port; and Terminal H on the west side of the port as follows: Cruise Terminals B & C (190,491 sq. ft.), D & E (257,693 sq. ft.), F & G (287,488 sq. ft.), H (70,706 sq. ft.) and terminal J (56,706 sq. ft.). The square footage amounts include areas for U.S. Customs and Border Protection, as well as offices.</p>		

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED PAGE 48

EFFECTIVE: OCTOBER 1, 2014

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Transit Cargo Sheds:

Transit Shed B	200,000 Square Feet
Transit Shed E	36,000 Square Feet
Transit Shed G	152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services:

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

ITEM

DESCRIPTION

850

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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MIAMIDADE COUNTY SEAPORT DEPARTMENT

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I.O. No.: 4-42
Ordered: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES
(ENVIRONMENTAL RESOURCES MANAGEMENT SERVICES)

AUTHORITY:

The Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A, Chapter 24 of the Code of Miami-Dade County, Chapter 403 of the Florida Statutes, and Chapter 62 of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-42, ordered July 03, 2012 and effective July 13, 2012.

POLICY:

This Implementing Order establishes a schedule of fees to cover the cost of processing permits, reviewing plans, and establishes procedures for providing other services.

PROCEDURE:

The Director of the Department of Regulatory and Economic Resources shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this Implementing Order.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency ASK

MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES
DEPARTMENT

Environmental Resources Management

FEE SCHEDULE

Effective: October 01, 2015

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES

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MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES DEPARTMENT
FEE SCHEDULE
EFFECTIVE OCTOBER 01, 2015

PLAN REVIEW FEES

I. Water Supply Facilities

- A. Community Water Supply (twenty-five or more persons within their property limits), Review of Construction Drawings
- | <u>Estimated Cost of Project Construction</u> | |
|---|---|
| \$0 to \$5,000 | \$275 |
| \$5,001 to \$10,000 | \$340 |
| \$10,001 to \$130,000 | \$265 |
| | + \$5 per \$1,000
of cost in excess
of \$10,000 |
| Over \$130,000 | \$940 |
- B. Non-Community Water Supply
- | | |
|-------------------------|-------|
| 1. 25 persons or less | \$380 |
| 2. More than 25 persons | \$440 |
- C. Well Construction Permits (South Florida Water Management District)
- | | |
|--|-------|
| 1. Public supply wells less than 6" in diameter | \$125 |
| 2. Public supply well 6" or more in diameter | \$110 |
| 3. Non public supply wells 6" or more in diameter | \$55 |
| 4. Agricultural use wells (general permit application) | \$105 |
- D. Water Main Extension Review
- | | |
|--------------------------|--|
| 1. Land based: | |
| Gravity or force mains - | |
| Less than 500 feet | \$115 |
| 500 feet or more | \$115 |
| | + \$0.14 per foot
in excess of 500 feet |
- E. Potable Water Well Sampling (sample collection by RER)
- | | |
|--|------|
| 1. Bacteriological test (total & fecal coliform analyses) | \$50 |
| 2. Physical/Chemical test (iron, color, turbidity and pH) | \$60 |
| 3. Bacteriological and Physical/Chemical Test
(1 & 2 above) | \$80 |

- | | | |
|----|---|------|
| F. | Homeowner's Water Supply for dissolved Lead
(sample collection by owner) | \$50 |
|----|---|------|

II. RER - Permitted Sewage Treatment Facilities

- | | | |
|----|--|---|
| A. | New Interim Sewage Treatment Facilities
Review of Construction Drawings | \$1,150 |
| B. | Modification to Sewage Treatment Facility | |
| | Project cost ¹ | |
| | \$0 - \$5,000 | \$240 |
| | \$5,001 - \$10,000 | \$520 |
| | \$10,001 - \$130,000 | \$520 |
| | | + \$4 per 1000 of cost
in excess of \$10,000 |
| | Over \$130,000 | \$1,000 |
| C. | Sewer Main Extension Review of Construction Drawings | |
| | 1. Land based: | |
| | Gravity or force mains - | \$390 |
| | Lift stations | \$250 |
| | 2. Marinas: | |
| | Less than 50 slips | \$85 |
| | 50 slips or more | \$160 |
| | 3. DEP Construction Permit for delegated domestic wastewater
collection/transmission system
Based on Equivalent Dwelling Units (EDU's), where 1 EDU=3.5 persons. | |
| | a. Domestic wastewater collection/transmission system serving
10 or more EDU's | \$500 |
| | b. Domestic wastewater collection/transmission system serving
less than 10 EDU's | \$300 |
| | c. Revisions to existing permits <5 years | \$250 |

¹ Fees may vary slightly, if prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted

D. Sewer Capacity Certification

Sewer Capacity Certification (Allocation)

a. Single Family and Duplex Residential – up to 5 building sites	\$90 + \$10 per additional building site
b. Commercial (including multi-family residential other than Duplex)	\$120 + \$10 per additional building site
Recertification of Existing Letter	\$35 /ERU (ERU = 350 GPD)
Preliminary review	\$70
Bank Letter	\$80

E. DEP Delegated Domestic Wastewater Facilities

1. Preliminary Design Report Reviews for Type II and Type III domestic wastewater facilities, as defined in Rule 62-600.200, F.A.C.

	Type II	Type III
a. Treatment plant with or without reuse/disposal system	\$ 3,750	\$ 1,200
b. Reuse/land application system and associated Transmission/distribution facilities, when applied for Separately from the treatment facility	\$ 3,750	\$ 1,200
2. **Minor revisions**, as defined in Rule 62-620.200, F.A.C. to wastewater permits for delegated domestic wastewater facilities.

a. Type II facility	\$ 300
b. Type III facility	\$ 100
3. **Substantial revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities shall require a new wastewater permit application and applicable fee. The applicable application fee shall be:
 - a. For substantial revisions resulting from substantial modifications to the facility which require an antidegradation determination, as specified in Rule 62-4.242, F.A.C., or which increase the permitted capacity of the treatment, reuse, or disposal system, the preliminary design report fee specified in paragraph E(1) above.

- b. For substantial revisions resulting from substantial modifications to a delegated facility, which do not require an antidegradation determination as specified in Rule 62-4.242, F.A.C., and which do not increase the permitted capacity of the treatment, reuse, or disposal system, fifty (50) percent of the preliminary design report fee specified in E(1) above.
- c. For substantial revisions not associated with substantial modifications to the delegated facility, twenty (20) percent of the applicable application fee specified in Section II(E) (1) of this fee schedule.

III. Building Permit Processing

Application Fee (paid upon submission of plans and deducted from total processing fee upon completion of review)	\$80
A. Single Family and Duplex Residential	
1. Septic tanks	\$70
2. Potable well	\$70
3. Public Water service or Sanitary sewer service, first application	\$60
Each additional application in request	\$15
4. Minimum review (interior modifications, additions, etc.)	\$80
B. Commercial (including multi-family residential other than duplex):	
1. Gravity septic tanks	\$160
2. Dosing systems	\$290
3. Commercial sewer service	\$70
	+ \$1/1000 sq. ft. of building area
4. Multi-family sewer service	\$70
	+ \$0.25/residential unit
5. Commercial water service	\$70
	+ \$1/1000 sq. ft. of building area
6. Multi-family water connections	\$70
	+ \$0.25/residential unit
7. Minimum review	\$90
C. Tree Review	per building site \$5

D.	Plan Extension of Time		50% of the originally assessed review fee in addition to original fee
E.	Certificate of Occupancy/Use		
	1. Review		\$75
	2. Inspection within Basic Wellfield Protection Area		\$100
F.	Certificate of Completion Review		\$50
G.	Plat, Waiver of Plat	(original submission)	\$210
H.	Plat Extension of Time		\$60
I.	Plat Revision		\$60
J.	Review of Recordable Document	(covenant)	\$50
	Or <u>Misc. Reviews</u> (fences, prefab sheds < 300 sq ft, doors/windows, shutters, conc pads & emergency generators)		
K.	Release of Recordable Document	(covenant, estoppel, unity of title)	\$160
L.	Flood Plain Review		
	1. Residential		\$85
	2. Commercial		\$100
M.	Optional Plan Review (OPR)		
	1. Single Discipline Review		\$75
	2. Multiple Discipline Review		\$200
N.	Plan review of commercial, industrial, or residential construction plans, engineering data, or associated information, requiring:		
	a. Minor review		\$120
	b. Major review		\$280
O.	Wetland review of commercial, industrial, or residential construction plans, requiring:		
	a. Minor review		\$100
	b. Major review		\$250
P.	Coastal review of commercial, industrial, or residential construction plans, requiring:		
	a. Minor review		\$80
	b. Major review		\$190
Q.	NFC and EEL Property Reviews		\$180

IV. Environmental Impact Reviews

A.	Zoning Requests	\$250
B.	DIC Requests	\$920
C.	Comprehensive Development Master Plan (CDMP) Amendment	\$920
D.	Lake Excavation, Lakefill & Landfill Plan Review	\$230

V. Preparation of Materials for Variances, Appeals, and Extensions of Time to the Environmental Quality Control Board (EQCB)

A.	Land Uses Utilizing Septic Tank & Public Water Supply	
	1. Residential:	
	Within wellfield	\$560/Unit
	Outside wellfield	\$430/Unit
	2. Commercial/Industrial:	
	Within wellfield	\$1,125 \$110
		if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within a feasible distance to public sanitary sewer
	Outside wellfield	\$990 \$110
		if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within a feasible distance to public sanitary sewer
B.	Land Uses Utilizing Septic Tank & On-Site Water Supply Well	
	1. Residential:	
	Within wellfield	\$600/Unit
	Outside wellfield	\$530/Unit

2.	Commercial/Industrial:	
	Within wellfield	\$1,290 \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within feasible distance to public sanitary sewer and/or a public water main
	Outside wellfield	\$1,150 \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; + \$75 if property is within a feasible distance to public sanitary sewer and/or a public water main
C.	Wellfield Protection	\$1,290
	Requirements (use of hazardous materials, generation of hazardous waste, sewage loading, drainage facilities)	
D.	Flood criteria and Other Finished Floor Elevation Requirements	
	1. Residential	\$660 per unit
	2. Commercial	\$1,150 per unit
E.	Sewage Treatment Plant	\$1,125
F.	Exotic Species Variance	\$690
G.	Variances or Extensions of Time Regarding Single Family Coastal Construction Requirements	\$320
H.	Appeals of Decision of the Director	\$660
I.	Continuances Requested by Applicant	\$265
J.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, Residential Single Family	\$45 per home Unit
K.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Residential Multi-family Property or Account:	

1.	2 - 10 units per property or account	\$70
2.	11 - 50 units per property or account	\$200
3.	51 or more units per property or account	\$400
L.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Nonresidential Property	\$265
M.	Variances or extensions of time for compliance for existing single family residences or duplex residences that having abutting public water or sanitary sewer mains seek to continue to be served by an on-site drinking water supply well or a septic tank	\$200
N.	Other Variances, or Extensions of Time	\$1,150

VI. Water Management and Natural Resources Permits

A.	Biological Assessment Requiring Field Inspection ²	
1.	Single family	\$400 (for each non-contiguous parcel)
2.	Multi-family, commercial or agricultural	\$795 (for each non-contiguous parcel)
3.	Other (those requesting establishment of an additional \$690 wetlands management line) shall be added to the fees above	
4.	Repeat Assessment Requiring Field Inspection	\$265
B.	Class I Permit (coastal construction work in tidal waters and coastal wetlands)	Fee based on estimated and cost of project for which permit is required

² If recipient of a biological assessment applies for Class I or Class IV Permit and the assessment remains valid, a \$265 credit for single family application and \$530 credit for multi-family application shall be given.

<u>1. Construction Cost</u>	<u>Application Fee</u>	<u>Permitting Fee¹</u>
\$0-\$2,499	\$250	\$205 Short Form \$375 Standard Form
\$2,500 - \$4,999	\$425	\$205 Short Form or \$375 Standard Form
\$5,000 - \$9,999	\$470	\$375 Short Form or \$555 Standard Form
\$10,000 - \$19,999	\$470 plus \$23 for each thousand dollars of con- struction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$25 for each thousand dollars of construction cost above \$10,000
\$20,000 - \$74,999	\$470 plus \$25 for each thousand dollars of con- struction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$25 for each thousand dollars of construction cost above \$10,000
\$75,000 - \$1,000,000	\$470 plus \$25 for each thousand dollars of con- struction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$28 for each thousand dollars of dollars of construction cost above \$10,000
Over \$1,000,000	\$28,750	\$28,750

In the event that short form is forwarded to the County Commission for approval, an additional fee of \$175 shall be collected from the applicant.

If after County Commission approval is given, the applicant modifies his project or proposes additional work beyond the original boundaries or scope of the project, an additional application fee for the new work shall be assessed according to the Class I Permit fee schedule above.

¹ Fees may vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

Covenant Recording

\$200 plus actual recording fee

2. Review for Expedited Administrative Authorizations

- | | |
|---|--------|
| a. Replacement of seawall caps | \$75 |
| b. Replacement of tie rods | \$75 |
| c. Riprap placement inspection | \$170 |
| d. Scientific, water quality or geotechnical sampling and testing | \$ 220 |
| e. Motion picture, television, photo or other media productions | \$ 220 |
| f. Exotic vegetation removal or treatment | \$ 220 |

- g. Work in wetlands to restrict property access
\$ 220

3. Permit modification review \$10% of initial fee or \$200,
whichever is greater

4. Permit extension review 25% of permit fee or \$1,000
whichever is less

5. Permit transfer review \$175

6. Variance for prohibited fixed and floating structures \$1,240

C. Mangrove Trimming

<u>Size of Area To be Trimmed</u>	<u>Application Fee</u>	<u>Permit Fee</u>
Less than 1000 sq. ft.	\$225	\$225 Short Form or \$370 Standard Form
1000 - 5000 sq. ft.	\$530	\$530 Short Form or \$675 Standard Form
5001- 10,000 sq. ft.	\$1,280	\$1,280 Short Form or \$1,425 Standard Form
10,001 - 100,000 sq. ft.	\$1,280 plus \$225 for each additional 10,000 sq. ft.	\$1,280 Short Form or \$1,425 Standard Form plus \$225 for each additional 10,000 sq. ft.
Over 100,000 sq. ft.	\$3,305	\$3,305 Short Form or \$3,435 Standard Form

	Certification of Professional Mangrove Trimmers by Miami-Dade County biennially	\$305
	Registration of Professional Mangrove Trimmers not Certified by Miami-Dade County annually	\$760
D.	1. Class II (discharge to surface water) & Class III (work in canal right-of-way) Class VI surface water management for projects zoned other than residential)	
	<u>Permit Application Fee –</u>	
	Estimated cost of project construction	
	\$0 - \$2,499	\$215
	\$2,500 or more	\$490
	<u>Permit Fee -</u>	
	Estimated cost of project construction	
	\$0 - \$1,000	\$330
	\$1,001- \$50,000	\$355
		plus \$55 per \$1,000 of estimated cost in excess of \$1,000
	Over \$50,000 plus \$35 per \$1,000 of estimated cost in excess of \$50,000	\$2,500
	2. Initial environmental assessment	\$375 plus \$30 per acre of project area
	3. Special project review/drainage plan evaluation (qualitative & quantitative Assessment)	\$400 plus \$40 per acre of project area
	4. Environmental review of commercial, industrial, or residential drainage plans	
	a. Minor review	\$140
	b. Major review	\$210
	5. Drainage well permit review	\$200/well
	6. Surface Water Management/ Environmental Resources Permit	Per South Florida Water Management District (SFWMD) Fee Schedule Plus \$80 for Plan Review

- 7. Permit extension review (Class II, III, and VI) 25% of permit fee or \$1,000, whichever is less
- 8. Permit Transfer (Class II, III, & VI) \$175
- 9. Cut and Fill permit application \$490
- 10. Permit modification review 10% of combined permits and application fee or \$200, whichever is greater (Class II, III, & VI)
- 11. Amount of Contribution to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on properties located within the North Trail Basin, Bird Drive Basin and Basin B, all located in Miami-Dade County.

The owner of a parcel of land located in a special drainage basin, defined as the Bird Drive Basin, North Trail Basin, or Basin B, all located within Miami-Dade County, and which 1. has continuously contained four and one-half (4.5) or less acres of gross area since September 30, 1997; and 2. is subject to the Cut and Fill criteria set forth in Sections 24-58.1, 24-58.2 and 24-58.3 of the Code of Miami-Dade County; may make a contribution to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on the parcel of land itself.

The above-referenced contribution by the property owner shall be computed according to the following formula.

- a. State Certified Property Appraised value as determined within the time period commencing one hundred and twenty (120) days prior to the date of contribution. \$ _____
 - b. Percent to be paid into the Stormwater Compensation Trust Fund * _____ %
- Total to be paid: (a) x (b) = \$ _____

*The following are the percentages applicable to each basin:

Basin	% Dry Retention
North Trail Basin	33.25
Bird Drive Basin	38.0
Basin B	39.0

The above percentages may be modified depending upon site-specific land use and topographical conditions applicable to each project, together with an engineering report in support of the percentage modification. Any proposed modifications to the above-referenced percentages shall be substantiated by an engineering report submitted to RER by the applicant. The proposed percentages, when applied in the above formula, shall provide stormwater management equivalency to the stormwater management set forth in the Cut and Fill criteria established for the specific basin.

RER shall determine if the proposed modification meets the stormwater management equivalency aforesaid based upon the engineering report prepared by a registered professional engineer licensed in the State of Florida. The burden shall be upon the applicant to prove that the proposed modification meets the aforesaid stormwater management equivalency standard.

No plat or waiver of plat shall be approved until the amount of contribution computed pursuant to the formula above has been paid to Miami-Dade County, and said fee shall be based upon the current appraised value as determined by a State Certified Property Appraiser within the time period commencing one hundred and twenty (120) days prior to the date of contribution.

E. Class IV Permit (work in freshwater wetlands)

1. Review for Expedited Administrative Authorizations

- | | |
|---|--------|
| a. Scientific, water quality or geotechnical sampling and testing | \$ 220 |
| b. Motion picture, television, photo or other media productions | \$ 220 |
| c. Exotic vegetation removal or treatment | \$ 220 |
| d. Work in wetlands to restrict property access | \$ 220 |

2. Filling

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	<0.5 acres	\$490	\$490
	0.5-1.5 acres	\$610	\$530
	>1.5-15.0 acres	\$200/acre (\$715 min.)	\$150/acre (\$635 min.)
In Environmental Protection Areas	<1.0 acres	\$2,250	\$675
b. Standard Form	>10 acres	\$ 225 /acre to max. of \$9,120	\$185 /acre to max of \$7,600
	In Environmental Protection Areas	\$225/acre (\$1,140 min.)	Environmental \$185/acre (\$1,150 min.)

3. Rockmining/lake excavations (for each individual lake)

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	0.5 acre or less	\$455	\$455
	0.6 - 5 acres	\$610	\$490
	5.1 - 50.0 acres	\$530	\$490
	+ acres	\$115	+ \$150
		/acre >5 acres	/acre to max. of \$7,600
	50.1 - 160 acres	\$5,700 + \$30 /acre > 50 acres	\$7,600
	161.1 - 320 acres	\$9,050 + \$16 /acre >160 acres	\$7,600
>320 acres	\$11,575	\$7,600	
b. Standard Form	0.5 acre or less	\$610	\$455
	0.6 - 5 acres	\$760	\$490
	5.1 - 50.0 Acres	\$760	\$490
		+ \$145	+ \$150
		/acre >5 acres	/acre to max. of \$7,600
	50.1 - 160 acres	\$ 7,215 + \$30 /acre >50 acres	\$7,600
	161.1 - 320 acres	\$10,600 + \$16 /acre >160 acres	\$7,600
>320 acres	\$13,100	\$7,600	

4. Lake excavations in conjunction with filling³

0.5 acres or less	\$530	\$530
More than 0.5 - 1.5 acres	\$910	\$610
More than 1.5 - 5.0 acres	\$1,325	\$760
Over 5.0 acres	\$265 /acre to max. of \$9,125	\$190 /acre to max. of \$7,600

5. Rockplowing, Agriculture

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	1 acre or less	\$455	\$455
	1.1-5 acres	\$565	\$530
	Over 5 acres	\$610 + \$150 per acre	\$530 + \$115 per acre
b. Standard Form		\$190 /acre to max. of \$8,375	\$150 /acre max. of \$6,085

6. Roads

a. 1 or 2 lanes (natural grade)	\$375 + \$1.15 /ft. to max. of \$4,570	\$375 + \$1.15 /ft. to max. of \$3,035
b. 1 or 2 lanes (above natural grade)	\$375 + 1.30 /ft. to max. of \$4,570	\$375 + \$1.30 /ft. to max. of \$4,570
c. Greater than 2 lanes	\$375 + \$1.60 /ft. to max. of \$6,875	\$375 + \$1.60 /ft. to max. of \$6,875

³ For the purpose of this fee schedule, the maximum size of any individual lake or lake excavation and associated filling is 640 acres. Any lake excavation or lake and associated filling beyond 640 acres will be assessed as a separate application and permit fee pursuant to the above schedule.

- 7. Permit renewal, minor revision, or transfer:
 - a. Permit modification review 10% of combined permits and application fee or \$200, whichever is greater.
 - b. Permit extension review 25% of permit fee or \$1,000, whichever is less.
 - c. Permit transfer review \$175

8. Covenant Recording \$200 plus actual recording fee

9. Other work

Fee shall be based upon cost of construction as per Class I Permit fee schedule.

10. Work in wetland basins: Mitigation schedule for Bird Drive and North Trail Basins	<u>Mitigation Contribution</u> Per acre of impact 1995 - \$28,480 1996 - \$29,704 1997 - \$30,981 1998 - \$32,361 1999 - \$33,741 2008 - \$45,984 2009 - \$47,823 2010 - \$49,736 2011 - \$51,725 2012 - \$53,794
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F. Application for Processing Water Control Property Rights

1. Release of canal reservation	<u>Fee</u> \$690 + \$125 per each 100 ft. of canal frontage
2. Quit claim of easement and all other changes	\$850 per case
3. Processing and issuance of letter of agreement for use of canal reservations and easements	\$350 + \$70 per each 330 ft. of canal frontage
4. Review of permits for fences within canal reservations and easements	\$80

G.	De-watering Permit	
	6 days or less	\$520
	7 to 30 days	\$635
	31 days to 90 days	\$980
H.	Processing of County and Federal Flood Criteria	
	1. Waiver of Miami-Dade County flood criteria (less than 2 acres; Plan Review Section)	
	a. Residential	\$300
	b. Commercial	\$475
	2. Waiver of Miami-Dade County flood criteria (2 acres or more; Water Control Section)	
	a. Residential	\$260 plus \$50/acre
	b. Commercial/Industrial	\$460 plus \$50/acre
	3. Grading Review	
	a. Residential per building site	\$45
	4. Review of structures in Flood Zone X with finished floor below grade	\$260
	5. Flood proofing:	
	a. General Reviews	\$500
	b. Elevator Pit Reviews	\$220
	6. Letter of Map Revision (LOMR) review single structure	\$260 + \$15 for each additional lot
	7. Conditional LOMR review	
	a. Multiple lots - up to 5 lots	\$260
	b. Over 5 lots	\$260 + \$15 for each additional lot
	8. 100-year calculation	\$105
	9. 100-year calculation with major review	\$200

10.	Plan review establishing substantial improvement	
	a. Residential	\$105
	b. Commercial	\$190
11.	Flood zone inquiry	\$65
12.	Processing of elevation certificate	\$60
13.	Processing of Tie Beam elevation certificate	\$50
14.	Binding letter for setting elevation requirements	
	a. Minor plan review	\$100
	b. Major plan review	\$200
15.	Floodplain Construction Inspection	
	a. Re-inspection, after 1 st failed inspection	\$65
	b. Substantial Damages/Improvement inspection	\$65
	c. Inspection in lieu of elevation certificate (as allowed)	\$150
	d. Break Away Wall inspection (High Hazard)	\$275
	e. Tie Beam Inspection (High Hazard)	\$130
	f. Equipment Inspection (High Hazard)	\$240
	g. Foundation inspection (High Hazard)	\$200
	h. Initial Foundation Inspection	\$210
I.	Federal Flood Criteria (administrative variances)	
	1. Residential	\$460/unit
	2. Commercial	\$920/unit
J.	Processing of Public Notices and Advertisements	\$125/ad
VII.	Tree Removal Permits	
A.	Applications Not Within Natural Forest Communities Zoning	Fee
	1. Residential	\$63 application fee plus \$12 per tree up to a max. of \$320 per acre of canopy removed

2.	Multi-family	\$80 application fee plus \$12 per tree up to a max. of \$395 per acre of canopy removed
3.	Business (BU)	\$105 application fee plus \$12 per tree up to a max. of \$395 per acre of canopy removed
4.	Commercial	\$105 application fee plus \$12 per tree up to a max. of \$660 per acre of canopy removed
5.	Agricultural	\$55 application fee plus \$6 per tree up to a max. of \$265 per acre of canopy removed
B.	Rights-of-Way	\$28 application fee plus \$6 per tree up to a max. of \$265 per acre of canopy removed
C.	Applications within Natural Forest Communities	
	<u>Zoning</u>	<u>Fee</u>
1.	Residential	\$105 application fee plus \$65 per tenth acre of forest removed

2. Multi-family	\$130 application fee plus \$95 per tenth acre of forest removed
3. Business (BU)	\$130 application fee plus \$130 per tenth acre of forest removed
4. Commercial	\$130 application fee plus \$160 per tenth acre of forest removed
5. Agricultural	\$85 application fee plus \$72 per tenth acre of forest removed
6. Rights-of-Way	\$85 application fee plus \$72 per tenth acre of forest removed
7. Exotic Removal	\$0
D. Exotic Species Variance Request	\$265
E. Initial Assessment (Environmental Assessment) for Determination of Tree Preservation Requirements	
1. For properties not within natural forest communities:	
a. Single family	\$140
b. Multi-family, commercial or agricultural	\$690
2. For properties within natural forest communities:	
a. Single family property size 10 acres or less	\$320
More than 10 acres	\$395
b. Multi-family commercial or agricultural property size 10 acres or less	\$725
More than 10 acres	\$920

F.	Preparation of Covenants	
	1. Tree preservation requirements	\$140
	2. Grove exemption	\$140
G.	Management Plan Preparation	
	5 acres or less	\$195
	More than 5 acres	\$260
H.	Miscellaneous Reviews & Inspections ⁴	
	1. Compliance of Miscellaneous Field Inspection for Tree Preservation	
	a. Less than 20 trees	\$35
	b. 21-100 trees	\$65
	c. 101- 200 trees	\$135
	d. 201or more trees	\$265
	2. Barrier inspection	\$35
	3. Natural forest community preservation area boundary determination	
	a. Up to 10 acres	\$320
	b. More than 10 acres	\$400
	4. Utility easement siting inspection	\$75
	5. Roadway and drainage siting inspection	\$75
	6. Replacement landscape plan review	
	a. Less than 20 trees	\$65
	b. 21- 100 trees	\$90
	c. 101 - 200 trees	\$130
	d. 201 or more trees	\$265
	7. Replacement landscape field inspection	
	a. Less than 20 trees	\$35
	b. 21- 100 trees	\$65
	c. 101- 200 trees	\$130
	d. 201 or more trees	\$265

⁴ Re-inspections will require additional fees for each re-inspection. Concurrent inspections shall be discounted 20% of the total of the individual fees. In addition, the Certificate of Occupancy will be held and will be released when balance of inspection fees has been paid in full.

8.	Review for specimen-sized tree removal	
	a. Single family	\$140
	b. Multi-family/commercial	\$690
9.	Permit extension fee (equivalent to original application fee)	
10.	Natural Forest Community	
	a. 5 acres or less	\$150
	b. more than 5 acres	\$200
11.	Tree Trust Fund Contribution Requirements	
	Required Specimen Tree Equivalent Contribution	\$80 per 100 sq. ft.
	Optional regular tree canopy replacement	\$40 per 100 sq. ft.
	Optional specimen tree canopy replacement	\$80 per 100 sq. ft.
	Pine rockland/NFC replacement	\$34,610 per acre

VIII. Endangered Land Tax Exemption

A.	Application Fee	\$95
B.	Processing and Renewal Fees Based on Acreage as follows:	
	2.5 acres or less	\$130
	2.5 to 5 acres	\$160
	5.0 to 10 acres	\$265
	More than 10 acres	\$330
C.	Management Plan Preparation	
	5.0 acres or less	\$130
	More than 5.0 acres	\$195

IX. Industrial Waste Plan Reviews

A.	Industrial Waste 1 – Dry Process and Sources Generating Fluid Wastes and/or Wastewater Not Requiring Treatment or Pretreatment	\$300
B.	Industrial Waste 2 - Reclaim Systems, Holding Tanks and Spill Prevention Control and Countermeasure Plans	\$470
C.	Industrial Waste 3 - Pretreatment Facilities with flows	\$500
D.	Industrial Waste Pretreatment (IWP) Significant Industrial Users (SIU's) and Categorical Industries Discharging to Public Sanitary Sewers	\$1,100
	Minor modifications to approved facilities	\$300
E.	Industrial Waste 4 - Treatment with Discharges onto the Ground (DEP permits required)	\$650

X. Pollution Control Review Fees

Fees apply to the review of assessment and remedial action plans for contaminated industrial, hazardous and solid waste sites; for construction over former solid waste sites, and other contaminated sites. The costs of reviews of site rehabilitation documents (SAR, RAP, MOP, NFAP, etc.), pursuant to Chapter 62-770, Florida Administrative Code (FAC), for petroleum contaminated sites, may be covered by contract between RER and DEP.

Upon request by the applicant, Contamination Assessment Plan review fees and Contamination Assessment Report review fees shall be waived for properties located in "brownfield areas" designated pursuant to the Florida Brownfields Redevelopment Act and the Code of Miami-Dade County, except when related to construction projects alone.

A. Contamination Assessment Plans/Documents⁵

<u>Level I Plans</u>	\$400
a. Limited Closure Reports	
b. Limited Contamination Assessment Plans (CAP) (3wells/borings or less) (includes construction related plans)	
c. Notice of Require Testing (NORT) Plan	
d. Monthly or Quarterly Groundwater Monitoring Reports (per operating permit requirements)	

⁵ A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.

Level II Plans

\$600

- e. Notice of Require Testing (NORT) Report
- f. Oil and Water Separator Closure Reports
- g. Tank Closure Assessment Reports
- h. Limited Site Assessment Report (3wells/borings or less) (includes construction related plans)
- i. Environmental Audit Phase I
- j. No Further Action Plan (NFAP) for sites with 3 wells/borings or less
- k. Site Rehabilitation Completion Report (SRCR) for sites with 3 wells/borings or less

Level III Plans

\$900

- l. Contamination Assessment Plans (CAP)
- m. Assessment Reports Related to Construction Over Contaminated Sites or Solid Waste Sites
- n. Natural Background Study Plan

Level IV Plans

\$1,350

- o. Site Assessment Report
- p. No Further Action Plan (NFAP)
- q. Site Rehabilitation Completion Report (SRCR)
- r. Environmental Audit Phase II
- s. Natural Background Study Report

B. Contamination Remediation Plans/Documents⁵Level I Plans

\$400

- a. Monitoring Only Plan, not Including trend Analysis or Biochemical Data Evaluation
- b. Quarterly Status Reports for Solid Waste Contaminated Sites without an Active Remediation System
- c. Pump Test Plan not Including Groundwater Modeling or a Contaminant Treatment System
- d. Quarterly or Monthly Status Reports for Sites Under Natural Attenuation Monitoring

Level II Plans

\$550

- e. Quarterly or Monthly Status Reports for Sites Under Active Remediation

Level III Plans

\$950

- f. Intrinsic Remediation Plans (Natural Attenuation Enhancement)
- g. Pilot Test Plans
- h. Remedial Action Plan Modifications (not including a change in cleanup technology)
- i. Plans for Design of Passive Gas Abatement Systems

- j. Soil/Source Removal Plans and Reports
- k. Monitoring Only Plan, Including Trend Analysis or Biochemical Data Evaluation
- l. Annual Monitoring Reports
- m. Pump Test Plan Including Groundwater Modeling or a Contaminant Treatment System
- n. Operations and Maintenance Plans for Sites with Gas Abatement Systems

Level IV Plans \$2,300

- o. Remedial Action Plan with Groundwater and/or Soil Treatment
- p. Remedial Action Plan Modifications (including a change in cleanup technology)
- q. Plans for Design of Active Gas Abatement Systems
- r. Plans with Fate and Transport Modeling
- s. Plans for the Use of Chemicals for Pre-treatment or Treatment Purposes, which Require Toxicological Evaluation or Development of Cleanup Criterion

C. Construction Related Plans

Level I Plans \$300

- a. Drainage Plans for Contaminated Sites (for sites over one acre in size or projects including multiple sites, a \$100 fee will be charged per additional acre or site encompassed by the project)
- b. Dewatering Request Review for Construction not Including Groundwater Modeling or a Contaminant Treatment System
- c. Sampling Plan or Assessment/Characterization Report for Reuse/Offsite Disposal of Less than or Equal to 1000 yds³ of Contaminated Soils/Sediments/Materials
- d. Remedial Action Plan Construction Plans
- e. Record Drawings for Remedial Systems @ Industrial and Solid Waste Contaminated Sites
- f. Engineering Certification Plans for Gas Abatement Systems
- g. Construction Plans for Contaminated Sites Requiring Minor Review by the Department

Level II Plans \$450

- h. Plans for Construction⁶ (other than drainage) @ Contaminated Sites (for sites over one acre in size or projects including multiple sites, a \$100 fee will be charged per additional acre or site encompassed by the project)
- i. Limited Assessment Reports for Construction Over Solid Waste Sites and Industrial and Petroleum Contaminated Sites

Level III Plans \$750

- j. Assessment Reports for Construction Over Solid Waste Sites and Industrial and Petroleum Contaminated Sites
- k. Contaminated Sites Assessment Plans for Construction Over Solid Waste Sites and Sites Industrial and Petroleum Contaminated Sites

⁶ The application review fee for drainage will be applied if plans also include drainage design.

I.	Sampling Plan or Assessment/Characterization Report for Reuse/Offsite Disposal of Greater than or Equal to 1000 yds ³ of Contaminated Soils/Sediments/Materials	
m.	Dewatering Request Review for Construction Including Groundwater Modeling or a Contaminant Treatment System	
D.	Risk Assessment Review	\$2,250
E.	Response to Department Comments (not an addendum plan/document)	\$250
F.	Plans for Conditional Site Closure	
	a. Covenant Running with the Land Review	\$400
	b. Engineering Control Plan for Contaminated Soil	\$600
	c. Engineering Control Plan for Contaminated Groundwater and Gas Management Systems	\$1,100
G.	Late Fee for Documents after Due Date ⁷	\$200
H.	Request for Extension to Submit a Plan	\$100
I.	Review of Revised Documents	50% of Original Fee (Minimum \$250)
J.	Expedited Reviews (up to 15 days) (Provided supervisory approval based on availability of staff resources)	Double the Application Fee

XI. Solid Waste Site Plan and Construction Permits Review

Facilities Delegated to RER from the State of Florida Department of Environmental Protection (FDEP) which Require a State Construction Permit⁸

⁷ Fee shall apply for documents received 7 calendar days after due date, unless an extension for submittal approved

⁸ In accordance with the Specific Operating Agreement (SOA) between RER and FDEP, RER collects the applicable State fee from delegated facilities. 20% of the collected State fee is remitted to the State and the remainder is used by RER to cover the reasonable cost of processing applications, issuing and enforcing permits for delegated State solid waste permits.

State Fee Schedule for the Construction of Facilities which Are Both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities

<u>Type of Facility</u>	<u>State Fee</u>	<u>RER Fee</u>	<u>Combined Fee Due</u>
Solid Waste Facility (SC) w/Multiple Construction Permits Components	Up to \$25,000	\$0	Up to \$25,000
Class I or Class II Landfills	\$10,000	\$0	\$10,000
Class III Landfills	\$6,000	\$0	\$6,000
Resource Recovery Facility, Biomedical Waste Treatment Facility	\$2,000	\$0	\$2,000
Incinerator	\$3,000	\$0	\$3,000
Other	\$1,000	\$0	\$1,000
Waste to Energy	\$10,000	\$0	\$10,000
Compost-Yard Trash or Manure	\$2,000	\$0	\$2,000
Compost-Other Solid Waste	\$5,000	\$0	\$5,000
Waste Tire Processing Facility	\$1,250	\$0	\$1,250
Sanitary Landfill-Yard Trash	\$200	\$200	\$400
Minor Permit Modification	\$250	\$275	\$525
Intermediate Permit Modification	50% of Substantial Modification	Facility Specific ⁹	Facility Specific
Major Permit Modification	100% of New Permit	Facility Specific	Facility Specific
Permit –Transfer of Ownership (TO) Or Time Extension (TX)	\$ 50	\$275	\$325

⁹ FDEP category not specific. Facility-specific RER fee to be applied.

XII. Air Pollution Facility Plan Reviews

- | | |
|---|-------|
| A. Air Source Plan Review | \$200 |
| B. Air Source Document Review Only
(No inspection required; includes name change or transfer of ownership) | \$70 |
| C. County Construction Air Permit (CAP) | \$500 |
| D. Facilities Requiring State Permit ¹⁰ | |

SUB TYPE	DESCRIPTION	AMOUNT
OO	Multiple Sources per Application Per Source	Per Source
1A	Source W/PSD or NAA, 100 tons/year or more	\$7,500
1B	Source W/O PSD or NAA, 100 tons/year or more	\$5,000
1C	Source 50 tons/year but less than 100	\$4,500
1D	Source 25 tons/year but less than 50	\$2,000
1E	Source 5 tons/year but less than 25	\$1,000
1F	Source less than 5 tons/year	\$250
M1	Minor Modification	\$250
M2	Minor Mod. Permit fee less than \$300	\$50
V1	Variance from Permitting Stand. or Cond.	\$2,000
TO	Transfer of Ownership/Permit	\$50
TX	Time Extension on Permit	\$50

E. Asbestos Projects

- | | |
|---|---------|
| 1. Asbestos Plan Review | \$175 |
| 2. Roofing Notifications | \$100 |
| 3. Demolition Notifications (less than or equal to 5,000 sq. ft.) | \$225 |
| 4. Demolition Notifications (greater than 5,000 sq. ft.) | \$400 |
| 5. Demolition Notification Using Implosion (any job size) | \$2,000 |
| 6. Asbestos Abatement Minor (from 160 sq. ft. to 5,000 sq. ft.,
or 260 linear feet or greater) | \$500 |
| 7. Asbestos Abatement Major (greater than 5,000 sq. ft.) | \$750 |

¹⁰ RER retains 80% of the fee and transmits 20% to the State. If the retained portion of the State fee is equal or greater than the RER plan review fee, no additional fee shall be collected. If the retained portion of the State fee is less than the RER plan review fee, the difference between the retained portion of the State fee and the RER plan review fee shall be collected.

XIII. Storage Tank Plan Review

1. Compliance monitoring well installation	\$150
2. New tank(s) system	\$800
3. Repair, modification, or as-built	\$265
4. Tank closure	\$365
5. Renewal of approval	50% of original fee

XIV. Petroleum Plan Review

The costs of reviews of SAR, RAP, MOP, NFAP and SRCR's pursuant to Chapter 62-770, Florida Administrative Code (FAC), are covered by contract between RER and DEP.

A. Tank and/or Line Leak Test	\$65 first 4 tanks/ lines \$10 each additional tank/line
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XV. Miscellaneous Reviews

A. Plans Not Fitting Any Other Category but Requiring Minor Department Review	\$120
B. Plans Not Fitting Any Other Category but Requiring Major Department Review	\$280
C. Binding Letter of Interpretation ¹¹	\$160
D. Written Administrative Approvals by the Director (pursuant to Sec. 24-13 of the Miami-Dade County Code) Projects served by septic tanks	\$300
E. Environmental Status Review Report	\$1,200
F. Enforcement File Check	\$320
G. Premature Cancellation of Bond or Letter of Credit	\$250
H. Enforcement Policy Letter	
1. File review and site inspection only	\$850

¹¹ These fees will be applied to Class I or IV Permit application fees when letter recipient applies for permits if the letter is still valid.

2. Technical document review

Refer to Fee Schedule for appropriate fee.
 (examples: CAR/NFAP; Environmental Audit (Phase II) Review; Risk Assessment (site specific) Review; Petroleum Contamination Cleanup Plan Review)

- | | | |
|----|--|--------|
| I. | Stormwater Utility Fee Balance Request | \$5.00 |
| J. | Initial Assessment for Determination of Tree Preservation Requirements | |
| | For properties not within natural forest communities: | |
| | a. Single family | \$140 |
| | b. Multi-family, commercial or agricultural | \$690 |
| K. | Enforcement Database Search Report | \$60 |

XVI. After-the-Fact Plan Reviews

A penalty fee amounting to 100% of the original fee, plus departmental administrative enforcement costs of \$100 for each official notice of violation issued prior to compliance shall be assessed for approvals issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits. An amount equivalent to the original fee times the number of after-the-fact reviews previously performed for the entity shall be added to the regular after-the-fact fee.

XVII. Plan Reviews for Revisions to Previously Approved Plans, Unless Otherwise Noted

50% of original fee
 (min. of \$50)

XVIII. Review of Second Resubmittal of Item(s) Originally Disapproved, Unless Otherwise Noted

50% of original fee
 (min. of \$50)

OPERATING PERMIT FEES

I. RER Package Potable Water Treatment Plants		
A.	Demands Less than 10,000 gpd	\$.085/gpd per year, but not less than \$225
B.	Demands Greater than 10,000 gpd	\$.085 /gpd per year
II. RER Package Sewage Treatment Plants		
A.	Flows Less than 10,000 gpd	\$.085 /gpd per year, but not less than \$375
B.	Flows Greater than 10,000 gpd	\$.08 /gpd per year
C.	DEP five-year renewal permits for Type II and Type III delegated domestic wastewater facilities as defined in Rule 62-600.200, F.A.C.	Type II Type III
1.	Treatment plant with or without reuse/disposal system	\$ 3,000 \$1,000
2.	Reuse/land application system and associated transmission/distribution facilities, when applied for separately from the treatment facility	\$ 3,000 \$1,000
3.	Type III facilities having a permitted capacity of less than 10,000 gallons/day	\$600
III. Private Sanitary Sewage Pump Stations		\$175 /year/station
IV. Grease Discharge (Fats, Oil & Grease ("FOG"))		
FOG Generator		
	4,000 or less sq ft in area	\$150
	4,001 to 20,000 sq ft in area	\$300
	> 20,000 sq ft in area	\$750
FOG Control Device Operator		\$300
Re-inspection Fee (applies to second re-inspection and thereafter)		\$75

V. Infiltration/Inflow Private Sanitary Gravity Sewers Pipes (Gravity Lines)

6" sewers	\$.12/linear foot
8" sewers \$.20/linear foot	
10" sewers	\$.26/linear foot
Temporary Holding Tanks/Quarter	\$130

VI. Water Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VII. Sewer Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-34, Miami-Dade County Code together with any late charges to date, as required by Section 24-34, Miami-Dade County Code.

VIII. Fee Schedule Applicable to facilities Requiring a RER Resource Recovery and Management Facility Permit (based upon rated capacity or area to be permitted)

Application Fee for all Resource Recovery and Management Facilities (collected annually until permit process is completed)	\$ 500
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A. Operating Permits for Major Ground Disposal, Combustion, Biohazardous Processing or Other Facility:

	<u>Annual Fee</u>
0 - 99 tons/day (TPD)	\$1,000
100-499 tons/day	\$3,000
500 tons/day and greater	\$22.50 x TPD

B. Operating Permits for Tire Storage and Processing Facilities:

Storing < 1500 tires	\$300
Processing any or storing > 1500 tires	\$800

C. Construction and/or Operating Permits for Composting, Mulching, Culling, Waste Relocating, Mining or Other Processing, Biohazardous Transfer & Hospital Ash Facilities:

0-99 tons/day	\$750
100-499 tons/day	\$2,200
500 tons/day and greater	\$16.50 x TPD

D.	Operating Permits for Lakefills:	
	< 10 acres	\$5,000
	10-20 acres	\$8,500
E.	Operating Permits for Ferrous Metal Recycling	
	0 - 99 tons/day	\$4,000
	100 - 499 tons/day	\$7,000
	500 tons/day and greater	\$22 x TPD
F.	Facilities Delegated to RER from the State of Florida Department of Environmental Protection (FDEP) which Require a State Operating Permit ¹²	
G.	Solid Waste Operating Permit for Engineering Certification	\$650
H.	Solid Waste Operating Permit for more than 2 RAls	\$200

¹² In accordance with the Specific Operating Agreement (SOA) between RER and FDEP, RER collects a separate State fee from delegated facilities for new permits, permit renewals, and transfers, in addition to the applicable RER annual fees. 20% of the collected State fee is remitted to the State and the remainder is used by RER to cover the reasonable cost of processing, issuing and enforcing applications for delegated State solid waste permits. Facilities pay either the "Combined Fee" or the "Annual Fee", depending on the FDEP Permit year. The State Fee stipulated per Chapter 62-701, FAC, shall apply in the case of a conflict in the fee quoted in this fee schedule.

State Fee Schedule for the Operation of Facilities which Are FDEP Delegated Solid Waste Management Facilities and RER Resource Recovery & Management Facilities

<i>Type of Facility</i>	<i>State Fee</i>	<i>RER Fee for Annual Operating Permit</i>	<i>Combined Fee Due - First year of 5 year FDEP Permit</i>
<i>SO Solid Waste Operating Permits</i>			
Class III Landfills	\$4,000 Per Day (TPD) Capacity	\$18.25 x Tons \$18.25 x TPD Capacity	\$4,000 +
<i>Resource Recovery Facility, Incinerator, or Research Demonstration & Design (21):</i>			
0-99 TPD	\$1,000	\$1,000	\$2,000
100-499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000 x TPD Capacity	\$22.50 \$22.50 x TPD Capacity	\$1,000 +
<i>Other:</i>			
0-99- TPD	\$500	\$ 1,000	\$1,500
100-499 TPD	\$500	\$3,000	\$3,500
500 TPD and greater	\$500 x TPD Capacity	\$22.50 \$22.50 x TPD Capacity	\$ 500 +
<i>Compost- Yard Trash or Manure :</i>			
0-99 TPD	\$1,000	\$ 1,000	\$2,000
100-499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000 Capacity	\$22x TPD x TPD Capacity	\$1,000 +\$22
<i>Compostor other Solid Waste:</i>			
0-99 TPD	\$3,000	\$ 1,000	\$4,000
100-499 TPD	\$3,000	\$3,000	\$6,000
500 TPD and greater	\$3,000 x TPD Capacity	\$22 \$22 x TPD Capacity	\$3,000 +

<i>Type of Facility</i>	<i>State Fee</i>	<i>RER Fee for Annual Operating Permit</i>	<i>Combined Fee Due - First year of 5 year FDEP Permit</i>
Waste Processing & Soil Treatment Facilities			
0-99 TPD	\$1,000	\$1,500	\$2,500
100-499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000	\$18.50 x TPD Capacity	\$1,000 + \$18.50 x TPD Capacity
Construction/Demolition (C/D) Disposal Facility Renewal			
5 acres or Less	\$1,000	\$1,200	\$2,200
Greater than 5 But Less Than or Equal to 20 Acres	\$1,000	\$2,750	\$3,750
Greater than 20 acres	\$1,000	\$130/Acre	\$1,000 + \$130/Acre
SF Solid Waste Closure Permits			
Class I & Class II Landfills	\$7,500	\$ 500	\$8,000
Class III Landfills	\$4,000	\$ 500	\$4,500
Soil Treatment Facilities	\$2,000	\$ 500	\$2,500
Class I, Class II, Class III or Soil Treatment Facility Closure Renewals and Other	\$1,000	\$ 500	\$1,500
C/D Disposal, C/D Recycling or Soil Treatment Facility Long-term Care	\$2,500	\$ 500	\$3,000
C/D Disposal or Recycling Facility	\$2,500	\$ 500	\$3,000

Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due - First year of 5 year FDEP Permit
WT Waste Tires			
Waste Tire Process Facility			
Small Process Facility Less than 1500 Tires	\$500	\$1,000	\$1,500
Greater than or equal to 1500 Tires	\$1,250	\$1,200	\$2,450
Waste Tire Collection Center Less than 1500 Tires	\$500	\$500	\$1,000
SB Biomedical :	Off-site Biomedical Waste Treatment Facility (BMW)		
0-99 TPD	\$1,000	\$925	\$1,925
100-499 TPD	\$1,000	\$2,800	\$3,800
500 TPD and greater	\$1,000	\$21.75	\$1,000 +
	x TPD	\$21.75 x TPD	
	Capacity	Capacity	
Miscellaneous			
Minor Permit Modification (MM)	\$250	\$275	\$525
Transfer of Ownership or Permit (TO)	\$50	\$275	\$325
Time Extension on Permit (TX)	\$50	\$275	\$325
Other General Permit (GP)			
IX. Industrial Waste 2			
New Application Fee			\$500
Industrial Facilities with reclaim systems, holding tanks, and spill prevention control and countermeasures			
			<u>Annual Fee</u>
Plant with capacities of: 2,000 gals or less			\$1,000
2,001 to 20,000 gals			\$1,500
More than 20,000 gals			\$3,000

X. Industrial Waste 3

New Application Fee	\$500
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Industrial pretreatment facilities with discharge to the sanitary sewers with flows of:

0 to 5,000 GPD	\$1,100
5,001 to 25,000 GPD	\$1,500

XI. Industrial Waste Pretreatment (IWP)

New Application Fee	\$500
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0 GPD	\$1,000
1 to 5,000 GPD	\$1,700
5,001 to 30,000 GPD	\$2,500
30,001 to 100,000 GPD	\$3,000
More than 100,000 GPD	\$4,000

XII. Industrial Waste 4

New Application Fee	\$500
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Treatment with discharges onto the ground with flows of:

0 to 5,000 GPD	\$1,700
More than 5,000 GPD	\$2,600

XIII. Hazardous Materials Storage and Transportation

A. Storage Tanks	\$106 (per tank)
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B. Liquid Waste Haulers	
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1. Application fee	\$200
2. Renewal fee ¹³	\$100
3. Permit fee	
a. Septic tank contractors/portable toilet contractors	\$0.0039 per gallon transported per year
b. Radiator fluid (non-hazardous) & waste oil transporters	\$0.0073 per gallon transported per year
c. Waste photochemical fixer & hazardous waste transporters	\$0.043 per gallon transported per year

¹³ Fee to be waived if no violations of Chapter 24 occur in the preceding permit year.

- | | |
|--|------------------|
| d. Dry sludge haulers | \$1.35/short ton |
| e. Biohazardous & nonhazardous industrial waste transporters | \$0.93/short ton |

XIV. Industrial Waste 5
(Hazardous Materials/Waste Users and Generators)

New Application Fee	\$250
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A. Category A - Minimal Users or Generators of Hazardous Materials/Waste¹⁴

Annual Renewal	\$150 per facility
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Animal grooming business and/or kennel (on sewers and outside of wellfield protection areas)

Carpentry shops/cabinet manufacturers with no painting

Chemical storage and distribution - prepackaged and drummed chemicals – no mixing or repackaging

Retail auto parts with small machine shop

Tire sales and related services/no brake work

Facilities required to have an operating permit as a condition to obtaining a variance

Facilities that handle hazardous materials of a specific type and do not generate any liquid or hazardous waste (not otherwise categorized)

Pest control service

Used auto parts (dry storage only)

Note: Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

B. Category B - Small Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas Unless Otherwise Specified

Annual Renewal:	\$225 per facility
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Agricultural facilities inside wellfield protection areas storing over 55 gallons of hazardous materials (in liquid state) or generating hazardous waste.

AC repairs with degreasing

Body shops - no painting or priming

Carpentry shop and furniture manufacturing with painting

Doctors and dentists offices with x-ray developing

¹⁴ Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

Funeral homes
 Machine shop (small, limited to less than 55 gallons per year of waste oil and solvents)
 Miscellaneous facilities involved in repacking and mixing of chemicals and not otherwise categorized
 Ornamental ironworks with painting
 Printing shops with three or less presses
 Facilities that handle hazardous materials and generate less than 55 gallons of hazardous waste per year

C. Category C - Medium Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$560
 per facility

Aircraft maintenance and repairs
 Animal clinics, hospitals
 Automobile and truck repairs - no fleet operations
 Boat maintenance and repair - no manufacturing
 Chemicals repackaging, dilution and rebottling
 Construction industries - road construction and paving
 Electric motor repairs
 Engine repairs
 Furniture refinishing
 General machine shop generating solvents, waste oil, cutting fluid, and caustic boilout waste
 Golf Courses (no dry cleaning and not commercial laundry)
 Jewelry manufacturing
 Medical laboratories and outpatient clinics with lab or x-ray developing
 Paint distributors and product testing research labs
 Paint and body shops
 Photo and slide processing labs (including one-hour photo labs)
 Plastic manufacturing
 Printing shops with more than three presses
 Radiator repairing
 Silk screening and screen printing
 Used auto parts with no metal shredding or dismantling
 Miscellaneous facilities generating hazardous wastes and not otherwise categorized

D. Category D - Large Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$750
 per facility

Battery manufacturers and reclaimers
 Boat manufacturers
 Chemical manufacturers and formulators
 Dry Cleaners
 Fleet maintenance operations

Golf courses with dry cleaning or commercial laundry
 Paint manufacturing
 Paint and body shop conducting mechanical repairs not related to paint and
 body shop work

- E. Category E - This Category Will be used for Hospitals and Junkyards Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal:	\$850 per facility
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Surcharges -The types of facilities listed in Categories B, C, D, and E above will be assessed a \$125 surcharge if not served by sanitary sewers, and a \$125 surcharge if located within a wellfield protection area or served by private water supply wells.

XV. Industrial Waste 6

Required operating permit for non-residential land uses located within the Northwest Wellfield Protection Area or those non-residential land uses served by any liquid waste storage, disposal or treatment method (other than public sanitary sewers).

New Application Fee	\$100
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- A. Facilities Within Maximum Day Pumpage Wellfield Protection Area of Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston, Hialeah wellfields, South Miami Heights, or the West Wellfield Protection Area

- | | |
|---------------------------|------------|
| 1. Free standing facility | \$150 each |
| 2. Shared access tenants | \$100 each |

- B. Facilities within Northwest Wellfield Protection Area \$150 each

XVI. Risk Based Corrective Action (RBCA) Closure

Required operating permit for contaminated sites closed with a no further action with conditions in accordance with Section 24-11.1(2)(J)(2) Code of Miami-Dade County, Florida.

Annual Permit Fee	\$150
Ten-Year Permit Fee	\$1,000

XVII. Agricultural Waste (AW) 2

Packing Facility with Total Reclaim of Wastewater (no discharge)

A. Base Fee:

<u>HOLDING CAPACITY</u> (gallons)	<u>POTENTIAL DURATION OF OPERATION</u>	
	<u>less than</u> <u>seven months</u>	<u>more than</u> <u>seven months</u>
1,000 or less	\$283	\$550
1,001 to 2,000	\$360	\$700
2,001 to 4,000	\$450	\$900
4,001 to 8,000	\$530	\$1,060
8,001 to 20,000	\$635	\$1,275
20,001 to 50,000	\$740	\$1,480
50,001 to 125,000	\$850	\$1,700
More than 125,000	\$1,060	\$2,120

XVIII. Agricultural Waste (AW) 3

Agricultural Facilities with Discharge to the Sanitary Sewers with Flows of:

1,000 GPD or less	\$500
1,001 - 5,000 GPD	\$775
5,001 - 15,000 GPD	\$1,130
15,000 - 25,000 GPD ¹⁵	\$1,250

XIX. Agricultural Waste (AW) 4

Agricultural Facilities with Discharges onto the Ground, with Flows of:

100 to 500 GPD	\$500
501 - 2,000 GPD	\$600
2,001 - 5,000 GPD	\$1,000
5,001 - 10,000 GPD	\$1,375
More than 10,000 GPD	\$1,850

¹⁵ Facilities discharging in excess of 25,000 GPD must obtain an Industrial Waste Pretreatment Permit

XX. Agricultural Waste 6

Operating permit fee for agricultural land uses located within the West Wellfield Interim Protection Area, South Miami Heights the Northwest Wellfield Protection Area, or within the maximum day pumpage wellfield protection area of the Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston or Hialeah wellfields, and not otherwise requiring any of the above listed Agricultural Waste operating permits.

Annual Fee \$150

XXI. Air Emissions Sources

A. Class A Sources, with actual or potential emissions (before controls) of any pollutant equal to or in excess of 100 tons per year, or belonging to any of the following categories of sources whose emissions may be less than 100 TPY.

1. Refuse Derived Fuel (RDF) fired steam generating plants
2. Coal or oil powered steam electric power plants
3. Coal fired industrial-commercial-institutional plants that use 100 tons or more per year of coal
4. Portland cement plants
5. Gray iron foundries
6. Commercial-industrial-institutional oil fired boilers that burn 2.5% S-oil or greater and burn 1.25 MM or more gallons per year
7. Secondary metallurgical foundries and smaller lead, brass, bronze, copper, aluminum, etc. smelters
8. Commercial-industrial-institutional incinerators whose maximum input is equal to or exceeds 500 lbs./hr.
9. Asphaltic concrete plants

A1 Sources (Potential emissions [before controls] in excess of 1,250 tons per year)

Fee Amount: \$4,000 per source per year

A2 Sources (Potential emissions [before controls] between 250 tons per year and 1,250 tons per year)

Fee Amount: \$2,250 per source per year

A3 Sources (All other A Sources)

Fee Amount: \$2,000 per source per year

B. Class B Sources, with potential emissions (before controls) equal to or in excess of 25 tons per year of any pollutant, or belonging to any of the following categories whose emissions may be less than 25 TPY.

1. Concrete batch plants (including block making, prefabricating, etc.)
2. Commercial-industrial-institutional incinerators whose maximum input is less than 500 lbs./hr.

Fee Amount:	\$850 per source per year
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- C. Class C Sources with Potential Emissions (before controls) of less than 25 TPY of any pollutant

Fee Amount:	\$480 per source per year
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- D. Fuel Dispenser Vapor Recovery Systems (includes one biennial certification)

Fee Amount:	\$3.50 per nozzle per year
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- E. Additional Certification Tests \$3.50 per nozzle per test

- F. Chlorofluorocarbon (CFC) Permits

1. CFC suppliers holding no other RER operating permit	\$100 per year
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2. Refrigeration servicers holding no other RER operating permit	\$100 per year
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- G. Facilities Requiring State Operating Permit

<u>DESCRIPTION</u>	<u>AMOUNT</u>
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AO Air Operation

<u>DESCRIPTION</u>	<u>AMOUNT</u>
OO Multiple Sources per Application	Per Source
1A Major Source - Stack Sample	0
1B Major Source - Other Sample	0
1C Major Source - No Sample	0
2A Minor Source - Stack Sample	\$1,500
2B Minor Source - Other Sample	\$1,000
2C Minor Source - No Sample	\$750
MM Minor Modification	\$250
V1 Variance from Permitting Stand. or Cond.	\$2,000
TO Transfer of Ownership/Permit	\$50
TX Time Extension on Permit	\$50

XXII. Enforcement of Covenant Provisions

Annual inspection of facilities/ properties to determine compliance with covenant provisions and for which no other operating permit is required	\$125
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XXIII. Boat Docking and Boat Storage Facilities**A. Wet Slips/Dry Storage**Annual Fee

- | | |
|---|--|
| 1. Recreational facility | \$75
+ \$7
/slip up to max. of
\$1,060 |
| 2. Commercial facility | \$140
+ \$7
/slip up to max. of
\$1,060 |
| 3. Recreational or commercial with repairs, maintenance, fueling or other industrial activity | \$265
+ \$7
/slip up to max. of
\$1,380 |

XXIV. After-the-Fact Permits

A penalty fee amounting to 100% of the original application fee and permit fee, plus departmental administrative enforcement costs of \$100 for each official administrative order to correct issued prior to compliance, is to be assessed for permits applied for and issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits. An amount equivalent to the original application fee and permit fee times the number of after-the-fact permits previously issued to the entity shall be added to the regular after-the-fact fee.

Extension Requests	\$125
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XXV. Performance Based Operating Permit Fees or Temporary Operating Order

All facilities required to obtain Annual Operating Permits or Temporary Operating Orders shall have the amount of the fee evaluated on the date of issuance or date of renewal. Facilities in compliance with Chapter 24, Miami-Dade County Code throughout the 365 day period prior to the date of issuance or date of renewal shall be assessed fees in accordance with the "RER Fee Schedule; Operating Permits; Sections I through XXII". Those facilities which, due to code violations, have required inspections in addition to those routinely performed pursuant to the operating permit requirements, shall pay a permit or operating order fee calculated as follows:

Inspection Type	Addition to Base Fee Per Inspection
Inspection, no lab work	\$220
Inspection, lab work	\$275

Lab work includes air, water, or soil analysis performed by the RER Lab. The total annual operating permit fee will be the sum of the base fee and the additional inspection fees based upon the number of each type of inspection actually performed times the value of each inspection.

XXVI. Previous Years' Unpaid Permit Fees

Facilities identified as requiring an operating permit to comply with the provisions of Chapter 24 shall be responsible for paying previous years' unpaid permit fees back to and including the first year RER inspected the facility and informed the operators in writing that the facility requires an annual operating permit from the department.

XXVII. Recovery of Administrative Costs Pursuant to Chapter 8CC MDC

A violator found guilty of a violation of Chapter 24 of the Code of Miami-Dade County by a Hearing Officer presiding over an administrative hearing held pursuant to Chapter 8CC of the Code shall be liable for Department administrative costs as follows:

Inspection Type	Fee Per Inspection
Type I, (basic inspection)	\$ 50
Type II, (basic inspection + follow-up)	\$145
Type III, (Type II inspection + sampling)	\$145 + laboratory costs

Lab work includes air, water, or soil analysis performed by the RER Lab.

XXVIII. One-Time Two-Year Permit Extension Pursuant to Ordinance No. 10-14

The following RER Development Permits may be extended, subject to the Director's approval, upon payment of an Extension FEE equal to the greater of \$79 or 10% of the initial permit fee.

Water Extension Permit

Water Treatment System Permit

Class I Coastal Construction/Wetland Permit

Class I Mangrove Trimming Permit

Class II Overflow/Outfall System Permit

Class III Canal Right-of-Way Work Permit

Class IV Wetland Permit (non-coastal and non rock mining)

Class IV Wetland Rock Mining Permit

Class VI Drainage Permit (Non-Residential with Contamination)

Tree Removal Permit

Natural Forest Community Permit

Industrial Waste Pretreatment Permit

Air Construction Permit

I.O. No: 4-63
Ordered: 9/17/15
Effective: 10/1/15

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

**FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT
(Building and Neighborhood Compliance)**

AUTHORITY:

Ordinance No. 76-70, Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Administrative Order Nos. 2-5, 4-115 and 4-120; Section 108 of the Florida Building Code; Section 553.80 of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Administrative Order 4-63A ordered September 19, 2013 and effective October 1, 2013.

POLICY:

A policy of fees covering the cost of providing Building and Neighborhood Compliance services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Regulatory and Economic Resources Department who shall be responsible for the collection of fees and the delivery of required services pursuant to all of the code chapters listed above under section "Authority." Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by Building and Neighborhood Compliance shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



MIAMI-DADE COUNTY



REGULATORY AND ECONOMIC RESOURCES DEPARTMENT

Building and Neighborhood Compliance

FEE SCHEDULE

Effective: October 1, 2015

MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES

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I. BUILDING PERMITTING FEES:

A. GENERAL INFORMATION ON SPECIAL FEES

1. DOUBLE FEES

When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Construction, Permitting, and Building Code Service Area of the Miami-Dade County Regulatory and Economic Resources Department or Building and Neighborhood Compliance.

2. ADDITIONAL INSPECTION FEES

The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Regulatory and Economic Resources Department (RER or Department).

\$71.55

3. LOST, REVISED AND REWORKED PLANS FEE

a) **LOST PLANS:** When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent 30% of original Building Permit fee; but not less than:

Single Family Residence or Duplex

71.55

All others

128.80

b) **REVISED PLANS PROCESSING FEE**

1) Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.

106.59

- | | | |
|----|--|---------|
| c) | LOST PERMIT CARD FEE: A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. | \$31.25 |
| d) | Records of inspection results in excess of five (5) pages. | 1.25 |

4. REFUNDS, TIME LIMITATION, CANCELLATIONS

The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County, may be refunded by Building and Neighborhood Compliance subject to the following:

- | | | |
|----|--|--------|
| a) | No refunds shall be made on requests involving: <ol style="list-style-type: none"> 1) permit fees of \$130.00 or less; or 2) permits revoked by the Building Official under authority granted by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits which have expired; or 3) permits under which work has commenced as evidenced by any recorded inspection having been made by Building and Neighborhood Compliance; or 4) the original permit holder when there is a change of contractor | |
| b) | A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund provided: <ol style="list-style-type: none"> 1) that Building and Neighborhood Compliance receives a written request from the permit holder prior to the permit expiration date; and 2) that the permit holder submits with such request the applicant's validated copy of such permit; and 3) that no work has commenced under such permit as evidenced by any recorded inspection or field verification. | |
| c) | Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section in which case the full permit fee is charged. | 107.34 |
| d) | Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section | |

- e) Cancellation of Expired Permits
Per review and/or required inspection \$72.00
5. GENERAL INFORMATION
- In addition to the fees assessed by Building and Neighborhood Compliance, the permit fee includes other fees assessed by other service areas, agencies, and/or Departments involved in the permitting process, including but not limited to the State of Florida, the Miami-Dade Fire Rescue Department; Public Works and Waste Management Department; Water and Sewer Department; and the Environmental Resources Management and Development Services areas of RER.
6. INSPECTIONS REQUIRING OVERTIME
- Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:
- | | |
|------------------------------------|--------|
| Overtime Inspections (Regular Day) | 84.38 |
| Inspections performed on a holiday | 112.50 |
7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS
- Building and Neighborhood Compliance may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.
8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS
- Building and Neighborhood Compliance will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).
9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY BUILDING AND NEIGHBORHOOD COMPLIANCE FOR PERMIT TYPES REQUIRED BY OTHER SERVICE AREAS OR COUNTY DEPARTMENTS
- | | |
|--|-------|
| A non-refundable up-front fee will be assessed for acceptance of applications, distribution of plans and document storage on applications for permit required by other service areas or departments but accepted through Building and Neighborhood Compliance. | 25.00 |
|--|-------|
10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK
- The permit holder shall be entitled to a fifteen percent 15% refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies.

Projects permitted under the Master Model or Cookie Cutter Programs are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

11. OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. This fee is equal to the pay supplement established for such service plus appropriate overhead rates. This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO BUILDING AND NEIGHBORHOOD COMPLIANCE

Building and Neighborhood Compliance is authorized to impose an interest charge on any and all unpaid amounts which are due the service area. This includes, without limitation, items such as past due boiler fees, 40 year recertification fees, Civil Violation fines and demolition costs. Building and Neighborhood Compliance shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interests shall be charged from the date the amount was due and payable to the service area computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis.

The Director or his designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, Building and Neighborhood Compliance has established procedures to process plans electronically via a concurrent automated workflow. Building and Neighborhood Compliance requests that applicants submit plans in an electronic format (PDF) on a CD-Rom. If the applicant chooses to submit paper plans, the Director, or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format.

15. EXCESSIVE REJECTION OF PLANS (Applicable to all trades)

Florida Statue 553.80 Enforcement

“Section 2(b) – With respect to evaluation of design professionals’ documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review”.

“Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection”.

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees which are listed in the following sections:

1. "UP-FRONT" PROCESSING FEE

When the building permit application is received for the construction of structures listed below:

"Up-front" fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or \$0.15

Per dollar in estimated value or fractional part when square footage does not apply 0.02

"Up-front" fees for a building permit application for a commercial project; per 100 square feet or fractional part, or; 5.15

Per \$100.00 of estimated value or fractional part thereof when square footage does not apply 0.85

This processing fee is not refundable, but shall be credited toward the final building permit fee.

2. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 130.00

This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job.

3. SINGLE FAMILY AND DUPLEX – NEW BUILDINGS, ADDITIONS AND ALTERATIONS

New construction Single Family and Duplex square foot 0.344

Professional Certification program fee 0.101

Prefabricated utility sheds with slab (Maximum 100 square feet of floor area) 130.00

Professional Certification program fee 19.70

Single Family and Duplex – Additions:

0 to 500 square feet in floor area 150.00

501 to 1,000 square feet in floor area 254.75

1,000 square feet and above, per square foot 0.344

Professional Certification Program fee – per square foot 0.241

Alterations or repairs to Single Family Residence or Duplex per \$1.00 of estimated cost or fractional part 0.058

Professional Certification Program Fee 0.016

Maximum Fee \$678.36

Single Family and Duplex repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required).	0.071
Professional Certification Program Fee - per square foot	0.021
Minimum Fee	25.88
Maximum Fee	678.36
4. OTHER OCCUPANCY GROUPS – NEW CONSTRUCTION AND ADDITIONS	
Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies 100 square feet or fractional part of floor area.	10.48
Professional Certification Program Fee	3.16
Shade Houses per 100 square foot or fractional part of floor area	0.40
Professional Certification Program Fee	0.11
Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used per 100 square feet or fractional part of floor area	6.51
Professional Certification Program Fee	1.96
Mobile Home additions – each 100 square feet or fractional part of floor area	7.89
Professional Certification Program Fee	2.06
Tents:	
Less than 5,000 square feet	130.00
over 5,000 square feet	170.31
Professional Certification Program Fee, 0 - 5,000 square feet	17.29
Professional Certification Program Fee, over 5,000 square feet	51.44
All others, per 100 square feet or fractional part of floor area	11.78
Professional Certification Program Fee	3.55
For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. For each \$1,000 of estimated cost or fraction thereof.	6.25
For Professional Certification Program structures of unusual size or nature such as arenas, stadiums and water and sewer plants. For each \$1,000 of estimated cost or fraction thereof.	3.00

	New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction).	
	For each \$1,000 of estimated cost or fractional part.	\$9.64
	Professional Certification Program Fee	2.91
5.	ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [except Single Family Residence and Duplex]	
	For each \$100 of estimated cost or fractional part.	1.41
	Charge for each \$100 of estimated cost or fractional part for Professional Certification Program	0.43
	But no less than	226.13
6.	MOVING BUILDINGS OR OTHER STRUCTURES	
	For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)	10.03
	Professional Certification Program Fee – Residential and Commercial	2.94
7.	SLABS	
	Residential and Commercial	78.71
	Professional Certification Program Fee – Residential and Commercial	23.06
9.	ROOFING (INCLUDING RE-ROOFING)	
	Roofing shingle and other roof types not listed per square feet of roof coverage including overhangs.	0.10
	Professional Certification Program Fee	0.05
	Roofing tile per square foot of roof coverage including overhangs	0.129
	Professional Certification Program Fee	0.06
	All other occupancies	
	Roofing shingle and other roof types not listed:	
	Per square foot up to 30,000 square feet	0.10
	Each square foot thereafter	0.058
	Professional Certification Program Fee	0.040
	Roofing tile:	
	Per square foot up to 30,000 square feet - Residential	0.129
	Each square foot thereafter - Residential	0.070
	Professional Certification Program Fee	0.051
	Roof Low Slope, per square foot	0.10

9.	FENCES AND/OR WALLS	
	Chainlink:	
	0 – 1,000 linear feet	\$130.00
	each additional linear foot over 1,000	0.058
	Wood each linear foot	0.70
	Concrete each linear foot	1.30
10.	SWIMMING POOLS, SPAS, AND HOT TUBS	
	Installation of Swimming Pool/Spa (Residential and Commercial)	135.96
	Repair of Swimming Pool/Spa (Residential and Commercial)	130.00
11.	TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
	For each 100 square feet or fractional part of platform area	5.94
	For each 100 linear feet or fractional part of seats	5.15
12.	DEMOLITION OF BUILDINGS	
	For each structure	171.74
	Professional Certification Program – for each structure	85.88
13.	SHOP DRAWING REVIEW	
	Minimum fee – Commercial and Residential	58.75
	a) Trusses/Steel Structures:	
	First 600 square feet or fractional part	18.25
	Each additional 100 square feet or fractional part	0.93
	First 600 square feet or fractional part for Professional Certification Program	5.51
	Each additional 100 square feet or fractional part for Professional Certification Program	0.28
	b) Precast/Prestress /Tilt Up Walls / Twin Tees / Joists / Composite Slab Systems:	
	(Roof - Floor - Walls) each 1,000 square feet or fractional part	9.31
	Professional Certification Program Fee (Roof-Floor-Walls) each 1,000 square feet or fractional part	2.81
	c) Overhead Doors each	9.31
	Professional Certification Program Fee	2.81

d)	Skylights each	\$9.31
	Professional Certification Program Fee	2.81
e)	Hand Rails/Stair Rails per linear foot	1.29
	Professional Certification Program Fee	0.39
f)	Storefront/Fixed Glazing:	
	(Under 8 feet high by 4 feet wide) each 100 square foot or part	10.39
	Professional Certification Program Fee – each 100 square feet or part	3.14
g)	Walk-in Coolers, each	85.88
	Professional Certification Program Fee – each 100 square feet or part	25.94
14.	INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS	
	Window and glass block installation, alteration or repair – per square foot of window or door area (for residential and commercial)	0.07
	Professional Certification Program fee (for residential and commercial)	0.021
	Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or Storefronts and fixed glass exceeding 9 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial); or Curtain Walls including windows and doors therein:	
	For each 100 square feet or fractional part	10.39
	Professional Certification Program Fee	3.04
15.	SCREEN ENCLOSURES, CANOPIES & AWNINGS	
a)	Screen enclosures, per 100 square feet	9.89
b)	Free standing canopies	
	For each \$1,000 of estimated cost or fractional part	9.04
c)	Awnings and canopies	
	Horizontal projection per square foot area covered	0.085
d)	Storm Shutters – per square foot area covered	0.085
16.	TIE DOWN	
	Trailer Tie Down:	84.44

(This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required).

17.	SIGN PERMIT FEES	
	Signs non-illuminated (per square foot) (illuminated signs under electrical permits)	\$ 1.43
18.	SATELLITE DISH	168.88
19.	ORNAMENTAL IRON	
	Per square foot of coverage	0.058
	Short Term Event	144.50
C.	<i>PLUMBING PERMIT FEES</i>	
	Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.	
1.	MINIMUM PLUMBING OR GAS FEE PER PERMIT	
	Except as otherwise specified	130.00
	(This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).	
2.	RESIDENTIAL PLUMBING (Single Family Residence or Duplex)	
	New Single Family Residence or Duplex per square foot	0.129
	Addition to Single Family Residence or Duplex per square foot	0.129
	Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) per \$1.00 of estimated cost or fractional part	0.058
3.	COMMERCIAL (All Groups Except Single Family Residence or Duplex)	
	Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, or other appliances having water supply or waste outlet, or both, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.	
	For each roughing-in or plugged outlet	8.59
	Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in: Each fixture	8.59
4.	SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND	

	GREASE TRAPS	
	(Including drain tile and relay for same – Residential and Commercial)	\$45.09
5.	SEWER (ALL GROUPS)	
	Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building.	42.94
	Sewer Capping/Demolition	42.94
6.	CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS	
	Except single not manifolded A/C outlet not exceeding 5 tons	4.53
7.	WATER PIPING	
	Water service connection to a municipal or private water supply system (for each meter on each lot).	11.45
	Water <u>service</u> connection or outlets for appliance or installations not covered by fixture set above	8.59
	Irrigation system and underground sprinkler system for each zone	24.05
	Solar water heater installation, equipment replacement or repair	128.81
	Swimming pool piping, not including well (new installation)	
	Residential	85.88
	Commercial	135.96
	Sump pump	11.45
	Swimming pool heater, each	71.56
	Swimming pool maintenance, each	85.88
	2" or less water service backflow assembly	50.10
	2 ½" or larger water service backflow assembly	78.71
	Repairs to water piping:	
	For each \$1,000 estimated cost or fractional part	8.25
8.	WELLS	
	Residential per well	75.15
	Commercial per well	114.50
9.	NATURAL GAS OR A LIQUIFIED PETROLEUM	
	For each outlet Single Family Residence or Duplex (includes meters and regulators)	8.59
	For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork) - (See Fee Section E(3) for heating)	
	Other Groups	
	For each outlet (includes meters and regulators)	14.31

	For each appliance (does not include warm air heating units, but does include unvented space)	\$14.31
	Heaters and unvented wall heaters – no duct work (See Fee Section E(3) for heating)	14.31
	For each meter (new or replacement)	5.73
	For major repairs to gas pipe where no fixture or appliance installation is involved	50.10
	Underground L.P. gas tanks per group of tanks at a single location	85.88
	Above ground L.P. gas tanks per group of tanks at a single location	85.88
10.	WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS	
	Water treatment plant (interior plant piping)	300.54
	Sewage treatment plant (interior plant piping)	214.68
	Lift station (interior station piping)	343.48
	Sewage ejector	100.19
11.	WATER AND GAS MAINS (ALL GROUPS) (On private property and other than public utility easements)	
	Each 50 feet or part thereof	10.03
12.	STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES (On private property and other than public utility easements) Commercial	
	Each 50 feet or part thereof	10.03
	Each manhole or catch basin	14.31
13.	TEMPORARY TOILETS – WATERBORNE OR CHEMICAL	
	Temporary Toilets	130.00
	For each additional toilet	11.81
14.	DENTAL VACUUM LINES	
	Each system	85.88
15.	MOBILE HOME CONNECTIONS	
	Each unit	85.88

D. ELECTRICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

1. **MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)**

Except as otherwise specified		
	(This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).	\$130.00
2.	PERMANENT SERVICE TO BUILDINGS New work only (The following fee shall be charged for total amperage of service) For each 100 amp. or fractional part	6.45
3.	FEEDERS Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc. Each feeder	17.18
4.	AGRICULTURAL SERVICE (permanent)	130.00
5.	TEMPORARY SERVICE FOR CONSTRUCTION Per service	130.00
6.	CONSTRUCTION FIELD OFFICE SERVICE Per service	171.74
7.	MOBILE HOME OR RV SERVICE (residential) Per service	130.00
8.	TEMPORARY SERVICE TEST (commercial only) Equipment and service (30 day limit) per service	130.00
9.	RESIDENTIAL WIRING (New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R). For new construction and additions for each square foot of floor area Alterations or repairs per \$1.00 estimated cost or fractional part	0.10 0.058
10.	ALL OTHER WIRING AND OUTLETS Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:	
a)	Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and 110 volt smoke detector, each outlet box	2.30
b)	Special outlets	\$10.03

c)	Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected) For each 10 KW or fractional part (Residential and Commercial)	10.03
d)	Motors installed, repaired or replaced (fractional already covered on general outlets) Each motor	12.89
e)	Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton	8.59
f)	Electrical equipment – replacement (existing facilities) Switchboards, M.C.C., panels, control boards (for each board)	28.63
11.	LIGHTING FIXTURES Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below: Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.	
a)	Per fixture	2.30
b)	Plugmold, light track, and neon strips. Each 5 feet or fractional part Residential and Commercial	4.45
	Light pole (Single Family Residence or Duplex) per pole	14.31
	Light pole (commercial) per pole	21.48
12.	SIGNS & ARCHITECTURAL FEATURES (Indoor Neons) Per square foot of sign Repairs and re-connection each Neon strips each 5 foot or fractional part	1.41 84.44 2.86
13.	TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC. Per ride or structure	71.56
14.	FIRE DETECTION SYSTEM (Needs category 04 processing) Includes fire alarm systems, halon, etc. Does not include single 100-volt residential detectors. Per system (for new and upgrades) Repairs and additions to existing systems per system.	178.90 85.88

15	MASTER TELEVISION ANTENNA AND RADIO SYSTEM	
	Does not include CATV and telephone empty conduit system. Does include free wiring or same	
	Master control	\$28.63
	Each device	1.71
16.	BURGLAR ALARM SYSTEM (installation or replacement wiring)	40.00
17.	INTERCOM SYSTEM	
	Includes residential, nurse call, paging, etc.	
	Each new system – Single Family Residence or Duplex	85.88
	Other groups	128.81
	Repair each system	85.88
18.	ENERGY MANAGEMENT SYSTEM	
	Includes residential, nurse call, paging, etc.	
	Each new system – Single Family Residence or Duplex	85.88
	Other groups	128.81
	Repair each system	85.88
19.	SWIMMING POOLS, ELECTRICAL	
	Fee based on cumulative cost of the following components:	
	a) Residential pool or spa (Single Family Residence or Duplex) (includes motor and pool lights)	85.88
	b) Residential combination pool/spa (includes motors and pool lights)	128.81
	c) Commercial and multi-family dwelling pool or spa	200.36
	d) Commercial, multi-family dwelling combination pool/spa	271.93
	Repair residential (Single Family Residence or Duplex) pool	85.88
	Repair commercial pool	200.36
20.	FREE STANDING SERVICE – New meter and service (requires processing) - per service	128.81
	Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.	
21.	CONDUIT DUCTBANK – PER LINEAR FOOT	
	Residential and Commercial	2.59
22.	GROUND WIRE FOR SCREEN BONDING	
	Per Installation	85.88
23.	UNDERGROUND MANHOLES	143.11

E. MECHANICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

1.	MINIMUM MECHANICAL PERMIT FEE	
	Except as otherwise specified	\$130.00
	(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)	
2.	MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES (GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41)	
	New construction per square foot	0.10
	Additions to Single Family Residences or Duplex per square foot	0.10
3.	AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT	
	Separate permits are required for electrical, water and gas connections	
	For each ton capacity or fractional part thereof	21.48
4.	FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE CLASSIFIED	
	(Includes all component parts of the system except fuel and electrical lines.)	
	For each KW	4.30
5.	STORAGE TANKS FOR FLAMMABLE LIQUIDS	
	Per Tank	214.68
6.	INTERNAL COMBUSTION ENGINES	
	Stationary – each	107.34
7.	COMMERCIAL KITCHEN HOODS	
	Each	178.90
8.	OTHER FEES	
	Fire chemical halon and spray booths for each. Per system	150.28
	Ductless fan each	42.94
	Pneumatic Tube Conveyor System	
	For each \$1,000 or fractional part of contract cost	15.04
	Pressure Process Piping	
	For each \$1,000 or fractional part of contract cost	15.04
	Air Conditioning Duct Work	

For each \$1,000 or fractional part of contract cost	\$15.04
Cooling Tower	
For each \$1,000 or fractional part of contract cost	15.04

F. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate).
Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

Boilers less than 837 MBTU - each	107.34
Boilers 837 MBTU to 6,695 MBTU - each	128.81
Boilers 6,695 MBTU and up - each	178.90
Steam driven prime movers - each	85.88
Steam actuated machinery - each	85.88
Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel	107.34
Boiler repair for each \$1,000 or fractional part of contract cost	15.04

2. FEES FOR PERIODIC RE-INSPECTIONS

Steam boilers (annual) - each	178.90
Hot water boilers (annual) - each	74.43
Unfired pressure vessels (annual) - each	65.84
Miniature boilers (annual) - each	65.76
Certificate of inspection (where inspected by insurance company) - each	107.34
Shop inspection of boiler or pressure vessels per completed vessel	107.34
Insulation:	
For each \$1,000 or fractional part of contract cost	15.04
Mechanical Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04
Ductless Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04

G. COST OF PUBLICATIONS AND RECORDS

1. COPIES OF DEPARTMENTAL RECORDS

Plan reproductions from microfilm - per sheet	6.25
Reproduced records - per page	0.15
Double sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00
Research and ordering plans per address or permit number	\$18.75
Open permit search per address or folio (additionally a fee of \$1.00 per page will be charged for certification or records).	43.75

H. ANNUAL FACILITY PERMIT FEES

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (group F) Facilities, as well as helpers there under, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to Building and Neighborhood Compliance and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE

Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees times the fee.

Master Facility Permit Fee (Multiply number of employees by fee)	\$ 71.56
Minimum Master Facility Permit Fee	1,352.43

2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE

Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.

Subsidiary Facility Permit Fee (multiply number of employees by fee)	71.56
Minimum Subsidiary Facility Permit Fee	379.25

3. RENEWAL OF FACILITY PERMIT

Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.

I. 40 YEAR RECERTIFICATION FEES

For every application for 40 year recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to Building and Neighborhood Compliance, a fee for processing each application	375.00
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For every application for subsequent recertification at 10 year intervals thereafter, there shall be paid to Building and Neighborhood Compliance a fee for processing each application	375.00
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For every extension request for 40 year recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance	\$62.50
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Recording Fees	Established by Clerk of the Court
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J. STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES

For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to Building and Neighborhood Compliance an application-processing fee	354.33
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K. ENFORCEMENT FEES

Case Processing fee - each	500.00
Photographs - each	1.50
Initial Inspection Fee	157.43
Re-Inspection Fee	107.34
Posting of Notices - each	50.10
Unsafe Structures Panel Processing Fee	178.90
Title Search	Actual Cost
Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Bid Processing Fee	143.11
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost
Extension Fee	150.00

L. CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION

The following fees shall be paid for all uses. All structures are issued permanent Certificated of Occupancy or Completion which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure	49.88
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Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance)	49.88
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II. NEIGHBORHOOD COMPLIANCE FEES:

A.	<i>Case Processing Recovery Fees</i>	
	Case Processing Fee	\$500.00
	Inspection (each)	\$100.00
	Photographs	1.50
	Surveys and Other Exhibits	Actual Cost
	County Attorney's fees	Actual Cost
	Court Filing Fees (each document)	Actual Cost
B.	<i>Code of Miami-Dade County-Chapters 17, 17A, and 17B</i> (Minimum Housing)	
	Case Processing Fee - each	360.00
	Photographs - each	1.50
	Inspection - each	75.00
	Posting of Notices - each	50.10
	Title Search	Actual Cost
	Final Order	100.00
	Court Reporting Transcription (Plus Transcript/Actual Cost)	50.00
	Legal Advertisement	Actual Cost
	Bid Processing Fee	100.00
	Demolition/Secure Services	Actual Cost
	Asbestos Sampling and Abatement	Actual Cost
C.	<i>Surveys by County Department</i>	Actual Cost
D.	<i>Returned check charges per check</i> \$20.00 or 5% amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.	
E.	<i>Interest</i> Interest charges at the rate of 10% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.	
F.	<i>Special Projects</i> A fee equal to actual staff time and related costs shall be assessed for special developers, homeowner groups, attorneys, realtors, etc., to determine if any existing violations are on the property through a review of departmental records. Such special fee only will be levied for requests in accord with Administrative Order 4-48.	
G.	<i>Chapter 17A-19 Annual Foreclosure Registry Fee</i>	125.00

III. LIEN FEES:

A. *Lien Settlement/Collection Processing Fees*

1.	Lien Processing Fee	\$500.00
2.	Lien Payoff/Estoppel Letter	75.00
3.	Lien/Recordation/Cancellation of Notices - each	Actual Cost
4.	Continuing Penalties	Actual Cost
5.	Research Fee - each	125.00
6.	Posting of Notices - each	50.10

IV. BOARDS AND BUILDING CODE ADMINISTRATION FEES:

A. *GENERAL FEES*

1.	Recording fees in connection with those matters to be recorded	Established by Clerk of the Court
2.	Research matters extraneous to normal activities	Actual staff time and costs

B. *PRODUCT CONTROL FEES*

1.	New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance auditing), valid for a period of five (5) years	4,000.00
2.	Revision of notice of acceptance with respect to certification of products, materials, or systems	1,500.00
3.	New Application fee for the accreditation of testing laboratories valid for a period of five (5) years	4,000.00
	a) Renewal of testing laboratory accreditation for a period of five (5) years	1,500.00
	b) Revision of an existing testing laboratory certificate accreditation	1,500.00
4.	Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations	Actual Cost

5.	Renewal of certification, prior to expiration, valid for a period of five (5) years	\$1,500.00
6.	Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years	1,000.00
7.	South Florida Building Code books, Florida Building Code books, supplements, and additions and all publications and automated information systems	Cost of production, publication and distribution
8.	Application fee for the review and approval of building material(s) for special project on a one-time basis	Actual Cost
9.	Expedited review for certification performed by outside consultants, in addition to regular application fee	Actual Cost

C. CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES, AND BOARD FEES

1.	APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE (This same fee also applies to contractors who make application for each additional qualifying agents)	315.00	
	a) Change of affiliation	350.00	
	b) Inactivation of certificate	150.00	
2.	APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE	80.00	
	a) Certificate of Eligibility	315.00	
	b) Certificate of Competency for masters, installers, welding inspectors	315.00	
	c) Certificate of Competency for journeymen and maintenance personnel	240.00	
3.	CERTIFICATES FOR NON-TRANSFERABLE RENEWAL	1 YEAR	2 YEARS
	a) The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date shall require payment of the following fees:		
	1) Contractors, subcontractors, specialty contractors and welding inspectors	60.00	120.00
	2) Qualifying agent for building and engineering contractor categories	60.00	120.00
	3) Masters, journeymen, installers and maintenance personnel	60.00	120.00
	b) Registration fee for State of Florida Certified Contractors	30.00	60.00

c)	Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County	\$25.00	\$50.00
d)	Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for 6 months only)		150.00
e)	Duplicate certificates (all types)		20.00
4.	LATE CERTIFICATE OF COMPETENCY RENEWAL FEES		
	All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.		
a)	Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.		
b)	Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.		
5.	PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER		
	Per affidavit		50.00
6.	CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT		
	Per page		3.50
7.	ADDITIONAL CREDIT REPORTS		12.00
8.	PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS		
	Construction Trades Qualifying Board, Unsafe Structures Board or other Administrative Board preparation of a certified copy of the record (to be paid at the time of the request).		275.00
9.	REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS		200.00
10.	REVIEW OF CONTINUING EDUCATION COURSE APPLICATION		
	A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.		
11.	CRIMINAL PROCESSING RECOVERY COST		
	Case processing Fee		350.00
	Inspection - each		60.00
	Photographs - each		1.50
	Corporate Information		20.00
	Court Appearance - each		60.00
	Posting of Notices - each		30.00

12. Code of Miami-Dade County – CHAPTER 8 (UNSAFE STRUCTURES BOARD)

Case intake processing Fee	\$350.00
Photographs - each	1.50
Inspection Fee	110.00
Re-inspection Fee	75.00
Posting of Notices - each	30.00
Unsafe Structures Board Fee	125.00
Court Reporting Transcription	Actual Cost
Legal Advertisement	Actual Cost

13. ENFORCEMENT FEES

CONTRACTOR ENFORCEMENT

Case processing Fee	350.00
Field Inspection	100.00
Re-inspection Fee	60.00
Personal Service of Notices – each	30.00
Photographs – each	1.50
Probable Cause Hearing	50.00
Formal Hearing per hour	50.00
Disciplinary Complaints Preparations and Service	200.00
Recordation/Removal of Board Order	35.00
County Attorney (Board Representation) – per hour	100.00
Stipulated Agreement Preparation	300.00
Lien Processing Fee	50.00
Lien Settlement Fee	50.00
Court Reporting Transcription	Actual Cost

D. **COPIES OF RECORDS**

Single-sided copies - per page	0.15
Double-sided copies - per page	0.20
Certified copies - per page	1.00

E. **ASSESSMENT OF CODE ADMINISTRATION FEE**

Per Miami-Dade County Code Section 8-12, each Building Official of Miami-Dade County shall assess a code administration fee of -	0.60
per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit	

VALUE OF WORK CALCULATION

- | | | |
|----|---|-------------|
| 1) | Building Code occupancy Groups S1 and F (Storage and Industrial) - per square foot of construction; | \$56.25 |
| 2) | All other occupancy groups - per square foot of construction;
or | 81.25 |
| 3) | For large and unusual projects, the value of the work shall be the actual cost of such work determined by the applicant and approved by the Building Official | Actual Cost |

I.O. No.: 4-68

ORDERED: 9/17/2015

EFFECTIVE: 10/1/2015

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY
SOLID WASTE SERVICES

AUTHORITY:

Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered September 19, 2014 and effective October 1, 2014.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

SCHEDULE OF WASTE COLLECTION SERVICES

	<u>Service Level</u>
a.1) Residential and Multi-family Curbside Garbage and Trash Collection	<ul style="list-style-type: none"> • Twice per week garbage (bagged or canned). • Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
a.2) Residential and Multi-family Automated Curbside Garbage and Trash Collection	Twice per week garbage and trash (all materials must be in one or more automated service carts. Materials not in automated service cart will not be picked up).
b) Residential Container Service	Containerized garbage and trash collection service.
c) Bulky Waste Collection	Two (2) scheduled pickups per calendar year (January 1 through December 31) of up to twenty-five (25) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center Service	Access for drop off of residential trash and recyclables (seven days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables.
f.1) Commercial Minimum Collection Service	<ul style="list-style-type: none"> • Twice per week (limited to 1 cart, per waste unit charged).
f.2) Commercial Automated Minimum Collection Service	<ul style="list-style-type: none"> • Accounts with consistent overages will be increased to the appropriate service level. Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).
g) Commercial Container Service	Uncompacted rollaway container service with varying number of pickups and container sizes.

SCHEDULE OF RESIDENTIAL COLLECTION FEES

	Fees
Residential Curbside Collection per household, per fiscal year; (includes services (a.1), (c), (d), and (e)).	\$439
Residential Automated Curbside Collection per household, per fiscal year; (includes services (a.2), (c), (d), and (e)).	\$439
Replacement Carts for Residential Automated Curbside Collection or curbside recycling (replacement of any cart without a police report)	\$50
Annual Fee for Additional Waste and Recycling Carts	
Each additional Waste Cart (annual collection fee)	\$79.50
One additional Recycling Cart	No Charge
Residential Container Service per household, per fiscal year; (includes services (b) and (d)).	\$339
Bulky Waste per cubic yard; (beyond the service level established under service (c)); (the minimum charge beyond the service level established under service (c) is \$115.00 and is based on a five (5) cubic yard minimum charge).	\$23
Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service (d), for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)	\$112
Curbside Recycling per household, per fiscal year; (service (e), for households not receiving Residential Curbside Collection service).	\$39
Pursuant to Resolution R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable Materials and will charge these Municipalities the appropriate rates as delineated in the interlocal agreements.	Per Interlocal Agreements

SCHEDULE OF RESIDENTIAL COLLECTION FEES

Returned Check Charges per check

[F.S. 832.07 (2015)]

If face value of check does not exceed \$50.00.	\$25
If face value of check exceeds \$50.00 but does not exceed \$300.00.	\$30
If face value of check exceeds \$300.00.	\$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; (service g)

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	Monthly Fee	Monthly Fee
One-yard	\$253.86	\$294.96
Two-yard	\$393.79	\$467.00
Four-yard	\$626.53	\$746.41
Six-yard	\$812.50	\$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	Monthly Fee	Monthly Fee
One-yard	\$236.11	\$277.20
Two-yard	\$371.47	\$444.68
Four-yard	\$581.87	\$706.15
Six-yard	\$754.29	\$905.06

SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

	Fees	
Commercial Minimum Collection Service per waste unit assessed per fiscal year; (includes service (f.1))	\$450	one automated service cart per waste unit charged
Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service (f.2))	\$450	one automated service cart per waste unit charged
Multi-family Collection per living unit, per fiscal year; (includes services (a.1) or (a.2) and (e))	\$176	

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompact rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade County Departments.

SCHEDULE FOR THE PERMITTED LANDSCAPERS

Clean Yard Trash Disposal by Permitted Landscaper at Neighborhood Trash and Recycling Center per visit;	\$24.01
Clean Yard Trash Disposal per cubic yard, by Permitted Landscaper at a Disposal Facility;	\$7.97

SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION FEES

	Fees
Special Collection and Waste Services per cubic yard (the minimum charge is \$115.00 and is based on a five (5) cubic yard minimum charge).	\$23
Violation Waste Removal per cubic yard (the minimum charge per occurrence is \$230.00 and is based on a five (5) cubic yard minimum charge).	\$46

SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	Fees
Waste Certification Fee Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	\$55

SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees authorized by Chapter 8CC, Code of Miami-Dade County)

	Fees
A. Case Processing Fee	\$510
B. Recording Fee	\$80
C. Lien Payoff Letter	\$55
D. Posting of Notices	\$25
E. Lien Cancellation Notices	\$25
F. Photographs, Reports or Other Exhibits	Actual Cost
G. County Attorney's Fees	Actual Cost
H. Court Filing Fees (each document)	Actual Cost

SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
TRANSFER FEE, AND SPECIAL HANDLING FEE

	Fees
Solid Waste Disposal Fee	
Contract Disposal per ton	\$66.27
Short Term Disposal per ton	\$87.38
Suitable material for cover, per ton ⁽¹⁾	\$10.00
Solid Waste Transfer Fee	
Transfer Fee per ton	\$13.03
Waste Tires Fee per ton	\$114.18
Asbestos Fee per ton	\$100.00
Special Handling Fee	
Other Solid Waste Requiring Special Handling per load (added to disposal fee)	\$66.27

In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

⁽¹⁾ Based on need, as determined by the Director

SCHEDULE OF WASTE PERMIT FEES

	Fees
General Haulers Fee for Permit Application/Renewal	\$600
General Haulers Vehicle Registration per Vehicle	\$70
Landscaping Business Fee for Permit Application/Renewal	\$225
Landscaping Business Vehicle Registration per Vehicle and/or trailer	\$80
Tire Generator Fee for Permit Application/Renewal	\$25
Tire Generator Permit Fee per location	\$75
Waste Tire Transporter Fee for Permit Application/Renewal	\$25
Waste Tire Transporter Vehicle Registration per Vehicle	\$25
Review of Solid Waste Facility Operating Permit Applications	\$100
Background Check Fee (FDLE)	\$24

These charges are collected by the department and passed through to the Florida Department of Law Enforcement (FDLE). These charges are a requirement of any persons wishing to obtain a general hauler permit as described in section 15-17.1(b)(1) and (2) of the Code of Miami-Dade County. It has been in effect since 1992.

I.O. No.: 4-82
Ordered: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES

AUTHORITY:

Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter; and Chapters 125.01, Florida Statutes.

SUPERSEDES:

This Implementing Order (IO) supersedes Administrative Order 4-82, ordered September 17, 2014 and effective October 1, 2014.

PROCEDURE:

The Director of the Internal Services Department shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency MLP

INTERNAL SERVICES DEPARTMENT

FEE SCHEDULE

1. Rates per half hour in Miami-Dade Cultural Center Garage, West Lot Garage, Garage #5, 140 West Flagler Garage, and Overtown Transit Village Garage:

	<u>CURRENT</u>
Per ½ hour, or portion thereof	\$ 3.00
Over 2 ½ hours or all day	14.00
Lost ticket rate	14.00
Juror Parking	No Charge
Disabled Parking	No Charge

2. Monthly Rates at Garages:

Cultural Center Garage	\$ 58.03
West Lot Garage	58.03
140 West Flagler Garage	63.80
Court House Center Garage	61.60
Garage #5 (Hickman Garage)	58.03
Overtown Transit Village <u>Garage</u>	58.03

3. Monthly Rates at Surface Lots:

Mahi Shrine Lot	\$ 44.00
Civic Lot #25	47.30
Graham Lot	50.60
Hickman Lot	33.00
Children's Courthouse Secured Lot	60.00

4. Entrance Rate Per Day at Surface Lots:

	<u>Juror and Disabled</u>	<u>General Public</u>
Civic Center (Jury Pool Lot)	No Charge	\$ 10.00
Mahi Shrine Lot	No Charge	\$ 10.00
Civic Lot #25	No Charge	\$ 10.00

5. Miscellaneous Fees:

Special events*	\$ 3.00 to \$ 9.00
Advisory Board rates	\$ 4.00
Library and History Miami Patrons (with validation)	\$ 5.00

Notes:

All rates include sales tax.

Returned checks policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07.

*Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private: as approved by the Internal Services Department Director; rates for such special event will be within the range, as to be determined by the Internal Services Department Director or designee.

I.O. No.: 4-82
Ordered: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES

AUTHORITY:

Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter; and Chapters 125.01, Florida Statutes.

SUPERSEDES:

This Implementing Order (IO) supersedes Administrative Order 4-82, ordered September 17, 2014 and effective October 1, 2014.

PROCEDURE:

The Director of the Internal Services Department shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency MLP

INTERNAL SERVICES DEPARTMENT

FEE SCHEDULE

1. Rates per half hour in Miami-Dade Cultural Center Garage, West Lot Garage, Garage #5, 140 West Flagler Garage, and Overtown Transit Village Garage:

	<u>CURRENT</u>
Per ½ hour, or portion thereof	\$ 3.00
Over 2 ½ hours or all day	14.00
Lost ticket rate	14.00
Juror Parking	No Charge
Disabled Parking	No Charge

2. Monthly Rates at Garages:

Cultural Center Garage	\$ 58.03
West Lot Garage	58.03
140 West Flagler Garage	63.80
Court House Center Garage	61.60
Garage #5 (Hickman Garage)	58.03
Overtown Transit Village <u>Garage</u>	58.03

3. Monthly Rates at Surface Lots:

Mahi Shrine Lot	\$ 44.00
Civic Lot #25	47.30
Graham Lot	50.60
Hickman Lot	33.00
Children's Courthouse Secured Lot	60.00

4. Entrance Rate Per Day at Surface Lots:

	<u>Juror and Disabled</u>	<u>General Public</u>
Civic Center (Jury Pool Lot)	No Charge	\$ 10.00
Mahi Shrine Lot	No Charge	\$ 10.00
Civic Lot #25	No Charge	\$ 10.00

5. Miscellaneous Fees:

Special events*	\$ 3.00 to \$ 9.00
Advisory Board rates	\$ 4.00
Library and History Miami Patrons (with validation)	\$ 5.00

Notes:

All rates include sales tax.

Returned checks policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07.

*Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private: as approved by the Internal Services Department Director; rates for such special event will be within the range, as to be determined by the Internal Services Department Director or designee.

IO No.: 4-88
Ordered: 09/17/2015
Effective: 10/01/2015

MIAMI-DADECOUNTY
IMPLEMENTINGORDER

MEDICAL EXAMINER FEES FOR SERVICES

AUTHORITY:

Section 1.01 of the Miami-Dade County Home Rule Charter, Chapter 406 of the Florida Statutes, and Chapter 11G of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-88, ordered September 18, 2014, and effective October 1, 2014.

POLICY:

This Implementing Order establishes a schedule of fees for services provided by the Medical Examiner Department (ME), including expert witness fees, body disposition reviews, Indigent Cremation Services (ICS) fees, autopsies on non-ME cases, ME examination and death certification of non-ME cases, death certification review of non-ME cases, public records fees, paternity testing requests, laboratory service fees, photographic service fees and late payment fines. This fee schedule is intended to cover costs to the county for the provision of these services.

PROCEDURE:

Administration of this Implementing Order is designated to the Director of the Miami-Dade County Medical Examiner Department, who will be responsible for the collection of fees and the delivery of the required services according to Chapter 406 of the Florida Statutes. The fees listed herein shall be in effect from the time of Board approval.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Medical Examiner Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

**Miami-Dade Medical Examiner
Fee Schedule**

The Miami-Dade County Medical Examiner Department will impose the charges listed below for each of the services identified:

Expert Witness Fees

Fees for expert testimony services provided by the medical, toxicology, and other professional staff are comparable to those charged in the private sector. Hourly rates are billable to the nearest quarter of an hour.

District Medical Examiner, Associate Medical Examiner, and Toxicology Laboratory Director

Court time, deposition time, conference and phone conference time	<u>\$330/hr or \$2,200/day</u>
Review of records and Preparation time	<u>\$110/hr</u>
Wait or travel time to testify in court or at deposition (up to one-hour, thereafter at "Court time . . ." rate)	<u>\$85/hr</u>

Other Professional Staff (including Toxicologist, Investigators, Photographers, and Supervisors)

Court time, deposition time, conference and phone conference time	<u>\$165/hr or \$1,100/day</u>
Review of records and Preparation time	<u>\$85/hr</u>
Wait or travel time to testify in court or at deposition (up to one-hour limit thereafter at "Court time . . ." rate)	<u>\$55/hr</u>

Medical Examiner Approval Fees

Florida statutes mandate that the Medical Examiner review each body disposition request arising within the county that involves cremation, anatomical donation, burial at sea, or fetal death.

\$65/case

Indigent Cremation Services

The Indigent Cremation Services(ICS) program assists indigent families with final disposition.

Families providing proof of receiving current government assistance under one or more of the programs listed below will pay:

\$110

- Food Stamps
- Medicaid
- Supplemental Security Income
- Temporary Assistance for Needy Families

Families unable to provide proof of receiving current government assistance will be charged a fee equivalent to the per-cremation cost incurred by Miami-Dade County of:

\$400

PIP Storage Fee

Charge to families choosing to make private arrangements after a body has been transported and stored at the ME facility

\$330

PIP Pre-Approval Administrative Review Fee

\$55

PIP Shipping Fee

Requests from families for mailing or shipping cremains via USPS

Domestic \$85

Pathology Services for non-ME Cases

Requests occasionally arise from county citizens for autopsy services on cases that do not fall under ME jurisdiction (outside of Chapter 406 of the Florida Statutes)

Autopsy of non-ME case(s) processed by Department (excluding Laboratory services or other expenses which will be also charged)

\$5,500/case

Autopsy of non-ME case(s) processed by ME pathologist off-site (Administrative/supply fee)(excluding Laboratory services or other expenses which will be also charged)

\$110/request

ME examination and death certification of non-ME case(s)(excluding Laboratory services or other expenses which will be also charged)

\$770/case

Death Certification Review

Cause of death review fee for burial, entombment, or removal from state

\$22

Research and correction fee for improperly certified cause of death

\$220

Public Records

Public records requests for Medical Examiner reports (e.g., autopsy protocol, toxicology report) will be charged as per Florida Statute 119.07

Copies or duplications of X-rays

\$5/copy

Photo duplication – See schedule for Photographic and Imaging Services (below).

Paternity Testing

Requests are made to the ME Toxicology Laboratory for biological samples from decedents to be prepared for DNA paternity testing. Fee covers the cost of personnel time and supplies used to prepare and ship the samples to independent laboratories for analysis.

Paternity testing sample preparation

\$55

Laboratory Services

The ME Toxicology Laboratory provides toxicology services to other districts as well as to outside law enforcement agencies. Prices may be negotiated for bulk contracts on a per-case fee based on a minimum number of cases per year. Otherwise individual test fees indicated below will apply. Additional tests may be implemented and will be billed on a comparable basis to established fees.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Acetaminophen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	4 mL	Acetaminophen	\$ 60.00	Quantitation of acetaminophen by HPLC-UV
Acid Neutral Drug Screen (GC-FID)	Blood, gastric, tissues	Screen	GC-FID	2 mL	Multiple acid neutral drugs	\$ 60.00	Screen by GC-FID for Acidic and Neutral Drugs (barbiturates, meprobamate, carisoprodol, phenytoin, carbamazepine, glutethimide)
Acid/Neutral Drug Confirmation (GC-MS)	Blood, gastric, tissues	Confirmation	GC-MS	2 mL	Multiple acid neutral drugs	\$ 60.00	Confirmation of a broad range of acidic and neutral drugs detected in screen, by GC-MS
Alprazolam Quantitation (GC-ECD)	Blood, gastric, tissue, serum	Quantitation	GC-ECD	2 mL	Alprazolam	\$ 60.00	Quantitation of alprazolam by GC-ECD
Amitriptyline/Nortriptyline Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Amitriptyline, nortriptyline	\$ 60.00	Quantitation of amitriptyline and/or nortriptyline by HPLC
Amobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Amobarbital	\$ 60.00	Quantitation of amobarbital by GC-FID
Amoxapine/Loxapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Amoxapine, loxapine	\$ 60.00	Quantitation of amoxapine and/or loxapine by GC-NPD
Amphetamine screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL	Multiple sympathomimetic amines	\$ 12.00	ELISA screen for amphetamine, methamphetamine, MDMA, MDA, PMA, PMMA
Amphetamine/Methamphetamine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	2 mL	Amphetamine, methamphetamine	\$ 90.00	Quantitation of amphetamine and/or methamphetamine by GC-MS-SIM
Barbiturates screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Multiple barbiturates	\$ 12.00	Screen for a broad range of cross reactive barbiturates by ELISA in blood or tissue homogenates

* All hourly rates are billable to the nearest quarter of an hour.

Attachment F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Basic Drug Confirmation (GC-MS)	Blood, tissues	Confirmation	GC/MS	2 mL	Multiple basic drugs	\$ 60.00	Confirmation of a broad range of basic drugs detected in screen, by GC-MS
Basic, Neutral and Acid Drug Blood/Tissue Screen (GC-TSD-FID-MS)	Blood, tissues	Screen	GC-TSD-FID-MS	2 mL	Multiple basic, acidic, and neutral drugs	\$ 90.00	Screen for a broad range of acidic, basic, and neutral drugs by GC-TSD-FID-MS.
Benzodiazepine Confirmation (LC/MS/MS)	Blood, tissues, gastric	Confirmation	LC/MS/MS	3 mL	Multiple benzodiazepines	\$ 90.00	Confirmation of benzodiazepines detected in screens by LC/MS/MS
Benzodiazepine Screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Multiple benzodiazepines	\$ 12.00	ELISA screen for multiple benzodiazepines
Benzodiazepine Screen (GC-ECD)	Blood, gastric, tissues	Screen	GC-ECD	2 mL	Multiple benzodiazepines	\$ 60.00	Blood or tissue screen by GC-ECD for benzodiazepine classed drugs including: diazepam, nordiazepam, chlordiazepoxide, flurazepam, alprazolam, triazolam, lorazepam, temazepam, clonazepam, quazepam, estazolam, desalkylflurazepam
Benzodiazepines Confirmation/Quantitation (LC/MS/MS)	Benzodiazepine Confirmation/Quantitation (LC/MS/MS)	Confirmation / Quantitation	LC/MS/MS	2 mL	Multiple benzodiazepines	\$125.00	Confirmation and quantitation of multiple benzodiazepines by LC/MS/MS
Benzoyllecgonine Confirmation (GC-MS)	Urine, serum, blood	Confirmation	GC-MS	3 mL	Benzoyllecgonine, cocaine, cocaethylene	\$ 60.00	Full Scan GC-MS confirmation of cocaine, benzoyllecgonine and cocaethylene
Benzoyllecgonine Quantitation (GC/MS)	Blood, tissues	Quantitation	GC-MS	5 grams	Benzoyllecgonine	\$ 90.00	Quantitation by GC-MS of benzoyllecgonine
Bupivacaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Bupivacaine	\$ 60.00	Quantitation of Bupivacaine by GC-NPD
Buprenorphine/Naloxone Confirmation/Quantitation (LC/MS/MS)	Blood, tissues	Confirmation / Quantitation	LC/MS/MS	2 mL	Buprenorphine, norbuprenorphine, naloxone	\$125.00	Confirmation and quantitation of buprenorphine, norbuprenorphine, and naloxone by LC/MS/MS
Butalbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Butalbital	\$ 60.00	Quantitation of butalbital by GC-FID

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Caffeine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Caffeine	\$ 60.00	Quantitation of caffeine by GC-NPD
Cannabinoid Confirmation/Quantitation (LC/MS/MS)	Blood, tissues, urine	Confirmation / Quantitation	LC/MS/MS	2 mL	THC, 11-OH-THC, and THC-COOH	\$125.00	Quantitation and confirmation of THC, 11-OH-THC, and THC-COOH by LC/MS/MS
Cannabinoid Screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL		\$ 12.00	ELISA screen for cannabinoids
Carbon Monoxide (CO-OX)	Blood	Screen/Quantitation	CO-OXIMETER	3 mL	Carboxyhemoglobin	\$ 30.00	Spectrophotometric analysis (Co-oximeter) for % carboxyhemoglobin
Carbon Monoxide (Diffusion)	Blood, tissues	Screen	Diffusion	10 mL	Carbon Monoxide	\$ 60.00	Colorimetric screening for carbon monoxide
Carisoprodol/Meprobamate Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	4 mL	Carisoprodol and Meprobamate	\$ 60.00	Quantitation of carisoprodol and/or meprobamate by GC-FID
Chlorcyclizine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Brompheniramine	\$ 60.00	Quantitation of chlorcyclizine by GC-NPD
Chlordiazepoxide Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Chlordiazepoxide, nordiazepam	\$ 60.00	Quantitation of chlordiazepoxide and nordiazepam by HPLC
Chlorpheniramine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Chlorpheniramine	\$ 60.00	Quantitation of chlorpheniramine by GC-NPD
Chlorpromazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Chlorpromazine	\$ 60.00	Quantitation of chlorpromazine by HPLC
Citalopram Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Citalopram, Norcitalopram	\$ 60.00	Quantitative analysis of citalopram and norcitalopram by GC-NPD
Clomipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Clomipramine, norclomipramine	\$ 60.00	Quantitation of clomipramine by HPLC
Clonazepam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC - ECD	2 mL	Clonazepam, 7-aminoclonazepam	\$ 60.00	Quantitation of clonazepam and 7aminoclonazepam by GC-ECD

* All hourly rates are billable to the nearest quarter of an hour.

Attachment F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Clozapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Clozapine, norclozapine	\$ 60.00	Quantitation of clozapine by GC-NPD
Cocaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Cocaine and cocaethylene	\$ 60.00	Quantitation of cocaine and cocaethylene by GC-NPD
Codeine Quantitation (GC-MS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Codeine	\$ 90.00	Quantitation of Codeine by GC-MS/MS
Cyanide Quantitation (GC-NPD)	Blood, tissues, gastric	Quantitation	GC-NPD	2 mL	Cyanide	\$ 60.00	Quantitation of cyanide by GC-NPD
Cyanide Screen (Cyantissimo Paper)	Blood, tissues	Screen	DIFFUSION	2 mL	Cyanide	\$ 30.00	Colorimetric semi-quantitation of cyanide using Cyantissimo paper
Dextromethorphan Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NF-D	2 mL	Dextromethorphan	\$ 60.00	Quantitation of dextromethorphan by GC-NPD
Diazepam Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Diazepam, nordiazepam	\$ 60.00	Quantitation of diazepam and nordiazepam by HPLC
Diltiazem Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Diltiazem, deacetyldiltiazem	\$ 60.00	Quantitation of diltiazem and deacetyldiltiazem by HPLC
Diphenhydramine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Diphenhydramine	\$ 60.00	Quantitation of diphenhydramine by GC-NPD
Doxepin Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Doxepin, nordoxepin	\$ 60.00	Quantitation of Doxepin and nordoxepin by HPLC
Doxylamine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Doxylamine	\$ 60.00	Quantitation of doxylamine by GC-NPD
ELISA (single test)	Blood, serum, tissue	Screen	ELISA	3 mL	Request	\$ 12.00	Individual ELISA screening tests for any of the following: Cannabinoids, Methamphetamine, Benzoylcegonine, Opiates, Fentanyl, Oxycodone, Buprenorphine, Barbiturates, Benzodiazepines (*note: additional items will be added as

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
							developed)
ELISA Screen - 4	Blood, Serum, Tissue homogenates, Urine	Screen	ELISA	1 mL	Barbs, Benzos, Cocaine, Opiates	\$ 48.00	Screen for barbiturates, benzodiazepines, benzoylcegoimine, and opiates by ELISA
Elisa Screen - 6	Blood, Serum, Tissue homogenates, Urine	Screen	ELISA	1 mL	Barbs, Benzos, Cocaine, Opiates/oxycodone, Carisoprodol	\$ 70.00	Screen for barbiturates, benzodiazepines, benzoylcegoimine, opiates/oxycodone, Carisoprodol by ELISA
EMIT (single test)	Urine, gastric	Screen	EMIT	2 mL		\$ 12.00	Individual EMIT screening tests for any of the following: Amphetamines, Barbiturates, Benzoylcegoimine, Benzodiazepines, Cannabinoids, Opiates, Oxycodone, Phencyclidine, Buprenorphine, Methadone
Ephedrine/Pseudoephedrine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	4 mL	Ephedrine, pseudoephedrine	\$ 90.00	Quantitation of ephedrine and pseudoephedrine by GC-MS-SIM
Erectile Dysfunction Drug Confirmation (LC/MS)	Blood, urine	Confirmation	LC/MS/MS	2 mL	Sildenafil, vardenafil, and tadalafil	\$ 90.00	Confirmation of sildenafil, vardenafil, and tadalafil by LC/MS/MS
Estazolam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	4 mL	Estazolam	\$ 60.00	Quantitation of estazolam by GC-ECD
Ethylene Glycol (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	2 mL	Ethylene Glycol	\$ 90.00	Quantitation of ethylene glycol by GC-MS
Ethylene Glycol (GC-FID)	Blood, gastric, tissue	Quantitation	GC-FID	1 mL	Ethylene Glycol	\$ 48.00	Screen and quantitation of ethylene glycol by GC-FID
Fentanyl Quantitation (GC-MS)	Blood, gastric, tissue	Quantitation	GC-MS	3 mL	Fentanyl	\$118.00	Quantitation of fentanyl by GC-MS-SIM
Fentanyl screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Fentanyl	\$ 12.00	ELISA screen for fentanyl

* All hourly rates are billable to the nearest quarter of an hour.

Attachment F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Flunitrazepam Quantitation (GC-MS)	Blood, gastric, urine, tissues	Quantitation	GC-MS	5 mL	Flunitrazepam, 7-aminoflunitrazepam,	\$ 150.00	Quantitation and confirmation of flunitrazepam by GC-MS-SIM
Fluoxetine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	HPLC-UV	4 mL	Fluoxetine and norfluoxetine	\$ 60.00	Quantitation of fluoxetine and norfluoxetine by HPLC
Flurazepam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Flurazepam, desalkylflurazepam	\$ 60.00	Quantitation of flurazepam by GC-ECD
Fluvoxamine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	2 mL	2 mL	Fluvoxamine	\$ 60.00	Quantitation of fluvoxamine by HPLC
Gastric Drug Confirmation (GC-MS)	Total Gastric	Confirmation	GC-MS	5 mL		\$ 60.00	Full scan GC-MS confirmation of gastric drug screen results
Gastric Drug Screen (EMIT & GC-MS)	Total Gastric content	Screen	EMIT/GCMS	5 mL	Comprehensive	\$ 48.00	Immunoassay screen for 7 drugs (amphetamines, barbiturates, benzodiazepines, benzoyllecgonine, opiates, phencyclidine, buprenorphine, oxycodone), GCMS general drug screen
Gastric Pesticide Screen (GC-MS)	Total gastric	Screen	GC/MS	10 mL		\$ 90.00	General screen for pesticides in gastric contents
GHB Confirmation (GCMS)	Urine, serum, blood	Screen	GC/MS	2 mL	GHB	\$ 60.00	Confirmation and identification of gammahydroxybutyric acid (as GBL) by full scan GC/MS
GHB Quantitation (GC-FID)	Urine, serum, gastric, blood	Screen/Quantitation	GC-FID	4 mL	GHB	\$ 60.00	Quantitation of gammahydroxybutyric acid (as GBL) by GC-FID
Hydrocodone/Hydromorphone Quantitation (GC-MS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Hydrocodone, hydromorphone	\$ 90.00	Quantitation of hydrocodone and hydromorphone by GC-MS/MS
Hydroxyzine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Hydroxyzine	\$ 60.00	Quantitation of hydroxyzine by GC-NPD
Ibuprofen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Ibuprofen	\$ 60.00	Quantitation of ibuprofen by HPLC

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Imipramine/Desipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Imipramine, desipramine	\$ 60.00	Quantitation of imipramine and desipramine by HPLC
Ketamine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Ketamine	\$108.00	Quantitation of ketamine by GCMS
Lidocaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Lidocaine	\$ 60.00	Quantitation of lidocaine by GC-NPD
Lorazepam Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Lorazepam	\$102.00	Quantitation of lorazepam by GCMS-SIM
Loxapine/Amoxapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Loxapine, amoxapine	\$60.00	Quantitation of loxapine and or amoxapine by GC-ECD
Maprotiline Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Maprotiline	\$60.00	Quantitation of maprotiline by HPLC
MDMA/MDA Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	MDMA, MDA	\$118.00	Quantitation of methylenedioxyamphetamine (MDMA) and methylenedioxyamphetamine (MDA) by GCMS-SIM
Meperidine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Meperidine and normeperidine	\$ 60.00	Quantitation of meperidine and its major desmethyl metabolite by GC-NPD
Metaxalone Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Metaxalone	\$ 60.00	Quantitation of metaxalone by GCMS-SIM
Methadone Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Methadone	\$ 60.00	Quantitation of methadone by GC-NPD
Methamphetamine Quantitation (GCMS)						\$ 90.00	
Methaqualone Quantitation (GC-NPD)	blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Methaqualone	\$ 60.00	Quantitation of methaqualone by GC-NPD
Methylphenidate Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Methylphenidate	\$ 90.00	Quantitation of methylphenidate by GCMS-SIM

* All hourly rates are billable to the nearest quarter of an hour.

Attachment F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Methyltryptamine Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Alpha-methyltryptamine (AMT)	\$162.00	Quantitation of alpha-methyltryptamine by GC/MS-SIM
Metoprolol Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Metoprolol	\$ 60.00	Quantitation of metoprolol by HPLC
Mirtazepine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Mirtazepine	\$ 60.00	Quantitation of mirtazepine by GC-NPD
Morphine/6-MAM Quantitation (GC/MS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Morphine, 6-MAM	\$ 90.00	Quantitation of morphine and 6-MAM by GC-MS/MS
Naproxen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Naproxen	\$ 60.00	Quantitation of naproxen by HPLC
Nevirapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Nevirapine	\$ 60.00	Quantitation of nevirapine by GC-NPD
Non-Steroidal Anti-inflammatory Drugs Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Ibuprofen, naproxen	\$ 60.00	Quantitation of ibuprofen and naproxen by HPLC-UV
Olanzapine Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Olanzapine	\$ 60.00	Quantitation of olanzapine by GC-NPD
Opiate Confirmation (GCMS)	Urine, gastric, serum, blood	Confirmation	GC-MS	3 mL	Multiple opiates	\$102.00	Confirmation and identification by full scan GC-MS of opiates, including morphine, codeine, hydrocodone, hydromorphone, oxycodone, 6-MAM, oxymorphone
Opiate screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL	multiple opiates	\$ 12.00	
Orphenidrine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Orphenidrine	\$ 60.00	Quantitation of orphenidrine by GC-NPD
Oxycodone/Oxymorphone Quantitation (GCMS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Oxycodone, oxymorphone	\$ 90.00	Quantitation of oxycodone and oxymorphone by GC-MS/MS
Paraphernalia analysis	Pill, syringes, spoons, etc.	Screen	GC-MS			\$118.00	Qualitative analysis by GC-MS of syringes, pipes, etc. for abused drugs

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Paroxetine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Paroxetine	\$ 60.00	Quantitation of paroxetine by HPLC
Pentazocine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Pentazocine	\$ 60.00	Quantitation of pentazocine by GC-NPD
Pentobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Pentobarbital	\$ 60.00	Quantitation of pentobarbital by GC-FID
Phencyclidine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	4 mL	Phencyclidine	\$ 90.00	Quantitation of phencyclidine (PCP) by GC-MS-SIM
Pills and powder qualitative analysis	Pills, powders	Screen	GC-MS			\$118.00	Qualitative analysis by GC-MS of pills and powders
Promethazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Promethazine	\$ 60.00	Quantitation of promethazine by HPLC
Propoxyphene Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Propoxyphene, norpropoxyphene	\$ 60.00	Quantitation of propoxyphene and its major metabolite norpropoxyphene by GC-NPD
Propranolol Quantitation (HPLC)	Blood, tissue, gastric	Quantitation	HPLC-UV	2 mL	Propranolol	\$ 60.00	Quantitation of propranolol by HPLC
Quazepam Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-ECD	4 mL	Quazepam	\$ 60.00	Quantitation of quazepam by GC-ECD
Quetiapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Quetiapine	\$ 60.00	Quantitation of quetiapine by GC-NPD
Secobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Secobarbital	\$ 60.00	Quantitation of secobarbital by GC-FID
Sertraline Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Sertraline, norsesertraline	\$ 60.00	Quantitation of sertraline and norsesertraline by GC-NPD
Sexual Assault Screen	Blood, urine	Screen	EMIT/GC-MS	5 mL	Drug screen, volatiles, GHB	\$168.00	Comprehensive screen for Drug Vacillated Sexual Assault cases, screen includes benzodiazepines, GHB, volatiles, and general drugs

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
SMA Confirmation (GC-MS)	Urine, gastric, serum, blood	Confirmation	GC-MS	4 mL	Multiple sympathomimetic amines	\$ 101.00	Confirmation and identification by full scan GC-MS-PCI for amphetamine, methamphetamine, MDA, MDMA, ephedrine, pseudoephedrine, phentermine, phenylpropanolamine, fenfluramine, phentermine, phendimetrazine, mephentermine, phenethylamine, OH-amphetamine
Temazepam Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Temazepam, nordiazepam	\$ 60.00	Quantitation of temazepam and nordiazepam by HPLC
Thioridazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Thioridazine, mesoridazine	\$ 60.00	Quantitation of thioridazine and mesoridazine by HPLC
Toluene Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	Headspace-GC-FID	1 mL		\$ 35.00	Headspace GC quantitation of toluene
Tramadol Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Tramadol, o-desmethyltramadol	\$ 60.00	Quantitation of tramadol and O-desmethyltramadol by GC-NPD
Trazadone Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Trazadone	\$ 60.00	Quantitation of trazadone by GC-NPD
Triazolam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Triazolam	\$ 60.00	Quantitation of triazolam by GC-ECD
Tricyclic Antidepressant Drug Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Multiple tricyclic antidepressants	\$ 60.00	Quantitation of multiple tricyclic antidepressants by HPLC-UV
Trihexyphenidyl Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Trihexyphenidyl	\$ 60.00	Quantitation of trihexyphenidyl by GC-NPD
Trimipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Trimipramine	\$ 60.00	Quantitation of trimipramine by HPLC
Urine Drug Confirmation (GC-MS)	Urine	Confirmation	GC-MS	1 mL	Multiple drugs	\$ 60.00	Full scan GC-MS confirmation of urine drug screen results

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Urine Drug Screen (EMIT, COLOR & GC-MS)	Urine	Screen	EMIT/Color/ GCMS	5 mL	Comprehensive	\$ 48.00	Immunoassay screen for 8 drugs (amphetamine, barbiturates, benzodiazepines, benzoyllecgonine, opiates, phencyclidine, buprenorphine, oxycodone), colorimetric screen for salicylates, and a GCMS screen for general drugs and poisons.
Venlafaxine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Venlafaxine, O-desmethylvenlafaxine	\$ 60.00	Quantitation of venlafaxine and O-desmethylvenlafaxine by GC-NPD
Verapamil Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Verapamil	\$ 60.00	Quantitation of verapamil and norverapamil by HPLC
Volatile Screen I (Headspace GC-FID)	Blood, ocular, tissues, bile, gastric	Screen/Quantitation	Headspace-GC-FID	1 mL	Ethanol, methanol, acetone, isopropanol	\$ 35.00	Headspace GC screen for volatile substances including ethanol, methanol, acetone, isopropanol
Volatile Screen II (Headspace GC-FID)	Blood, tissue, gastric	Screen/Quantitation	Headspace-GC-FID	1 mL	Benzene, toluene, halogenated solvents	\$ 48.00	Headspace GC screen for volatile substances including benzene, toluene, and halogenated solvents
Volatiles Confirmation/Screen (SPME - GC-MS)	Blood, tissues	Screen / Quantitation	SPME-headspace GC-MS	1 mL	Multiple volatiles substances	\$125.00	Headspace GC/MS confirmation and quantitation of multiple volatiles substances
Zolpidem Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Zolpidem	\$ 60.00	Quantitation of zolpidem by GC-NPD
Basic Test Panel	N/A	N/A	N/A	N/A	N/A	\$ 170.00	Group Testing Fee

* All hourly rates are billable to the nearest quarter of an hour.

Photographic and Imaging Services

The ME Forensic Imaging Bureau provides photographic and imaging services to law enforcement officers and attorneys as well as to departmental employees.

Product Name	Product Description	New Unit Price
Color or Black & White Prints		
Color or B&W	8X11	\$5.50
Color or B&W	8X12	\$7.75
Color or B&W	4X6	\$0.55
Color or B&W	5X7	\$2.20
Color or B&W	6X9	\$2.75
Color or B&W	8X10	\$4.40
Color or B&W	11X14	\$8.80
Color or B&W	12X18	\$9.90
CD From Digital Media Up to 40 Images		\$22.00
CD or DVD Duplication		\$28.00
DVD From Digital Media		\$32.00
B&W		
Black and White Film Processing	120	\$16.50
Black and White Film Processing	220	\$16.50
Black and White Film Processing 24 Exp.	35MM	\$16.50
Black and White Film Processing 36 Exp.	35MM	\$16.50
Laser Copies		
B&W Laser	8.5X11	\$0.12
B&W Laser	11X17	\$0.22
B&W Laser Legal	8.5X14	\$0.20
Color Laser	8.5X11	\$1.10
Color Laser	11X17	\$1.35
Color Laser Legal	8.5X14	\$1.65
Flatbed Scanning		
Flatbed Scanning Service	Any Size	\$11.00
Index Prints		
Index Print (Jumbo)	8X11	\$5.50
Index Print With Film Processing	4X6	\$2.20
Index Print Without Film Processing	4X6	\$3.30
Lamination		
Lamination 11 1/4" X 8 3/4	11 1/4" X 8 3/4	\$6.60
Lamination 14 1/4" X 8 3/4	14 1/4" X 8 3/4	\$7.70
Lamination 2 5/8" X 3 7/8	2 5/8" X 3 7/8	\$3.30
Lamination 5X7	5X7	\$3.85
Lamination 9X11	9X11	\$5.50

* All hourly rates are billable to the nearest quarter of an hour.

Product Name	Product Description	New Unit Price
Single Matt Cut or Mounting		
Single Matt Cut or Mounting	8X11	\$5.50
Single Matt Cut or Mounting	8X12	\$6.60
Single Matt Cut or Mounting	4X6	\$2.20
Single Matt Cut or Mounting	5X7	\$3.30
Single Matt Cut or Mounting	6X9	\$4.40
Single Matt Cut or Mounting	8X10	\$5.50
Single Matt Cut or Mounting	11X14	\$7.70
Single Matt Cut or Mounting	12X18	\$8.80
Scans		
Scan Medium Quality		\$6.60
Scan Slide	2X2	\$1.35
Scan Low Quality		\$3.30
Scan High Quality Jpeg		\$9.90
Passport Photos	2 2X2's	\$8.75
Slides		
Slides Re-Mount	2X2	\$1.10
Slides Duplication	2X2	\$3.30
Audio & Video Services		
Audio Tape		\$5.50
Audio Tape Duplication		\$11.00
Digital Video Tape		\$13.20
VHS Video Tape		\$5.50
Video Tape Duplication		\$40.00
Specialties		
Because of the specialized technology and training needed to provide certain photographic services, charges for items listed below as "Specialties" will include the cost of the photographer's time in addition to the cost of materials. The cost for materials will be added to the photographer's hourly rates listed below. Work done after hours will be charged the time and half rate. Time will be billed to the nearest quarter of an hour.		
Photo/Art Design Services		\$138.00
Badge Photo/ City of Miami/Mosaics		\$138.00
High Speed Photography		\$138.00
Copy Work Per Image to a CD		\$138.00
Photoshop / Poser etc.		\$138.00
Computer Graphics / PowerPoint		\$138.00
Pulling Stills From a Video		\$138.00
Video Tape Editing		\$138.00
Video Tape Production		\$138.00
On Location Photography		\$880.00

Product Name	Product Description	New Unit Price
Rush Service (Same Day)	Any of the Above	Double (2x) Regular Unit Price
Equipment/supply fee for off-site photographic services		\$52.00

Forensic Training Workshops

The Medical Examiner Department conducts a variety of workshops annually for the purpose of training students and other professionals in various aspects of the science of death investigation. The fee represents per/student enrollment.

Police-Medicolegal Death Investigation Workshop	\$850
Forensic Photography Workshop	\$825
Death Certification and Reporting	\$100
Forensic Odontology Workshop	\$1,000
Toxicology Workshop	\$300
Special Topics in Forensic Photography	\$100

Late Payments and Worthless Checks

Accounts past due 30-59 days	\$25
Accounts past due 60-89 days	\$35
Accounts past due 90 or more days	\$45

Funeral home accounts past due 30 days will not be able to receive approvals on requests for cremations.

Worthless checks will be handled in accordance with County Administrative Order 4-86.

IO No.: IO 4-97
Ordered: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE PUBLIC LIBRARY SYSTEM

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-97, ordered September 19, 2013, and effective October 1, 2013.

POLICY:

This Implementing Order establishes the fee schedule for the Miami-Dade Public Library System, including fines and fees for overdue Library materials, sets default replacement costs for Library materials, sets fees for library cards for patrons outside the Taxing District, and sets fees for the use of Library facilities and equipment, and sets fees for Library services.

FEE SCHEDULE:

Fines and fees shall be assessed and collected by the Miami-Dade Public Library System in accordance with the fee schedule attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
To form and legal sufficiency 

MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE		
	FEE / FINE	MAXIMUM FEE / FINE
LATE RETURNS (PER DAY LATE FEE PER ITEM)		
Adult Material – Books, CD’s, cassettes, and audiobooks	\$0.20	\$8.00
Young Adults Materials - Books, CD’s, cassettes, and audiobooks	\$0.15	\$8.00
Children’s Materials - Books, CD’s, cassettes, and audiobooks	\$0.10	\$4.00
Videos/DVD’s & Video Games	\$1.00	\$8.00
Connections Mailing Bag & Program Kits	\$0.15	\$8.00
Braille Material	\$0.05	\$8.00
Laptop, MacBook, and Tablet (fully configured device) – 2 hour per session time limit	\$10.00	N/A
Laptop, MacBook, and Tablet Accessories – 2 hour per session time limit	\$10.00	N/A
Early Literacy Kit	\$0.15	\$8.00
Federal Document	\$1.00	\$8.00
16 mm Film	\$0.50	\$8.00
Playaway Audiobook Device	\$0.10	\$8.00
Jumpstart Kit	\$0.15	\$8.00
Periodicals – Circulating	\$0.10	\$8.00
Professional Collection	\$1.00	\$8.00
Musical Score	\$0.10	\$8.00
FEE CARDS		
Fee Cards (Miami-Dade County Residents outside taxing district – full library privileges) – Per Year	\$100.00	N/A
Guest Card (Miami-Dade County Residents outside taxing district and Non-Residents – computer use only) Valid for Three Months	\$5.00	N/A
PATRON SERVICES		
Replacement Library Card	\$1.00	N/A
Reserves – Fee per Item not picked up	\$1.00	N/A
Value-Added Events and Activities – Fee Per Person Per Session, based on program.	\$5 to \$20.00	\$20.00
Genealogy Research per Request (up to 10 pages)	\$5.00	N/A
Interlibrary Loan per Filled Request	\$5.00	N/A
Books By Mail	\$4.00	N/A
Passport Processing Service (per Passport application)	\$25.00	N/A

PATRON SERVICES (CONTINUED)	FEE/FINE	MAXIMUM FEE/FINE
Passport Processing –Expedited/Overnight Delivery (varies with carrier utilized)	Based on estimated cost from carrier utilized	N/A
Canvas Fundraising Bags	\$1.00	N/A
Patron Account Collection	\$10.00	N/A
Photocopies - Black and White (per page)	\$0.10	N/A
Photocopies – Color (per page)	\$0.25	N/A
Computer & Mobile Printing – Black and White (per page)	\$0.10	N/A
Computer & Mobile Printing – Color (per page)	\$0.25	N/A
MakerSpace Consumables (i.e., arts and crafts supplies, 3-D printer filaments, etc.)	Actual cost for material paid by MDPLS	N/A
RENTALS (up to 4 hours)		
DVD/Monitor	\$30.00	N/A
Presentation Equipment	\$15.00	N/A
Presentation Screen	\$15.00	N/A
MEETING ROOM FEES (up to 4 hours)¹		
Meeting Rooms (Large) / Auditorium	\$350.00	N/A
Meeting Rooms (Medium)	\$250.00	N/A
Meeting Rooms (Small)	\$150.00	N/A
Set-up and Clean-up Fee	\$75.00 to \$150.00	\$150.00
Film Projector	\$25.00	\$25.00
Microphone	\$10.00	\$10.00
Slide Projector	\$15.00	\$15.00
VCR/DVD/Monitor	\$20.00	\$20.00
Lectern	\$15.00	\$15.00

Types of Materials/Equipment – Per Item Replacement Cost	Default Replacement Cost²
Paperbacks/Periodicals/Librettos/Plays	\$7.00
Connections/Jumpstart Mailing Bags	\$8.00
Individual Audio Books CD's & Audio Cassettes	\$10.00
Phonograph Records/Albums	\$15.00
CD's/Children's Books/Children's DVD's/Children's VHS /Children's –American Sign Language Materials	\$20.00
DVD's/Multimedia Kits/Young Adult Books/Children's Language Instruction/Adult American Sign Language Materials	\$25.00
Adult Books/Scores/Youth Resource Materials/ Lifelong Learning Materials	\$30.00
Language Instruction Kits/Children's Reference Books	\$40.00
Children's Audio Books/Adult Oversize Books/Microfiche and Microcards/Young Adults Reference Books	\$50.00
Art Books/Adult Reference Books/Playaway Audiobook Devices	\$75.00
Adult Audio Books/Federal Documents/Microfilm/Interlibrary Loan Materials	\$100.00
Jumpstart Kits/Early Literacy Kits	\$100.00
16 mm Films/Rare Books/Connections Multimedia Kits/Materials in Main Vault	\$300.00
Permanent Art Collection	\$1,000.00
Fully configured Laptop, MacBook, or Tablet Per Item	Up to \$2,500.00
Laptop, MacBook, or Tablet Accessories Per Item	Up to \$104.00
Playaway Audio Device Battery Doors Per item	\$0.50
Playaway Audio Device Lanyard Per Item	\$1.00

¹ Non-profit organizations, within the library taxing district, may utilize library facilities once per year without being charged a fee

² Default replacement cost is only charged when the actual replacement cost of an item is absent from the item record in the database, and the Library's online system uses the default replacement cost of the material by material type. If the database lists the actual cost, the actual cost will be charged. Every Library item checked out is considered lost after 51 days from its due date.

Notwithstanding the foregoing fee schedules, organizations which are (1) qualified as non-profit organizations pursuant to Section 501(c)(3) or other Sections of the United States Internal Revenue Code or Florida law, and (2) a "community based organizations" defined as "any not-for profit group, organization, society, association or partnership whose primary purpose is to provide a community service to improve or enhance the well-being of the community of Miami-Dade County at large or to improve or enhance the well-being of certain individuals within this community with special needs may utilize library meeting space at the Main Library at 101 West Flagler Street and any one of the 5 regional libraries for up to four hours no more than once per month without charge, provided that (i) the meeting is open to the general public, (ii) is for the conduct of the organization's business and not for the purposes of a press conference or other media event, (iii) occurs during regular library operating hours, (iv) does not interfere with

normal operation of the library facility and programs, and (v) is not for political or sectarian religious purposes. Reservations for such use shall be made no more than (3) months in advance, shall be made on the Library Conference/Multi-Purpose Room Program Form, and shall be prioritized in order of time of receipt for such reservation (i.e. based on a first come first served basis), except that any reservation by the Miami-Dade County Department of Elections for the purpose of elections shall have priority over any other reservation.

I.O. No.: 4-107
Ordered: 09/17/2015
Effective: 10/01/2015

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT
(CONSUMER PROTECTION AND FOR HIRE TRANSPORTATION)

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others Sections 1.01 and 2.02A; Chapter 4, Articles I and III; Chapter 8A, Articles III, VIIA, XVI, XVII, XVIII, XX, XXII; Chapter 8AA, Article II; Chapter 30, Section 30-372.1 and Article III; Chapter 31; and Chapter 11A, Article IX of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-107, ordered June 5, 2012 and effective June 15, 2012.

POLICY:

This Implementing Order establishes a schedule of fees to be assessed and collected by the Regulatory and Economic Resources Department to cover the cost of processing permits, licenses, registrations, limited authorizations, certificates, decals and applications; performing inspections; and providing other services.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Mayor

Approved by the County Attorney as
to form and legal sufficiency:

GKS

Regulatory and Economic Resources Department Fee Schedule:
(Consumer Protection and For Hire Transportation)

Fees effective October 1, 2015

The following regulatory and application fees are non-refundable, unless otherwise stated, and are separate from any occupational license fee that may be applicable.

I. AMBULANCE – Chapter 4 – Article I

The following fees pertain to Advanced Life Support and/or Basic Life Support ground or air ambulance transport services. The triennial expiration date for private ambulance Certificates is December 31st of each third calendar year following the enactment of Code modifications in the Year 2000.

A. Initial application fee for a Certificate of Public Convenience and Necessity by a private provider.	\$ 1,500.00
B. Application fee for the sale, transfer or change in ownership structure of a certificate of Public Convenience and Necessity by a private provider.	\$ 1,500.00
C. Application fee to modify the terms, conditions, provisions or limitations of a Certificate of Public Convenience and Necessity by a private provider.	\$ 1,200.00
D. Applicants submitting a single application for more than one (1) category above must pay the greater fee applicable as the sole prevailing fee.	
E. Triennial renewal application fee for a Certificate of Public Convenience and Necessity by a private provider.	\$ 1,500.00
F. Annual permit fee for each transport vehicle operated by a private provider.	\$ 625.00

II. LOCKSMITH – Chapter 8A – Article XVII

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Locksmith Business Registration	
1) Initial and Annual Renewal Registration Fee (per business location)	\$ 370.00

Initial registration fees shall be prorated according to the number of days remaining between the date of registration issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity.

- 2) Late Fee for renewal of registration after expiration date (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

- 3) Replacement of Registration Certificate \$ 40.00

B. Locksmith Certificate and Permit

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

Permits and certificates shall take effect on the date they are approved by the Director.

1) Apprentice Permit

- a) Initial and Annual Renewal Fee \$ 27.00

- b) Late Fee for Renewal of permit after expiration date (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

- c) Replacement of Apprentice Permit \$ 21.00

2) Certified Locksmith Certification

- a) Initial and Annual Renewal Fee \$ 37.00

- b) Late Fee for Renewal of Certification after expiration date (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

- c) Replacement of Certified Locksmith Certification \$ 21.00

III. MOTOR VEHICLE REPAIR – Chapter 8A – Article VIIA

Registrations, certificates, and permits shall take effect on the date they are approved by the Director.

A. Motor Vehicle Repair Shop Registration

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

- | | |
|--|-----------|
| 1) Initial and Annual Renewal Fee
(per business location) | \$ 305.00 |
| 2) Late Fee for Renewal of Registration
after Expiration (in addition to Renewal Fee) | |
| 50% of Initial and Annual Renewal Fee | |
| 3) Replacement of Registration | \$ 45.00 |

B. Mechanic/Technician Certificate or Apprentice Permit

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

- | | |
|---|----------|
| 1) Apprentice Permit or Certificate for Specialty or Master Mechanic,
Motor Vehicle Body Repair Technician, or
Motor Vehicle Paint Technician | |
| a) Initial and Annual Renewal Fee | \$ 37.00 |
| b) Late Fee for Renewal of Certificate
after Expiration (in addition to Renewal Fee) | |
| 50% of Initial and Annual Renewal Fee | |
| c) Replacement of Certificate | \$ 22.00 |

IV. MOVING – Chapter 8A - Article XVI

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

- | | |
|--|-----------|
| A. Initial and Annual Renewal Registration Fee | \$ 475.00 |
| Initial registration fees shall be prorated according to the number of days remaining between the date of registration issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity. | |

B. Late Fee for Renewal of Registration
after Expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

C. Replacement of Registration Certificate \$ 45.00

D. Moving Decal Fee \$ 55.00

V. TOWING – Chapter 30 – Article - III

The following fees are non-refundable; however, license and decal fees paid for additional trucks which have not been inspected by the Department shall be refunded if the licensee withdraws the truck prior to inspection.

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Towing Company License Fees

1) Initial and Annual Renewal Fee

Initial license fees shall be prorated according to the number of days remaining between the date of license issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity.

a) Company with one tow truck \$ 390.00
(includes one truck decal)

b) Each additional truck \$ 145.00

2) Late Fee for Renewal of License of company
after expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

3) Replacement of License \$ 45.00

B. Tow Truck Decal Fees

1) Initial and Renewal Fee \$ 85.00
for each additional Tow Truck

2) Replacement of Decal \$ 70.00

VI. WATER REMETERING – Chapter 8A – Article XVIII**A. Initial and Annual Renewal Registration Fee
(Per Unit)**

1) Owner of Remetered Property	\$	5.00
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The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

2) Remeterer	\$	320.00
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**B. Late Fee for Renewal of Registration
after expiration date (in addition to Renewal Fee)**

50% of Initial and Annual Renewal Registration Fee

C. Replacement of Registration Certificate	\$	45.00
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VII. SHOPPING CART – Chapter 8A – Section 8A-76(b)

This fee schedule establishes filing fees associated with petitions seeking an exemption from posting required notices on shopping carts.

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Petition involving one store location	\$	64.00
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B. Petition for each additional store location	\$	32.00
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**VIII. FOR HIRE – Chapter 4 – article III, Chapter 30 – Section 372.1 and Chapter 31
Articles I-VI****A. Chauffeur Registration**

1) Initial and Annual Renewal Chauffeur Registration	\$	55.00
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2) Late Fee for Renewal of Chauffeur Registration after expiration date (in addition to Renewal Fee)	\$	55.00
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3) Replacement of Chauffeur Registration	\$	26.00
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4) New Taxicab Chauffeur Training Program	\$	135.00
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5) New Limousine Chauffeur Training Program	\$	70.00
6) New Private School Bus Training Program	\$	30.00
7) Training Examination Retake Fee	\$	15.00
B. Limousine License		
1) Initial License Application	\$	350.00
2) Initial and Annual Renewal License		
Initial license fees shall be prorated according to the number of months remaining between the month of date of license issuance and the month of annual renewal.		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Late fee for Renewal of license after expiration date (in addition to renewal fee)	\$	550.00
4) Lottery Entry	\$	100.00
5) Replacement of License	\$	35.00
6) License Holder to License Holder Transfer Application	\$	170.00
7) License Holder to Non-License Holder Transfer Application	\$	350.00
C. Non-Emergency Vehicle Certificate		
1) Initial Certificate Application	\$	300.00
2) Initial and Annual Renewal Certificate		
Initial Certificate fees shall be prorated according to the number of months remaining between the month of the date of certificate issuance and the month of annual renewal.		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Replacement of Certificate	\$	35.00
4) Certificate Holder to Certificate Holder Transfer Application	\$	150.00
5) Certificate Holder to Non-Certificate Holder Transfer Application	\$	300.00
D. Passenger Motor Carrier Certificate		
Initial Certificate and operating permit fees shall be prorated according to the number of months remaining between the month of the date of issuance and the month of annual renewal.		

1) Initial Certificate Application	\$	375.00
2) Initial and Annual Renewal Certificate		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Initial and Annual Renewal Operating Permit		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
4) Replacement of Certificate of Operating Permit	\$	35.00
5) Modification of Certificate	\$	320.00
6) Certificate Transfer Application	\$	375.00
7) Emergency Temporary Certificate	\$	40.00
E. Private School Buses		
See Vehicle Inspection Fees and Chauffeur Registration Fees		
F. Special Transportation Service Certificates		
Initial Certificate and Operating Permit fees shall be prorated according to the number of months remaining between the month of the date of the issuance and month of annual renewal.		
1) Initial Certificate Application	\$	130.00
2) Initial and Annual Renewal Certificate		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Replacement of Certificate/Operating Permit	\$	35.00
4) Initial and Annual Renewal of Operating Permit		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
G. Taxi		
1) Initial License Application	\$	350.00
2) Initial and Annual License Renewal		
a. Effective October 1, 2005	\$	575.00
b. Effective October 1, 2006	\$	625.00
3) Late Fee for Renewal of License after expiration date (in addition to renewal fee)	\$	550.00

4) Lottery Entry	\$	100.00
5) Replacement of License	\$	35.00
6) License Holder to License Holder Transfer	\$	170.00
7) License Holder to Non-License Holder Transfer	\$	350.00
8) Passenger Service Company Registration Fee		
a. Effective October 1, 2005	\$	110.00
b. Effective October 1, 2006	\$	150.00
H. Vehicle Inspection Fees		
1) Quarterly, Semi-Annual or Annual Vehicle Inspection, as applicable (all categories)	\$	38.00
2) Vehicle safety re-inspection	\$	35.00
3) Replacement of Decal	\$	35.00
4) New Vehicle Inspection	\$	70.00
5) Vehicle re-inspection (non-safety)	\$	20.00

IX. MOTOR VEHICLE TITLE LOANS – Chapter 8A- Article III

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Motor Vehicle Title Loan Business License Fees		
1) Initial Application and License Fee	\$	1,750.00
2) Biannual Renewal Fee	\$	1,335.00
3) Reactivation Fee (in addition to the Biannual Renewal Fee within 90 days of expiration)	\$	290.00
4) Replacement of License	\$	80.00

X. IMMOBILIZATION OF MOTOR VEHICLES – Chapter 30 – Article III

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Immobilization Company License Fees		
1) Initial and Annual Renewal Fee	\$	695.00
Initial License fees shall be prorated according to the number of days remaining between the date of license issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity.		
2) Late Fee for Renewal of License of company after expiration 50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	37.00
B. Immobilization Individual license Fees		
1) Initial and Annual Renewal Fee	\$	110.00
Initial license fees shall be prorated according to the number of days remaining between the date of license issuance and the date of birth of the applicant		
2) Late Fee for Renewal of License of Individual after expiration 50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	40.00

XI. ADMINISTRATIVE RECOVERY FEES – Chapter 4-Article I & III; 8A-Section 8A-76(B), Article III, VIIA, XVI, XVII, XVIII, XX, XXII; Chapter 8AA-Article III, Chapter 30-Section 372.1, Article III, Chapter 31-Article I-VI

The following fees are for administrative, licensing, collection and enforcement related activities necessary beyond the issuance of civil citations under Chapter 8CC.

A. Collection Processing Fees		
1) Case Processing Fee	\$	Actual Cost
2) Lien Processing Fee	\$	Actual Cost
3) Lien Recording Fee	\$	Actual Cost
4) Lien Cancellation Fee	\$	Actual Cost
5) Research Fee	\$	Actual Cost
6) Inspection (each) when in excess of two	\$	75.00
B. Interest charges at the rate of 12% per year, as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.		
C. Background Check	\$	Actual Cost

D. Notary Fee	\$	7.00
E. Administrative Hearing	\$	85.00
F. Special Event reimbursement	\$	Actual Cost
G. Agricultural Tours reimbursement	\$	Actual Cost

XII. REGISTRATION OF DOMESTIC PARTNERSHIP – Chapter 11A – Article IX

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Domestic Partnership Declaration Fees		
1) Initial Registration	\$	59.00
2) Amendment	\$	31.00
3) Termination	\$	31.00
4) Document Replacement	\$	21.00
5) Additional Certificate	\$	11.00

XIII. REGISTRATION OF PAIN MANAGEMENT CLINICS – Chapter 8A, Article XX

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

A. Initial and Annual Renewal Registration Fee	\$	350.00
B. Late Fee for Renewal of Registration after Expiration (in addition to Renewal Fee): 50% of Initial and Annual Renewal Fee		
C. Replacement of Registration Certificate	\$	15.00

XIV. REGISTRATION OF PERSONAL INJURY PROTECTION MEDICAL PROVIDERS – Chapter 8A, Article XXII

The following fees shall be in effect through September 30, 2016. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$5 increment.

- | | | |
|---|----|--------|
| A. Initial and Annual Renewal Registration Fee | \$ | 465.00 |
| Initial registration fees shall be prorated according to the number of days remaining between the date of registration issuance and the date of birth of the applicant, if the applicant is a sole proprietor, or in the case of a corporation or partnership, from the date of formation of the legal entity | | |
| B. Late Fee for Renewal of Registration after Expiration (in addition to Renewal Fee) | | |
| 50% of Initial and Annual Renewal Fee | | |
| C. Replacement of Registration Certificate | \$ | 30.00 |

I.O. No.: 4-110
Ordered: 09/17/2015
Effective: 10/01/2015

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER
DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered September 18, 2014 and effective October 1, 2014. This IO is ordered on September 17, 2015 and is effective on October 1, 2015.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

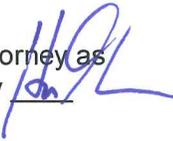
PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Mayor through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER

Effective
October 1, 2015

Meter Charge:

Monthly Charge

Meter Size

5/8"	\$3.20
1"	\$11.42
1.5"	\$22.84
2"	\$36.53
3"	\$73.07
4"	\$114.17
6"	\$228.32
8"	\$365.33
10"	\$525.16
12"	\$981.83
14"	\$1,826.63
16"	\$2,511.63

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$0.3740
6 to 9 ccf	\$3.0057
10 to 17 ccf	\$3.5579
18 ccf and over	\$5.8808

Usage per 1,000 gallons:

0 to 3,740 gallons	\$0.5000
3,741 to 6,750 gallons	\$4.0183
6,751 to 12,716 gallons	\$4.7566
12,717 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
5/8"	\$9.60
1"	\$34.26
1.5"	\$68.52
2"	\$109.59
3"	\$219.21
4"	\$342.51
6"	\$684.96
8"	\$1,095.99
10"	\$1,575.48
12"	\$2,945.49
14"	\$5,479.89
16"	\$7,534.89
 Flow Rate All Usage:	 Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$0.3740
16 to 27 ccf	\$3.0057
28 to 51 ccf	\$3.5579
52 ccf and over	\$5.8808
 Usage per 1,000 gallons:	
0 to 11,220 gallons	\$0.5000
11,221 to 20,250 gallons	\$4.0183
20,251 to 38,148 gallons	\$4.7566
38,149 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
5/8" to 16"	\$2.56
<i>Meter charge will be applied per unit</i>	
Flow Rate All Usage Per Unit:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 4 ccf	\$0.3740
5 to 7 ccf	\$3.0057
8 to 14 ccf	\$3.5579
15 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 2,992 gallons	\$0.5000
2,993 to 5,400 gallons	\$4.0183
5,401 to 10,173 gallons	\$4.7566
10,174 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
5/8" to 16"	\$7.68
<i>Meter charge will be applied per unit</i>	
Flow Rate All Usage Per Unit:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 12 ccf	\$0.3740
13 to 21 ccf	\$3.0057
22 to 42 ccf	\$3.5579
43 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 8,976 gallons	\$0.5000
8,977 to 16,200 gallons	\$4.0183
16,201 to 30,519 gallons	\$4.7566
30,520 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
5/8"	\$3.20
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 5 ccf	\$0.3740
6 to 9 ccf	\$3.0057
10 to 17 ccf	\$3.5579
18 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 3,740 gallons	\$0.5000
3,741 to 6,750 gallons	\$4.0183
6,751 to 12,716 gallons	\$4.7566
12,717 gallons and over	\$7.8620
Meter Charge:	Monthly Charge
Meter Size	
1"	\$11.42
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 13 ccf	\$0.3740
14 to 23 ccf	\$3.0057
24 to 43 ccf	\$3.5579
44 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 9,350 gallons	\$0.5000
9,351 to 16,875 gallons	\$4.0183
16,876 to 31,790 gallons	\$4.7566
31,791 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
1.5"	\$22.84
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 25 ccf	\$0.3740
26 to 45 ccf	\$3.0057
46 to 85 ccf	\$3.5579
86 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 18,700 gallons	\$0.5000
18,701 to 33,750 gallons	\$4.0183
33,751 to 63,580 gallons	\$4.7566
63,581 gallons and over	\$7.8620
Meter Charge:	Monthly Charge
Meter Size	
2"	\$36.53
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 40 ccf	\$0.3740
41 to 72 ccf	\$3.0057
73 to 136 ccf	\$3.5579
137 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 29,920 gallons	\$0.5000
29,921 to 54,000 gallons	\$4.0183
54,001 to 101,728 gallons	\$4.7566
101,729 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
3"	\$73.07
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 80 ccf	\$0.3740
81 to 144 ccf	\$3.0057
145 to 272 ccf	\$3.5579
273 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 59,840 gallons	\$0.5000
59,841 to 108,000 gallons	\$4.0183
108,001 to 203,456 gallons	\$4.7566
203,457 gallons and over	\$7.8620
Meter Charge:	Monthly Charge
Meter Size	
4"	\$114.17
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 125 ccf	\$0.3740
126 to 226 ccf	\$3.0057
227 to 425 ccf	\$3.5579
426 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 93,500 gallons	\$0.5000
93,501 to 168,750 gallons	\$4.0183
168,751 to 317,900 gallons	\$4.7566
317,901 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
6"	\$228.32
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 250 ccf	\$0.3740
251 to 451 ccf	\$3.0057
452 to 850 ccf	\$3.5579
851 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 187,000 gallons	\$0.5000
187,001 to 337,500 gallons	\$4.0183
337,501 to 635,800 gallons	\$4.7566
635,801 gallons and over	\$7.8620
Meter Charge:	Monthly Charge
Meter Size	
8"	\$365.33
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 400 ccf	\$0.3740
401 to 722 ccf	\$3.0057
723 to 1,360 ccf	\$3.5579
1,361 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 299,200 gallons	\$0.5000
299,201 to 540,000 gallons	\$4.0183
540,001 to 1,017,280 gallons	\$4.7566
1,017,281 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
10"	\$525.16
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 575 ccf	\$0.3740
576 to 1,038 ccf	\$3.0057
1,039 to 1,955 ccf	\$3.5579
1,956 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 430,100 gallons	\$0.5000
430,101 to 776,250 gallons	\$4.0183
776,251 to 1,462,340 gallons	\$4.7566
1,462,341 gallons and over	\$7.8620
Meter Charge:	Monthly Charge
Meter Size	
12"	\$981.83
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,075 ccf	\$0.3740
1,076 to 1,940 ccf	\$3.0057
1,941 to 3,655 ccf	\$3.5579
3,656 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 804,100 gallons	\$0.5000
804,101 to 1,451,250 gallons	\$4.0183
1,451,251 to 2,733,940 gallons	\$4.7566
2,733,941 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Monthly Charge
Meter Size	
14"	\$1,826.63
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,000 ccf	\$0.3740
2,001 to 3,610 ccf	\$3.0057
3,611 to 6,800 ccf	\$3.5579
6,801 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 1,496,000 gallons	\$0.5000
1,496,001 to 2,700,000 gallons	\$4.0183
2,700,001 to 5,086,400 gallons	\$4.7566
5,086,401 gallons and over	\$7.8620
Meter Charge:	Monthly Charge
Meter Size	
16"	\$2,511.63
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,750 ccf	\$0.3740
2,751 to 4,963 ccf	\$3.0057
4,964 to 9,350 ccf	\$3.5579
9,351 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 2,057,000 gallons	\$0.5000
2,057,001 to 3,712,500 gallons	\$4.0183
3,712,501 to 6,993,800 gallons	\$4.7566
6,993,801 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
5/8"	\$9.60
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$0.3740
16 to 27 ccf	\$3.0057
28 to 51 ccf	\$3.5579
52 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 11,220 gallons	\$0.5000
11,221 to 20,250 gallons	\$4.0183
20,251 to 38,148 gallons	\$4.7566
38,149 gallons and over	\$7.8620
Meter Charge:	Quarterly Charge
Meter Size	
1"	\$34.26
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 38 ccf	\$0.3740
39 to 68 ccf	\$3.0057
69 to 128 ccf	\$3.5579
129 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 28,050 gallons	\$0.5000
28,051 to 50,625 gallons	\$4.0183
50,626 to 95,370 gallons	\$4.7566
95,371 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
1.5"	\$68.52
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 75 ccf	\$0.3740
76 to 135 ccf	\$3.0057
136 to 255 ccf	\$3.5579
256 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 56,100 gallons	\$0.5000
56,101 to 101,250 gallons	\$4.0183
101,251 to 190,740 gallons	\$4.7566
190,741 gallons and over	\$7.8620
Meter Charge:	Quarterly Charge
Meter Size	
2"	\$109.59
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 120 ccf	\$0.3740
121 to 217 ccf	\$3.0057
218 to 408 ccf	\$3.5579
409 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 89,760 gallons	\$0.5000
89,761 to 162,000 gallons	\$4.0183
162,001 to 305,184 gallons	\$4.7566
305,185 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
3"	\$219.21
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 240 ccf	\$0.3740
241 to 433 ccf	\$3.0057
434 to 816 ccf	\$3.5579
817 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 179,520 gallons	\$0.5000
179,521 to 324,000 gallons	\$4.0183
324,001 to 610,368 gallons	\$4.7566
610,369 gallons and over	\$7.8620
Meter Charge:	Quarterly Charge
Meter Size	
4"	\$342.51
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 375 ccf	\$0.3740
376 to 677 ccf	\$3.0057
678 to 1,275 ccf	\$3.5579
1,276 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 280,500 gallons	\$0.5000
280,501 to 506,250 gallons	\$4.0183
506,251 to 953,700 gallons	\$4.7566
953,701 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
6"	\$684.96
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 750 ccf	\$0.3740
751 to 1,354 ccf	\$3.0057
1,355 to 2,550 ccf	\$3.5579
2,551 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 561,000 gallons	\$0.5000
561,001 to 1,012,500 gallons	\$4.0183
1,012,501 to 1,907,400 gallons	\$4.7566
1,907,401 gallons and over	\$7.8620
Meter Charge:	Quarterly Charge
Meter Size	
8"	\$1,095.99
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,200 ccf	\$0.3740
1,201 to 2,166 ccf	\$3.0057
2,167 to 4,080 ccf	\$3.5579
4,081 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 897,600 gallons	\$0.5000
897,601 to 1,620,000 gallons	\$4.0183
1,620,001 to 3,051,840 gallons	\$4.7566
3,051,841 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
10"	\$1,575.48
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,725 ccf	\$0.3740
1,726 to 3,113 ccf	\$3.0057
3,114 to 5,865 ccf	\$3.5579
5,866 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 1,290,300 gallons	\$0.5000
1,290,301 to 2,328,750 gallons	\$4.0183
2,328,751 to 4,387,020 gallons	\$4.7566
4,387,021 gallons and over	\$7.8620
Meter Charge:	Quarterly Charge
Meter Size	
12"	\$2,945.49
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,225 ccf	\$0.3740
3,226 to 5,821 ccf	\$3.0057
5,822 to 10,965 ccf	\$3.5579
10,966 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 2,412,300 gallons	\$0.5000
2,412,301 to 4,353,750 gallons	\$4.0183
4,353,751 to 8,201,820 gallons	\$4.7566
8,201,821 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2015</u>
Meter Charge:	Quarterly Charge
Meter Size	
14"	\$5,479.89
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 6,000 ccf	\$0.3740
6,001 to 10,829 ccf	\$3.0057
10,830 to 20,400 ccf	\$3.5579
20,401 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 4,488,000 gallons	\$0.5000
4,488,001 to 8,100,000 gallons	\$4.0183
8,100,001 to 15,259,200 gallons	\$4.7566
15,259,201 gallons and over	\$7.8620
Meter Charge:	Quarterly Charge
Meter Size	
16"	\$7,534.89
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 8,250 ccf	\$0.3740
8,251 to 14,890 ccf	\$3.0057
14,891 to 28,050 ccf	\$3.5579
28,051 ccf and over	\$5.8808
Usage per 1,000 gallons:	
0 to 6,171,000 gallons	\$0.5000
6,171,001 to 11,137,500 gallons	\$4.0183
11,137,501 to 20,981,400 gallons	\$4.7566
20,981,401 gallons and over	\$7.8620

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

Effective
October 1, 2015

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25
1"	\$11.60
1.5"	\$23.19
2"	\$37.11
3"	\$74.20
4"	\$115.94
6"	\$231.90
8"	\$371.03
10"	\$533.36
12"	\$997.16
14"	\$1,855.18
16"	\$2,550.88

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838
6 to 9 ccf	\$5.9083
10 ccf and over	\$5.6692

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500
3,741 to 6,750 gallons	\$7.8988
6,751 gallons and over	\$7.5792

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

Effective
October 1, 2015

Base Facility Charge:	Quarterly Charge
<i>(Base Facility Charge is based on water meter size)</i>	
5/8"	\$9.75
1"	\$34.80
1.5"	\$69.57
2"	\$111.33
3"	\$222.60
4"	\$347.82
6"	\$695.70
8"	\$1,113.09
10"	\$1,600.08
12"	\$2,991.48
14"	\$5,565.54
16"	\$7,652.64

Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$1.3838
16 to 27 ccf	\$5.9083
28 ccf and over	\$5.6692
Usage per 1,000 gallons:	
0 to 11,220 gallons	\$1.8500
11,221 to 20,250 gallons	\$7.8988
20,251 gallons and over	\$7.5792

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

Effective
October 1, 2015

Base Facility Charge:
(Base Facility Charge is based on water meter size)

Monthly Charge

5/8" to 16"
(Base Facility Charge will be applied per unit)

\$2.60

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 4 ccf

\$1.3838

5 to 7 ccf

\$5.9083

8 ccf and over

\$5.6692

Usage per 1,000 gallons:

0 to 2,992 gallons

\$1.8500

2,993 to 5,400 gallons

\$7.8988

5,401 gallons and over

\$7.5792

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

Effective
October 1, 2015

Base Facility Charge:
(Base Facility Charge is based on water meter size)

Quarterly Charge

5/8" to 16"
(Base Facility Charge will be applied per unit)

\$7.80

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 12 ccf

\$1.3838

13 to 21 ccf

\$5.9083

22 ccf and over

\$5.6692

Usage per 1,000 gallons:

0 to 8,976 gallons

\$1.8500

8,977 to 16,200 gallons

\$7.8988

16,201 gallons and over

\$7.5792

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
October 1, 2015

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25
1"	\$11.60
1.5"	\$23.19
2"	\$37.11
3"	\$74.20
4"	\$115.94
6"	\$231.90
8"	\$371.03
10"	\$533.36
12"	\$997.16
14"	\$1,855.18
16"	\$2,550.88

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838
6 to 9 ccf	\$5.9083
10 ccf and over	\$5.6692

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500
3,741 to 6,750 gallons	\$7.8988
6,751 gallons and over	\$7.5792

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
October 1, 2015

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75
1"	\$34.80
1.5"	\$69.57
2"	\$111.33
3"	\$222.60
4"	\$347.82
6"	\$695.70
8"	\$1,113.09
10"	\$1,600.08
12"	\$2,991.48
14"	\$5,565.54
16"	\$7,652.64

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838
16 to 27 ccf	\$5.9083
28 ccf and over	\$5.6692

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500
11,221 to 20,250 gallons	\$7.8988
20,251 and over	\$7.5792

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

Effective
October 1, 2015

WATER

Wholesale Customers:

Flow Rate Per 1,000 gallons \$1.7341

WASTEWATER

Rates for Wet Season (May 1 to October 31 Annually)

Flow Rate Per 1,000 gallons \$3.1364

Rates for Dry Season (November 1 to April 30 Annually)

Flow Rate Per 1,000 gallons \$2.4394

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER

Effective
October 1, 2015

Miami-Dade County (MDC) Water Conservation Surcharge:

(During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced as follows):

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$5.8808
Phase II of Water Restrictions Imposed by (SFWMD)	\$7.0569
Phase III of Water Restrictions Imposed by (SFWMD)	\$8.2331
Phase IV of Water Restrictions Imposed by (SFWMD)	\$9.4092

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$7.8620
Phase II of Water Restrictions Imposed by (SFWMD)	\$9.4344
Phase III of Water Restrictions Imposed by (SFWMD)	\$11.0068
Phase IV of Water Restrictions Imposed by (SFWMD)	\$12.5792

Miami Springs System Improvement Surcharge 22.58%

WASTEWATER

Miami Springs System Improvement Surcharge 45.27%

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2015**

1. Oversizing Credits

<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>
8" to 12"	(\$9.00)	(\$470.00)
8" to 16"	(\$19.00)	(\$3,197.00)
8" to 20"	(\$31.00)	(\$7,415.00)
8" to 24"	(\$44.00)	(\$8,256.00)
8" to 30"	(\$81.00)	(\$19,722.00)
8" to 36"	(\$93.00)	(\$24,742.00)
12" to 16"	(\$11.00)	(\$2,728.00)
12" to 20"	(\$23.00)	(\$6,946.00)
12" to 24"	(\$36.00)	(\$7,787.00)
12" to 30"	(\$61.00)	(\$19,253.00)
12" to 36"	(\$84.00)	(\$24,273.00)

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

<u>Pipe Size</u>	
1"	(\$1,800.00)
2"	(\$2,500.00)

3. Water Allocation Certification

Initial Certification	\$90.00
Re-Certification	\$30.00

4. Construction Connection Charge

<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
8"	\$30.00
12" (12-inch base size only)	\$35.00
16" (16-inch base size only)	\$42.00

5. Service Installation Fees

<u>Service Size</u>	
1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00
2" (single - 2" meter)	\$2,500.00
Greater than 2"	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2015

6. Temporary Portable Meter Guarantee Deposit

Meter Size

1"	\$1,500.00
2"	\$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

7. Fire Protection Water Service Rates

Monthly

Quarterly

Size of Fire Line Connection

2"	\$2.25	\$6.75
3"	\$4.00	\$12.00
4"	\$7.00	\$21.00
6"	\$11.50	\$34.50
8"	\$15.00	\$45.00
10"	\$23.00	\$69.00
12"	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	\$0.80
Per quarter	\$2.40

9. Connection Charge Rate

Per average daily gallon	\$1.39
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10. Basic Customer Service Fees

A. Deposit		
Residential-based on customer's credit analysis and payment history		\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00	
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00	
B. Charge for opening or transferring an account on billing system		\$10.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
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- | | |
|---|---------|
| C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading. | \$35.00 |
|---|---------|

11. Other Service Fees

- | | |
|---|---|
| A. Office investigation of a delinquent account resulting from: | |
| Active meter violation | \$30.00 |
| Returned payment
(check, draft, or other order for the payment of money)
(F.S. 2005 - 125.0105, 832.08(5)): | |
| If face value of payment does not exceed \$50.00 | \$25.00 |
| If face value of payment exceeds \$50.00 but does not exceed \$300.00 | \$30.00 |
| If face value of payment exceeds \$300.00 | \$40.00
(or 5% of the face amount of payment,
whichever is greater) |
| B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service | \$20.00 |
| C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter | \$35.00 |
| D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access | \$50.00 |
| E. Customer requested check read | \$12.50 |
| F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters | \$150.00 |
| G. Customer-requested high bill investigation, which does not meet established criteria | \$20.00 |
| H. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer | \$5.00
(minimum charge) |

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective October 1, 2015</u>
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber	\$30.00
J. Field visit to check a meter reading or pool credit reading	\$12.50
K. Administrative Hearing	\$75.00
12. <u>Customer Requested Submeter Installation</u>	
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00
13. <u>Pipe Tapping Charges</u>	
<u>Tap Size</u>	
4"	\$520.00
6"	\$530.00
8"	\$600.00
12"	\$785.00
16"	\$1,555.00
20"	\$1,885.00
Overtime Charge	\$105.00
NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.	
14. <u>Tailpiece Charge</u>	
<u>Tailpiece Size</u>	
3/4"	\$40.00
1"	\$75.00
2"	\$180.00
15. <u>Certified Meter Test Charge</u>	
<u>In-House Testing</u>	
5/8" and 1" Meters	\$50.00
1 1/2" and 2" Meters	\$85.00
 <u>On-Site Testing</u>	
3" through 10" Meters	\$200.00
 <u>Third Party Vendor Testing</u>	
5/8" and 1" Meters	\$90.00
1 1/2" and 2" Meters	\$160.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2015

16. Municipal Excise Tax on Water Bills

As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

17. Permit Fee(s)

As charged to the Department by various governmental agencies.

18. Premise Location Certificate

To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:

Water & Sewer

- | | |
|---|---------|
| A. Regular premise location certificate | \$10.00 |
| B. 24-hour premise location certificate | \$20.00 |

19. Plans Review and Inspection Fees

Plans Review Fees entitles the applicant to an initial plans review, the first rework review, and one final review.

- | | |
|---|------------------------------|
| A. <u>Firelines/Services</u> | \$55.00 |
| B. <u>Water Main Extensions</u> | |
| Up to 500 ft. | \$300.00 |
| 501 ft. to 2,000 ft. | \$350.00 |
| Greater than 2,000 ft. | \$350.00 |
| | plus \$0.18 per ft >2,000 ft |
| C. <u>2nd Rework and Thereafter of Plans Review</u> | \$106.59 |
| <u>Items above A and B</u> | |

Renewal of expired approval and revisions (One year or more after original approval) Same as original fee

Special Request to Expedite Plans Review

- | | |
|----------------------|----------|
| 1st Hour | \$190.00 |
| Each Additional Hour | \$65.00 |

Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.

Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60 \$79.00

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2015

20. Laboratory Fees for Drinking Water Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - <i>After Hours</i>	
<i>Charge to Wholesale Customers</i>	\$40.00
Color	\$10.00
Fluoride	\$20.00
Lead/Copper	\$50.00
Trihalomethanes	\$50.00
Water Quality Parameters	\$60.00
Volatile Organic Contaminants	\$75.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Calcium	\$6.00
Hardness	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Turbidity	\$8.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
pH	\$4.00
Sulfate	\$16.00
Total Organic Carbon	\$16.00
Marble	\$25.00
Sodium	\$18.00

Sample Collection Fee

Per water sample	\$25.00
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Fee charged for Department's laboratory sample collection services

21. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$50.00)
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Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2015</u>
22. <u>Release of Easement Fees</u>	
A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00
23. <u>Completion of Water and Sewer Verification Form Fees* (See Table 2)</u> <i>(See Section 24-43.1(5) of the Miami-Dade County Code)</i>	
<u>Water Only</u>	
A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00
<u>Water & Sewer</u>	
A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00
24. <u>Water and Sewer Ordinance Letter</u>	
<u>Water Only</u>	
A. Residential	\$30.00
B. Commercial	\$75.00
<u>Water & Sewer</u>	
A. Residential	\$60.00
B. Commercial	\$150.00
25. <u>Review and Release of Recorded Document Fees (Other Than Easements)</u> <i>(covenants, unities of title, service agreements, warranty deeds)</i>	
A. Water only	\$100.00
B. Water & Sewer	\$150.00
26. <u>Completion of Service Feasibility Questionnaire Fee</u>	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2015

27. Preparation of Service Agreement Fees *

Water Only

Residential, multi-family and commercial use \$100.00

Water & Sewer

Residential, multi-family and commercial use \$200.00

* No additional process fee will apply to obtain "verification forms" after execution of agreement

* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60 \$79.00

28. Preparation of Letter of Availability Fees

- A. Water only \$50.00
- B. Water & Sewer \$100.00

29. Other Recordable Legal Document Fees

A. Preparation of covenant

- 1. Water only \$25.00
- 2. Water & Sewer \$50.00

B. Preparation of unity of title

- 1. Water only \$25.00
- 2. Water & Sewer \$50.00

30. Environmental Quality Control Board (EQCB)

Letter Preparation Fees

- A. Water only \$35.00
- B. Water & Sewer \$70.00

31. Review of Shop Drawings Fee

Per shop drawing \$60.00

Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	<u>Effective</u> <u>October 1, 2015</u>
32. <u>Blueline Prints Requested From As-Builts Fee</u>	
Fee per blueline print	\$5.00
33. <u>Design and Construction Standard Specifications and Details Publication Fee</u>	
Per publication	\$50.00
34. <u>Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee</u>	
Per 100 Linear Feet	\$50.00
Additional Linear Foot (verification of horizontal location of underground infrastructure as shown on As-Builts)	\$0.50
35. <u>Safety and Rescue Training Course Fees</u>	
<u>Water & Sewer</u>	
A. Confined space entry (24 hours)	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00
C. Hazwoper training (40 hours)	\$550.00
D. Air monitoring (16 hours)	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00
G. Electrical safety (16 hours)	\$500.00
H. Respiratory protection (40 hours)	\$450.00
NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.	
36. <u>Floating Meters Damaged/Cleaning Fees</u>	
<u>Meter Size</u>	
1"	\$72.00
2"	\$125.00
3"	\$140.00
37. <u>Floating Meters</u>	
Charge to read a floating meter in the field	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2015

38. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour) \$65.00

Additional copies of the same map-per copy \$25.00

39. Florida Power and Light - Turkey Point

57.22% of water retail step rates based on consumption (per agreement)

40. Detecto Meters

Per 100 cubic feet \$4.5490

Per 1,000 gallons \$6.0815

41. Security Fees

A. Fee for Issuance of Initial Identification Card

Per person \$60.00

Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department Staff)

B. Fee for Renewal of Expired Identification Card

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department Staff)

Per person \$55.00

C. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per person \$15.00

42. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user \$6,300.00

Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

43. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge \$250.00

Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2015

44. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

45. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.

\$100.00 per day

46. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

47. Pipeline Installation Contributions

Pipe Size

Rate Per Linear Foot

8"
12"

\$42.00
\$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

48. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.

\$90.00 per hour

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
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49. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$145.00
1"	\$195.00
2"	\$1,350.00
4" (with 2 - 2" meters)	\$2,665.00
4" Turbo	\$4,075.00
6" Turbo	\$6,145.00
6" x 4" Turbo	\$7,475.00
8" Turbo	\$9,380.00
8" x 4" Turbo	\$10,740.00
10" Turbo	\$11,770.00
10" x 4" Turbo	\$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

50. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

5/8" to 1"	\$35.00
2" to 10"	\$55.00

51. Rental of Light Towers

\$505.00 per tower per day

52. Surcharge for After- Hours Initial Meter Installation

Service Size:

3/4" to 1" Service	\$385.00
2" to 4" Service	\$675.00
6" to 10" Service	\$1,015.00

53. Curb Stop Replacement for Initial Meter Installation

\$165.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
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54. <u>Backflow Preventer Test and Non-Compliant Certification Fee</u>	\$250.00
Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.	
55. <u>Construction Contract Documents</u>	
A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million.	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2015

1. Oversizing Credits

<u>A. Force Mains</u>	<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Plug Valve</u>
	8" to 12"	(\$10.00)	(\$790.00)
	8" to 16"	(\$22.00)	(\$2,264.00)
	8" to 20"	(\$42.00)	(\$4,006.00)
	8" to 24"	(\$50.00)	(\$20,575.00)
	8" to 30"	(\$81.00)	(\$40,210.00)
	8" to 36"	(\$106.00)	(\$65,776.00)
	12" to 16"	(\$13.00)	(\$1,512.00)
	12" to 20"	(\$33.00)	(\$3,230.00)
	12" to 24"	(\$41.00)	(\$20,664.00)
	12" to 30"	(\$71.00)	(\$40,229.00)
	12" to 36"	(\$96.00)	(\$65,865.00)

Credit Per Inch Diameter
Per Linear Foot

<u>B. Gravity Sewer Mains</u>	8" to 10"	(\$3.00)
	8" to 12"	(\$7.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use (\$5,000.00)

3. Construction Connection Charge

<u>Pipelines</u>	<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
<u>Gravity Sewers</u>	8"	\$29.00
	10"	\$31.00
	12"	\$33.00
<u>Force Mains</u>	8"	\$32.00
	12"	\$38.00
	16"	\$49.00

Pump Station

As determined by the Department based
on actual cost

4. Connection Charge Rate

Per average daily gallon	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2015

5. Basic Customer Service Fees

A. Residential - based on customer's credit analysis and payment history	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Administrative Hearing	\$75.00

6. Septic Tank Disposal Fee

Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$32.50
1,001 - 1,500 gallons - per truck	\$48.75
1,501 - 2,000 gallons - per truck	\$65.00
Over 2,000 gallons - per hundred gallons	\$3.25

7. Grease Trap Disposal Fee

Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$70.00
1,001 - 1,500 gallons - per truck	\$105.00
1,501 - 2,000 gallons - per truck	\$140.00
Over 2,000 gallons - per hundred gallons	\$7.00

8. Combined Septic Tank and Grease Trap Disposal Fee

Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$42.00
1,001 - 1,500 gallons - per truck	\$63.00
1,501 - 2,000 gallons - per truck	\$84.00
Over 2,000 gallons - per hundred gallons	\$4.20

9. Septic Tank Disposal Deposit

Per septic tank disposal account	\$2,000.00
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10. High Strength Sewage Surcharge

Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.19

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2015

11. <u>Pump Station Maintenance Fee</u>	Fee charged for maintenance of pump stations under contract with the Department Per month:	\$1,100.00
12. <u>Discharge Regulations Violations</u>	Fine for failure to comply with discharge regulations	\$500.00
13. <u>Removal of Clean-Out Plug</u>		\$150.00
14. <u>Permit Fee(s)</u>	As charged to the Department by various governmental agencies	
15. <u>Premise Location Certificate</u>	To obtain notification of any actual or potential lien amount attached to a premise location Fee per service address:	
	<u>Water & Sewer</u>	
	A. Regular premise location certificate	\$10.00
	B. 24-hour premise location certificate	\$20.00
16. <u>Plans Review and Inspection Fees</u>	Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations. Plans Review Fees entitles the applicant to an initial plans review, the first rework review, and one final review.	
	A. <u>Laterals/Connections</u>	\$55.00
	B. <u>Sewer Main Extensions</u>	
	Up to 500 ft.	\$300.00
	501 ft. to 2,000 ft.	\$350.00
	Greater than 2,000 ft.	\$350.00
		plus \$0.18 per ft >2,000 ft
	C. <u>Pump Station</u>	\$800.00
	D. <u>2nd Rework and Thereafter of Plans Review Items</u> <u>above A. B. C. and D.</u>	\$106.59
	<u>Renewal of expired approval and revisions</u> (One year or more after approval)	Same as original fee
	<u>Special Request to Expedite Plans Review</u>	
	1st Hour	\$190.00
	Each Additional Hour	\$65.00
	Revised Plans Review Processing Fee of \$1.25 per each additional minute for reviews that take longer than 5 minutes.	
	<u>Single period, two-year extension of approval for qualifying projects</u> <u>pursuant to Ordinance # 11-60</u>	\$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	<u>Effective</u> <u>October 1, 2015</u>
17. <u>Weed Control Fee</u> Per quarter	\$25.00
18. <u>Facilities with Excessive Infiltration Surcharge</u>	10%
19. <u>Discharge of Sludge Charge</u>	\$40.00/ton
20. <u>Telemetering Equipment Installation Fee</u> Fee charged for installation of telemetering equipment at developer installed pump stations Per pump station	\$7,550.00
21. <u>Marinas</u>	40% of retail rate
22. <u>Septage Truck Cleanout Charge</u> Per cleanout	\$50.00
23. <u>Release of Easement Fees</u>	
A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00
24. <u>Completion of Application Form Fees</u>	
A. Utilities collection transmission capacity form	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00
25. <u>Completion of Water and Sewer Verification Form Fees*</u> (See Table 2) <i>(See Section 24-43.1(5) of the Miami-Dade County Code)</i>	
<u>Sewer Only</u>	
A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00
<u>Water & Sewer</u>	
A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2015

26. Ordinance Letter

Wastewater Only

- | | | |
|----|-------------|---------|
| A. | Residential | \$30.00 |
| B. | Commercial | \$75.00 |

Water & Sewer

- | | | |
|----|-------------|----------|
| A. | Residential | \$60.00 |
| B. | Commercial | \$150.00 |

27. Review and Release of Recorded Document Fees (Other Than Easements)

(Covenants, unities of title, service agreements, warranty deeds)

- | | | |
|----|---------------|----------|
| A. | Sewer only | \$100.00 |
| B. | Water & Sewer | \$150.00 |

28. Preparation of Service Agreement Fees *

Sewer Only

- | | | |
|--|--|----------|
| | Residential, multi-family and commercial use | \$100.00 |
|--|--|----------|

Water & Sewer

- | | | |
|--|--|----------|
| | Residential, multi-family and commercial use | \$200.00 |
|--|--|----------|

* No additional process fee will apply to obtain "verification forms" after execution of agreement

	* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00
--	---	---------

29. Preparation of Letter of Availability Fees

- | | | |
|----|---------------|----------|
| A. | Sewer only | \$50.00 |
| B. | Water & Sewer | \$100.00 |

30. Other Recordable Legal Document Fees

- | | | |
|----|-------------------------------|---------|
| A. | Preparation of covenant | |
| | 1. Sewer only | \$25.00 |
| | 2. Water & Sewer | \$50.00 |
| B. | Preparation of unity of title | |
| | 1. Sewer only | \$25.00 |
| | 2. Water & Sewer | \$50.00 |

	31. <u>Completion of Groundwater Discharge Form Fee</u>	\$50.00
--	---	---------

32. Environmental Quality Control Board

(EQCB) Letter Preparation Fees

- | | | |
|----|---------------|---------|
| A. | Sewer only | \$35.00 |
| B. | Water & Sewer | \$70.00 |

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2015

33. Customer Call-Out Fees

Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint

Fee per call-out:

- | | |
|------------------------------|----------|
| A. Regular working hours | \$125.00 |
| B. Non-regular working hours | \$175.00 |

34. Customer Initiated Closed Circuit Television Lateral Inspection Fee

Per inspection \$250.00

35. Review of Shop Drawings Fee

Per shop drawing \$100.00

Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations

36. Blueline Prints Requested From As-Builts Fee

Fee per blueline print \$5.00

37. Design and Construction Standard Specifications and Details Publication Fee

Per publication \$50.00

38. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee

Per 100 Linear Feet	\$50.00
Additional Linear Foot (verification of horizontal location of underground infrastructure as shown on As-Builts)	\$0.50

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2015

39. Safety and Rescue Training Course Fees

Water & Sewer

A. Confined space entry (24 hours)	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00
C. Hazwoper training (40 hours)	\$550.00
D. Air monitoring (16 hours)	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00
G. Electrical safety (16 hours)	\$500.00
H. Respiratory protection (40 hours)	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2015

40. Laboratory Fees for Wastewater Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - <i>After Hours Charge to Wholesale Customers</i>	\$40.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
Biochemical Oxygen Demand	\$12.00
pH	\$4.00
Sulfate	\$16.00
Total Kjeldahl Nitrogen	\$14.00
Total Organic Carbon	\$16.00
Total Suspended Solids	\$6.00
Sodium	\$18.00

41. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map Per copy	\$25.00

42. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities

Fee Determined by Agreement

43. Billing Service Fee for Processing Sewer Billings for Coral Gables

Fee Determined by Agreement

44. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2015

45. Security Fees

A. Fee for Issuance of Initial Identification Card

Per person \$60.00

Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department staff)

B. Fee for Renewal of Expired Identification Card
(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per person \$55.00

C. Fee for Replacement of Identification Card
(card lost, stolen, etc.)

Per person \$15.00

46. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user \$6,300.00

Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

47. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge \$250.00

Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

48. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction. \$90.00 per hour

49. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities. 2.5% of gross repayment

50. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement. 10.6% of total cost

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2015

51. Rental of Light Towers

\$505.00 per tower per day

52. Sewer Force Main Pipe Tapping Charges

<u>Tap Size:</u>	
4"	\$650.00
6"	\$660.00
8"	\$730.00
12"	\$980.00
16"	\$1,750.00
20"	\$2,080.00
Overtime Charge	\$105.00

NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

53. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code	Verification Form Fee Listing
Residential Land Uses:			
1	Single Family Residences		R-A
2	Townhouse Residences		R-B
3	Apartments		R-B
4	Mobile Home Residences/Parks		R-A
5	Duplexes or Twin Home Residences		R-A
Commercial Land Uses:			
6	<u>Airport:</u> (a) Common Area/Concourse (b) Retail (c) Food Service		NR
7	Banquet Halls with kitchen		NR
8	Bars or Cocktail Lounges		NR
9	Barber Shops		NR
10	Beauty Shops		NR
11	Bowling Alleys		NR
12	<u>Car Washes:</u> (a) Manual Washing (b) Automated Washing with recycle system		NR
13	Coin Laundries		NR
14	Country Clubs with kitchen		NR
15	Dentist Offices		NR
16	Fitness Centers or Gyms		NR
17	Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)		NR
18	Funeral Homes		NR
19	Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash		NR
20	Hospitals		NR
21	Hotels and Motels		NR
22	House of Worship		NR
23	<u>Industrial:</u> (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry		NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

I.O. No.: 4-111
Adopted: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES
(PLANNING, ZONING, AND PLATTING SERVICES)

AUTHORITY:

Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including, among others, Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapters 16A, 18A and 28 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-111, ordered September 19, 2014 and effective October 1, 2014.

POLICY:

A schedule of fees covering the cost of providing planning, zoning, and platting services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director of the Department of Regulatory and Economic Resources, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8, 16A, 28 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the planning, zoning, and platting services shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

**Planning, Zoning, and Platting Services
Fee Schedule**

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**Planning, Zoning, and Platting Services
Fee Schedule**

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**Planning, Zoning, and Platting Services
Fee Schedule**

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**Planning, Zoning, and Platting Services
Fee Schedule**

The following schedule details the charges and fees associated with planning and zoning services:

I. GENERAL INFORMATION

A. CONCURRENCY REVIEW

1. A fee of six (6%) percent of the total permit fee, CU or zoning application fee, will be added to original fees where an RER concurrency review was performed.
2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

Minor Letter: \$100.00

These require routine to moderate research and analysis, standard preparation and processing time.

Major Letter: \$200.00

These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid for the preparation of a certified copy of the records, a fee of \$403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

	<u>Fee</u>
Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	\$7.34
Reproduced records – per page (also refer to pg. 13, other Processing Fee)	0.20
Double sided copy - per page	0.26
Certified copies in addition to photocopy - per page	1.29
Official copy of CU record	12.88
Verification of legal description on documents prepared for recordation	12.88
Digital Maps, scanned images	36.70
Minimum	9.18
Special map requests	77.25
Notary public service - per document	1.29
Minimum	0.32
Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The Department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

Planning, Zoning, and Platting Services Fee Schedule

Research Planning:

Census Reports	<u>Fee</u>
Standard study reports by number of pages.	
Under 10pp	\$2.00
10 - 19pp	3.00
20 - 29pp	4.00
30 - 39pp	5.00
40 - 49pp	7.00
50pp or more	9.00

Demographic Studies	
Standard study reports by number of pages.	
Under 21pp	3.00
21 - 50pp	5.00
51 - 100pp	10.00
101 - 150pp	15.00
151pp or more	20.00

Research Area Studies	
Under 20pp	3.00
20pp or more	5.00

Economic Studies	
Standard study, same as Census Reports	
General Information Maps (Stock)	5.00 each
2000 Land use Map of Miami-Dade County	60.00 each
Profiles (Census/Demographic/Economic)	10.00 each
Special Graphics Request, \$25 min + hourly	25.00 minimum
Information Maps (24" x 36" or larger)	25.00 sheet
Digital Map Library Plots	36.70 each

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the Department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

A surcharge of eight (8%) percent on CDMP fees and zoning fees

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

Smaller Zoning Applications Process	25.75
Larger Zoning Applications Process	77.25

J. Conversion of Documents to Images (scanning) – Charge per Page	<u>Fee</u>
1) Letter Size	\$0.26
2) Legal Size	0.30
3) E-Size	1.02

**Planning, Zoning, and Platting Services
Fee Schedule**

K. PERMIT RENEWALS

All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months of its expiration. If the permit is renewed more than 6 months after its expiration, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.

II. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

Size of Parcel of Proposed Development (gross acres)	<u>Fee</u>
Under 1.0 acre	\$114
1.0 acres - 5.0 acres	228
5.1 acres - 20.0 acres	342
20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

Each issue/question not related to Level of Service (LOS) Standards	114
Each issue/question related to LOS Standards	171

The Director or their designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

III. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

a) Regional Urban Center	109,440
b) Metropolitan Urban Center	85,500
c) Community Urban Center	54,720
d) Other	

**Planning, Zoning, and Platting Services
Fee Schedule**

Size of Area (gross acres) Subject to Application	<u>Fee</u>
Up to 5.0	\$11,400
5.1 - 10.0	21,660
10.1 - 20.0	42,750
20.1 - 40.0	64,410
40.1 - 80.0	85,500
80.1 - 160.0	102,600
160.1 - 320.0	119,700
320.1 - 480.0	136,800
480.1 - 640.0	153,900
640.1 - 800.0	171,000
800.1 - 960.0	188,100
960.1 - 1120.0	205,200
1120.1 - 1280.0	222,300
1280.1 and above	171/acre

e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.

f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.

g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than \$10,000.

h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).

2. Revision of the LUP Map Text Each issue-proposal (per paragraph)	17,100
3. Environmental/Historical or other Map Each issue/item including associated text	17,100
4. Covenant revisions and other changes amending land uses relating to specific land parcels	Two-thirds rate of II(A)(1)(d) above

B. Traffic Circulation Sub-Element

1. Planning Future Roadway Network Map Per road lane-mile	17,100
2. Roadway Functional Classification Map Per road-mile (existing or future)	17,100
3. Limited Access Facilities Map Per road-mile or interchange	17,100
4. Other Map Per Mile	11,400

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C. Mass Transit Sub-Element	<u>Fee</u>
1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	\$17,100
2. Major Traffic Generators and Attractors Each major traffic generator	17,100
 D. Port, Aviation, and Port of Miami Sub-Elements	
1. Major Aviation Facilities - Future Improvements Map Each Facility	17,100
2. Aviation Facility Improvements Each improvement project line item	17,100
3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
4. Port of Miami 5 year or 10 year Plan map	17,100
 E. Capital Improvements Elements (CIE)	
1. Each proposed project line item	17,100
2. Urban Infill or Concurrency Exception Area Maps	51,300
 F. All Elements (including A-E above)	
1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
2. Each Non LOS Standard - addressing goal, objective or policy	17,100
3. Each monitoring measures item	10,260
4. Each other text change proposal item (up to 5 sentences)	17,100
5. Each other map change proposal or item	17,100
6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above.	34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major

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Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department in excess of the initial filing fee to be paid by the applicable department.

IV. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the Department's regular work program of the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and
3. Department overhead operating costs equal to 1.0 times personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and
2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

C. Computer Reports or Data

Online subscription of Municipal Zoning records shall be charged a fee of \$1,000.00

V. CERTIFICATE OF USE (C.U.) AND TEMPORARY CERTIFICATE OF USE (T.C.U.)

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

A. RESIDENTIAL

	<u>Fee</u>	<u>Renewal Fee</u>
Apartments, hotels, motor hotels and all multiple family uses per building		
4 - 50 units	\$85.13	
51 - 100 units	101.28	
101 - 200 units	115.96	
201 or more units	132.10	
	<u>Fee</u>	<u>Renewal</u>

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Private school, charter schools, day nursery, Convalescent and nursing home, hospital, Assisted Congregate Living Facilities (ACLF) and developmentally disabled home care	\$139.44	<u>Fee</u> \$73.39
Home Office	36.70	22.02
 B. BUSINESS, WHOLESALE AND RETAIL		
All uses, except the following:		
Per sq. ft. of business area	0.04	
Minimum	139.44	80.73
Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building	139.44	
Per sq. ft. of business area	0.04	
Minimum	139.44	234.84
Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.	139.44	80.73
 C. INDUSTRIAL		
All uses, except the following:		
Per sq. ft. of business area	0.04	
Minimum	139.44	80.73
Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	0.03 234.84	
Per sq. ft. of business area		
Minimum	\$647.28	234.84
Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft.	924.68	342.12
 D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES		
All unusual uses, except the following:	324.38	246.58
Churches	139.44	73.39
Airports, racetracks, stadiums	647.28	234.84
Cabaret, nightclub, liquor package store	428.58	388.96
Rock quarries, lake excavation and/or filling thereof	509.31	246.58
Minimum	509.59	
Circus or carnival (per week) and special events	271.54	271.54
	<u>Fee</u>	<u>Renewal Fee</u>

**Planning, Zoning, and Platting Services
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Open lot uses	\$193.74	\$154.12
Lot clearing, sub-soil preparation	161.45	146.78

E. AGRICULTURAL

All uses, except as otherwise listed herein	193.74	183.47
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F. TRAILER USE CERTIFICATES

Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.

(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
(2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
(3) Construction field offices	183.47	183.47
(4) Cash escrow processing fee	146.78	
(5) Mobile home tag deposit	36.70	
(6) Cash escrow processing (balloons)	73.39	
(7) Cash escrow (demo)	293.55	

G. MAXIMUM FEE

Fee

The maximum fee for a CU provided no violation exists at the time of the CU.	\$924.68
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H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME

When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.

I. REFUNDS

No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director.

J. OCCUPANCY WITHOUT A CU

Certificate of use violation fee	231.90 Plus a double CU fee
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Planning, Zoning, and Platting Services Fee Schedule

K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a \$220.16 violation fee plus a double CU or TCU TCC fee.

L. TEMPORARY CU "UP FRONT" FEE

When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to \$36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.

M. CU AND TCU, INSPECTION FEE

When an inspection is necessary prior to the issuance of a CU or TCU, an inspection fee of \$86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.

N. CU RE-INSPECTION FEE

When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of \$86.97 for each inspector who must return shall be charged.

O. ALCOHOL FEES AND RENEWAL FEES

	<u>Fee</u>
Bar/Lounge	\$80.73
Liquor Package Store, Cabaret nightclub, (Refer to C011)	388.96
Restaurant with Liquor and/or Beer and Wine	80.73
Other Alcoholic Beverage uses not listed	80.73
Outdoor Patio	234.84
Private Club: Liquor and/or Beer and Wine	234.84
Restaurant and Lounge/Bar	161.45

P. CERTIFICATION OF RESIDENCE

Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.

Single-family homes, condominiums, townhouses and duplexes Upfront fee assessed at the time of filing an application \$257.50 . The fee is non-refundable but shall be credited towards the final	309.00
Resubmittal	51.50

VI. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

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	<u>Fee</u>
Extension fee for expiring applications (request submitted prior to expiration)	\$150.00
Pre-Application fee (Urban Centers and Development Impact Committee projects)	500.00
Pre-Application fee (all other projects)	250.00

100% of the Pre-Application Fee shall be credited towards the zoning application fees if the complete zoning application is submitted less than six (6) months after the pre-application meeting date.

50% of this fee shall be credited towards the zoning application fees if the complete zoning application is submitted six (6) months or later but less than nine (9) months after the pre-application meeting date.

Applications submitted nine (9) months or later after the pre-application meeting shall not be entitled to a credit.

In addition to the zoning fees set forth below, the following items shall be assessed: a fee of \$0.73 cents per notice. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATIONS FEES

Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)	1,467.75
Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Zone Change to RU-5/RU-5A/OPD	2,935.50
Zone Change to BU	4,403.25
Zone Change to IU	3,669.38
Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Use Variance-RU-5/RU5A-OPD	5,137.13
Use Variance-BU	5,137.13
Use Variance-IU	4,403.25
Non-Use Variance or Administrative Site Development Option (Residential)	733.38
Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Special Exception	2,935.50
Modify/Delete	1,467.75
Unusual Use	2,935.50
(1) Residential:	
Site Plan Review	1,467.75

**Planning, Zoning, and Platting Services
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	<u>Fee</u>
Size of Property: 733.88 per 10 acres or portion thereof	\$733.88
Number of Units: 366.94 per 15 units or portion thereof	366.94
 (2) Commercial:	
Site Plan Review	2,201.63
Size of Property: \$880.65 per 10 acres or portion thereof	880.65
Size of Building: \$293.55 per 5,000 sq. ft. or portion thereof	293.55

**B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO)
PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)**

For every application for a non-use variance or ASDO for the new construction of, or addition to, a single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid a fee of \$1,614.53 (\$1,908.08 if the application is the result of a violation).

C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS

For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid a fee of \$1,614.53 (\$1,908.08 if the application is the result of a violation).

**D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES
AND CONVALESCENT HOMES**

For every public hearing application for the above uses, there shall be paid a fee of \$2,935.50 (\$3,669.38 if the application is a result of a violation).

E. UNUSUAL USE-LAKE EXCAVATION

For every application for an unusual use for a lake excavation, there shall be paid a minimum of \$733.88 (\$1,078.80 if the application is the result of a violation). The exact amount of each and every lake excavation public hearing fee is established by the addition of the following fees:

Site Plan Review	1,100.81
10 acres or portion thereof of water surface area	308.23

F. NON - USE VARIANCE-SIGNS

For every application for a non-use variance for the installation of a sign(s), there shall be paid a fee of \$2,201.63 (\$2,935.50 if the application is the result of a violation).

G. REVISIONS TO PUBLIC HEARING PLANS, ADMINISTRATIVE MODIFICATIONS, AND REFORMATIONS

Submittal of the first revised plan will be processed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in total at the time of submittal.

H. REVISIONS OF LEGAL DESCRIPTION

Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items.	60.00
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**Planning, Zoning, and Platting Services
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I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

For every administrative application for an entrance feature, there shall be paid for the processing of each and every application, a fee of \$733.88 (or \$1,467.75 if the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge; subsequent revisions will be processed at \$321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid for processing of each and every application, a fee of \$513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

	<u>Fee</u>
Administrative Adjustment Fee :	\$770.00
For any application where a notice of violation has been issued, an additional fee of \$293.55 shall be assessed.	
Administrative Adjustment Advertisement Fee (publication of general distribution)	54.00
Administrative Adjustment Rework Fee For Each Resubmission (first resubmission at no charge)	250.00

M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS

For every application for an appeal of an administrative adjustment decision to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid for the processing of each and every application, a fee of \$836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay for the processing of each and every application, a fee of \$513.71, to be paid at the time of application.

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P. SEVERABLE USE RIGHTS

Application fee for use of severable use rights as provided by ordinance

	Fee
(1) Basic application fee per bonus development "receiver" site	\$733.88

Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid for the processing of each and every application, a minimum fee of \$1,467.75.

The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: \$733.88 per 10 acres or portion thereof, and \$366.94 per 15 units or portion thereof.

Submittal of the first revised plan will be assessed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal.

R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL AND MIXED USE)

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid for the processing of each and every application, a minimum of \$2,201.63.

The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: \$880.65 per 10 acres or portion thereof, and \$293.55 per 5,000 sq. ft. or portion thereof. For mixed use applications with residential units, there shall be the addition of the following fee: \$366.94 per 15 units or portion thereof.

Submittal of the first revised plan will be processed at no additional cost to the applicant.

Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal.

S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

For every application for an administrative review of lake plans where such lake plans do not require approval at a public hearing, there shall be paid for the processing of each and every application, a minimum of \$1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: \$308.23 per 10 acres or portion thereof of water surface area.

Submittal of the first revised plan will be assessed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal.

T. CLASS I PERMITS

For every review of a Class I permit application, there shall be paid at time of application a fee of \$146.78.

U. CLASS IV PERMITS

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application a fee of \$146.78.

V. OTHER PROCESSING AND RESEARCH FEES

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid a fee of \$51.50.

2) In addition, the Department may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of \$110.09 shall be charged. All Plat applications will be charged a total of \$360.50 per application. Subsequent submittals will be processed at a fee of \$206.00.

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3) For each and every Pre-Purchase Inspection Service Request, the Department shall be paid a fee of \$309.00 for residential properties and \$360.50 for commercial properties.

4) For each Verification Letter and Group Home Application, there shall be paid a fee of \$220.16

W. GOVERNMENTAL FACILITIES

For each and every application for a public hearing for a governmental facility, there shall be paid for the processing of each and every application, a fee of \$1,834.69.

X. SHORELINE APPLICATIONS

For each and every application for Shoreline Review there shall be paid for costs associated with processing said application, a fee as follows:

	<u>Fee</u>	<u>Renewal Fee</u>
1. DETERMINATIONS (Developmental Impact Committee Executive Council)		
a. NEED FOR COMPLIANCE	\$257.50	
b. EXEMPTIONS	601.78	
c. VESTED RIGHTS	601.78	584.25
2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81	
3. PLAN REVIEW (BASIC) (Site plan review)	1,467.75	1,425.00
4. MARINE CONSTRUCTION	<u>Fee</u>	
Marinas - 50 Boat Slips & over	\$733.88	
All Other Construction	234.84	

Y. SUBSTANTIAL COMPLIANCE DETERMINATION

For each and every application for a substantial compliance determination, there shall be paid for the review of every application, a fee of \$1,467.75 for residential and \$2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of \$880.65 each. Advertisement fees shall also be charged.

Z. ZONING KIT AND SUBSCRIPTIONS

For each and every subscription request for Zoning agendas, there shall be paid an annual subscription fee of \$220.16.

AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION

For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid an annual subscription fee of \$110.09.

BB. HEARING TAPES

For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid a fee of \$36.70.

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CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS

For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid a fee based on the actual cost of re-advertisement and re-notification, plus \$64.38 for applications involving Community Zoning Appeals Board. A \$321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.

VII. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid for costs associated with said application, a fee as follows:

A. BASIC FEE: \$8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.
\$12,769.43 Applications requesting two or more of the above

B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):

0-19.9 \$1,099.35	20-29.9 \$1,889.00	30-39.9 \$2,778.46	40-49.9 \$3,568.11
50-69.9 \$4,357.75	70-89.9 \$5,263.35	90-119.9 \$6,060.34	120-159.9 \$6,935.12
160-239.9 \$7,732.11	240-319.9 \$8,521.76	320-399.9 \$9,418.56	400-479.9 \$10,208.21
480-559.9 \$11,107.93	560-over \$11,887.31		

C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):

0-274 \$1,099.35	275-299 \$1,687.91	300-324 \$2,282.36	325-349 \$2,879.73
350-399 \$3,475.63	400-449 \$4,071.54	450-524 \$4,660.11	525-599 \$5,305.92
600-699 \$5,860.73	700-799 \$6,447.83	800-949 \$7,043.74	950-1099 \$7,648.45
1100-1399 \$8,235.55	1400-over \$8,824.11		

D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:

0-124,999 \$1,099.35	125,000-149,999 \$1,981.46	150,000-174,999 \$2,981.01
175,000-199,999 \$3,954.12	200,000-224,999 \$4,861.19	225,000-249,999 \$5,843.12
250,000-274,999 \$6,750.19	275,000-299,999 \$7,732.11	300,000-349,999 \$8,722.84

**Planning, Zoning, and Platting Services
Fee Schedule**

350,000-399,999 \$9,621.11	400,000-449,999 \$10,620.64	450,000-499,999 \$11,510.10
500,000-599,999 \$12,493.49	600,000-over \$13,482.75	

E. ADDITIONAL SITE PLANS: \$2,376.29 /each

F. ADDITIONAL DISTRICT BOUNDARY CHANGES: \$1,183.01 /each

G. SUPPLEMENTAL Development of Regional Impact Fee
\$11,887.31- Development Order

H. CHARTER SCHOOLS

Basic fee \$2,201.63

Size of property (\$880.65– per 10 acres or portion thereof)

Size of buildings (\$293.55 per 5,000 sq. ft. or portion thereof)

\$880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

VIII. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid for costs associated with the application, a fee as follows:

A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE

\$1,864.04 (whichever is less)

\$1,864.04 (flat fee) for all other uses

SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS

\$491.70 Permit

\$1,114.03 Resolution - Board of County Commissioners' Action

B. VESTED RIGHTS/TAKINGS -- SIZE OF APPLICATION

SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS

0-10 ACRES
\$1,501.51

10.1-50.0 ACRES
\$2,421.79

50.1 ACRES – OVER
\$3,268.68

SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS

0-10 ACRES
\$959.91

10.1-50.0 ACRES
\$1,815.61

50.1 ACRES-over
\$2,719.75

SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN

0-10 ACRES
\$959.91

10.1-50.0 ACRES
\$1,815.61

50.1 ACRES – OVER
\$2,719.75

**Planning, Zoning, and Platting Services
Fee Schedule**

IX. EXTENSION OF CAPACITY RESERVATION

For each and every application for an extension of capacity reservation, there shall be paid a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE \$1,864.04

For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.

X. APPEALS OF PLAT COMMITTEE DECISIONS

For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid a fee as follows:

\$911.48 flat fee

XI. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL-MIAMI-DADE COUNTY CODE)

For each and every application for an appeal of the above listed impact fee assessments, there shall be paid a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XII. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

For every application for an adjustment of landscaping requirements, there shall be paid for the processing of each and every application, a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XIII. LAKES AND LANDFILLS

Original permit (CU) fee for new Lakes and/or Landfills \$509.31

Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overly Zoning Area (ROZA) \$258.32

Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overly Zoning Area (ROZA) \$1,609.38.

The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

**Planning, Zoning, and Platting Services
Fee Schedule**

XIV. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

	<u>Fee</u>
Residential (single and duplex)	\$66.50
Commercial/Industrial and all multi-family residential and all others	125.00

B. RE-WORK FEES

A fee of \$110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

Landscaping plan revision after permit is issued shall be subject to a fee of \$122.31.

XV. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

A. REVISED PLANS PROCESSING FEE

Plan revisions shall be subject to a fee at the rate of \$1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP-FRONT" PROCESSING FEE

When the building permit application is received for the construction of a new Single Family Residence or Duplex, the applicant shall pay an "up-front" processing fee equal to \$0.04 for each square foot or fractional part thereof, or \$0.0013 per dollar in estimated value or fractional part when square footage does not apply. When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to \$1.47 per 100 square foot or fractional part or \$0.24 for each \$117.42 of estimated value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified.	<u>Fee</u> \$51.50
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(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

D. REFUNDS

A full refund less \$51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided.

- 1) That the refund amount is greater than \$51.50; and
- 2) That the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) That the customer submits with such request the applicant's validated copy of such application/permit

**Planning, Zoning, and Platting Services
Fee Schedule**

E. NEW BUILDING OR ADDITIONS	<u>Fee</u>
New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft.	0.09
Prefabricated utility shed with slab (max 100 sq. ft. of floor area).	11.74
Single Family and Duplex (Group I) - Attached Structures	
0 to 100 sq. ft. in floor area.	16.15
101 to 300 sq. ft. in floor area.	26.42
301 to 500 sq. ft. in floor area.	38.16
501 to 1000 sq. ft. in floor area.	68.99
Above 1000 sq. ft. per sq. ft.	0.09
Single Family and Duplex (Group I) Detached Structures	
0 to 100 sq. ft. in floor area.	16.15
101 to 300 sq. ft. in floor area.	26.42
301 to 500 sq. ft. in floor area.	38.16
501 to 1000 sq. ft. in floor area.	68.99
Above 1000 sq. ft. per sq. ft.	0.09
Alterations or repairs to Single Family Residence or Duplex (Group I) per \$1.00 of estimated cost or fractional part	0.01
Minimum Fee	51.50
Maximum Fee	184.94
Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required)	0.014
Minimum Fee	68.99
Maximum Fee	184.94
Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area.	2.86
Shade Houses per 100 sq. ft. or fractional of floor area.	0.10
Agricultural buildings where site is 5 acres or more	70.81
For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
Agricultural buildings where site is less than 5 acres	70.81
For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
Mobile Homes additions - each 100 sq. ft. or fractional part of floor area.	2.14
Minimum Fee	51.50

**Planning, Zoning, and Platting Services
Fee Schedule**

	<u>Fee</u>
Tents 0 - 5000 sq. ft. over 5000 sq. ft.	
All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area. Minimum	\$3.23 68.99
For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST	0.01
F. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)	
For each \$1,000 of estimated cost or fractional part Minimum Fee	2.64
G. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/ SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)	
For each \$100 of estimated cost or fractional part	
Minimum Fee	61.65
H. MOVING BUILDINGS FOR OTHER STRUCTURES	
	2.94
For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	
I. SLABS	51.50
J. FENCES AND/OR WALLS	
Chainlink	
0 - 500 linear ft.	51.50
501 - 1000 linear ft.	51.50
each additional linear ft. over 1000	0.14
Minimum Fee	51.50
Wood each linear ft.	0.21
Minimum Fee	51.50
Concrete each linear ft.	0.35
K. SWIMMING POOLS, SPAS, AND HOT TUBS	
Installation of Swimming Pool/Spa	51.50
Repair of Swimming Pool/Spa	51.50

**Planning, Zoning, and Platting Services
Fee Schedule**

L. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY

	Fee
For each 100 sq. ft. or fractional part of platform area	\$1.61
Minimum Fee	51.50
For each 100 linear feet or fractional part of seats	1.33

M. SCREEN ENCLOSURES, CANOPIES & AWNINGS

(1) Screen enclosures	
Each 100 sq. ft. or fraction thereof	2.72
(2) Free standing canopies	
For each \$1,000 of estimated cost or fractional part	2.50
Minimum Fee	51.50
(3) Awnings and Canopies	
Horizontal projection per sq. ft. area covered	0.03
Minimum Fee	51.50
(4) Storm Shutter review	
	51.50

N. SIGN PERMIT FEES

(1) Quarterly Renewal of Class A sign (temporary)	125.00
(2) Class B signs (Point of Sale)	250.00
Inspection Fee for Class B signs	43.49
(3) New Class C signs (per sign)	750.00
Annual Renewal of Class C signs (per face)	51.50
(4) Balloon sign, vinyl sign, and sign panel change	51.50
(5) Mural Signs - original mural sign permit application	360.50
Subsequent plan revisions	180.25

O. TIE DOWN (each) 51.50

P. SATELLITE DISH (each) 51.50

Q. ORNAMENTAL IRON

Per sq. ft. coverage	0.01
Minimum Fee	51.50

R. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)

Per sq. ft. of sign	0.39
Minimum fee	51.50
Repairs and re-connection each	51.50
Neon strips each 5 ft. or fractional part	0.73
Minimum fee	51.50

**Planning, Zoning, and Platting Services
Fee Schedule**

XVI. ZONING INSPECTION FEE**A. INSPECTION FEE**

All zoning inspections will be assessed a fee of \$86.97 unless specifically stated otherwise herein. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of \$86.97 for the inspector to return shall be charged.

B. INSPECTIONS REQUIRING OVERTIME

Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of \$96.56 per hour and in accordance with applicable employee contracted bargaining agreements.

XVII. CHAPTER 163 DEVELOPMENT AGREEMENTS

A one-time fee of \$1,287.50 shall be paid for the initial review of a Chapter 163 Development Agreement.

XVIII. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

- A. \$257.50 for every status report submittal
- B. A \$154.50 additional fee shall be paid to the Department for all late submittals of status reports.

XIX. HISTORIC PRESERVATION FEES

	<u>Fee</u>
A. Certificate of Appropriateness (COA)	
COA: Demolition	\$500.00
COA: New Construction	500.00
COA: Relocation	100.00
All other HP Board COA's	150.00
COA: After the Fact Administrative: Review	150.00
COA: After the Fact – Board Review	300.00
B. Certificate to Dig (CTD) Approval Letter	
Archaeological Monitoring (\$50.00 for each additional hour)	100.00 for first hour
Archaeological Field Work and Excavation (\$65.00 for each additional hour)	150.00 for first hour
C. Ad-valorem Tax Abatement Application	
Single Family	250.00
Multi-Family under 30 units	500.00
more than 30 units	1,000.00
Commercial	
Under 10,000 sq. ft.	1,250.00
10,001 – 50,000 sq. ft.	3,000.00
50,001 – 100,000 sq. ft.	6,000.00
Over 100,000 sq. ft.	9,000.00

**Planning, Zoning, and Platting Services
Fee Schedule**

Resource Assessments	<u>Fee</u>
Environmental Reviews	\$100.00
Cultural Resource Assessments (CRA) (\$50.00 for each additional review)	100.00* for up to two site reviews
*CRA requests from the Office of Community and Economic Development are exempt from this fee)	
 D. Designation Report Requests:	
Individual Property	250.00
Designation Report Requests: Districts	
up to 20 properties	500.00
each additional contributing resource	50.00
 E. Deferment or Continuance of Hearing	
After the Legal Ad has been placed	150.00

**Planning, Zoning, and Platting Services
Fee Schedule**

XX. PLATTING FEES

A. Tentative Plat	<u>Fee</u>
1. Fee to accompany Tentative Plat application:	
1-6 sites	
7 or more sites (base rate)	\$1,872.00
amount added to base rate for each site over 6 sites	1,872.00
	10.90
2. Fee for resubmission of Tentative by same or new owner (revision)	
Additional Fee is required for sites added prior to the approval of the Tentative, based on the number of additional sites.	624.00
3. Fee for review of Tentative Plat, new owner application (no revision)	468.00
4. Resubmission of Tentative due to non-compliance to Platting committee recommendations	
Second resubmission of Tentative to non-compliance to Platting committee recommendation	1,000.00
After the second resubmission, each subsequent resubmission fee will be incrementally increased by 20%, based on the prior resubmission fee.	
5. Fee to request an extension of the original Tentative Plat	
(Approval period determined by Chapters 28 and 33G of the Miami-Dade County Code)	
Before expiration of the approval period	936.00
After the expiration of the approval period	1,872.00
B. Waiver of Plat	
After approval of a Waiver of Plat, any change shall be submitted as new Waiver of Plat. If approved, the new submittal will nullify the previously approved Waiver of Plat.	
1. Fee to accompany Waiver of Plat application (new application)	
2. Revision of previously deferred Waiver of Plat to change parcels at owner's request (same or new owner)	1,872.00
	546.00
3. Review of Waiver of Plat, new owner application (no revision)	468.00
4. Resubmission of Waiver of Plat due to non-compliance to Platting committee recommendations	
Second resubmission of Tentative to non-compliance to Platting committee recommendation	1,000.00
After the second resubmission, each subsequent resubmission fee will be incrementally increased by 20%, based on the prior resubmission fee.	
C. Waiver of Subdivision Code Requirements	
1. Additional fee for review of Tentative Plat or Waiver of Plat which entails a request for a waiver of subdivision code requirements	
2. Fee for Request for waiver of Underground Ordinance	468.00
3. Correspondence answering inquiries	156.00
D. Paving and Drainage	117.00
(Fee paid at initial submittal of Paving and Drainage plans)	
1. Initial Paving and Drainage plans review	
For projects 2 Acres or less - the base fee	1,000.00
For project over 2 Acres	1,000.00 plus
2. Resubmittal Paving and Drainage Plans	1,000.00 per acre
Second and Third submittal	over 2 acres with a
Fourth submittal and every resubmittal thereafter	maximum of 5,000.00
3. Required re-approval Paving and Drainage Plans after one year	No charge

**Planning, Zoning, and Platting Services
Fee Schedule**

Re-approval required for expired permit plans (plans expire one year after approval)	<u>Fee</u> \$1,000.00
E. Final Plat (Final Plat fee to be paid at the time the Final Plat is submitted for review)	1,000.00
1. Fees for Final Plat within municipality (concurrency fee of 6.00% does not apply)	
10 sites or less	2,000.00
11 to 100 sites	2,000.00 plus 150.00
101 or more sites	16,100.00 plus 120.00
2. Fee for reverting any previously recorded plat	per site in excess of ten sites. per site in excess of one-hundred sites with a maximum of 25,000.00
F. Platting and Traffic Section Zoning Application Review Fee (Fee required when zoning application or revision are submitted)	2,000.00
1. Fee to accompany submission of initial Zoning application	250.00
2. Fee to accompany submission of Zoning application revision	200.00
G. Decorative Wall and Entrance Feature Review	
1. Fee to accompany Decorative Wall Plans for review	200.00
2. Fee to accompany Entrance Feature Plans for review	200.00
H. Bonding (fee required when bonding documentation is submitted)	
1. Initial submittal and review of Agreement and Letter of Credit	200.00
2. Review of corrected bonding documentation	50.00
3. Processing the reduction of bond amount for each inspection	100.00
I. Research	
Request for Land Development records must be submitted in writing with the minimum research hourly fee.	79.00
1. Minimum fee covering the first hour of research	40.00
2. Additional research fee for each additional half hour	20.00

I.O. No.: IO 4-123
Ordered: 9/17/15
Effective: 10/1/15

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

AUTHORITY:

Section 5.02 of the Miami-Dade County Charter, Section 2-182(a), Section 14-53(f), Section 14-53.1, and Section 30-388 of the Miami-Dade County Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-123 pertaining to fees related to fire inspections, plans review activities, and the establishment of emergency vehicle zones.

POLICY:

This Implementing Order pertains to fees charged by the Miami-Dade County Fire Rescue Department related to fire life safety inspections, new construction inspections, fire plans review, fire and life safety education, and establishment of emergency vehicle zones. Fire life safety inspections, plans review, fire and life safety education and the establishment of approved emergency vehicle zones are essential to protect the public health, safety and welfare in the jurisdiction. The schedule of fees is intended to pay for the cost of providing the services. Section 14-53 of the Miami-Dade County Code mandates that the fees for the permits shall be placed in a separate account and that the fees are to be used exclusively for fire prevention activities by the jurisdiction. No application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

Administration of this implementing order is delegated to the Director of the Miami-Dade County Fire Rescue Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Miami-Dade County Code, Chapter 14, Articles I through III in general and Section 14-53 specifically relating to fire prevention. The following fees shall be in effect through September 30, 2017. The rates shall be adjusted on October 1, 2017 and every two years subsequently to keep pace with the Consumer Price Index for Urban areas – All (CPI-U) for Miami/Fort Lauderdale rate of inflation, Adjustment shall be the sum of the actual two previous positive fiscal years' CPI-U Miami/Fort Lauderdale rates rounded to the nearest \$1.00 increment.

Every year, or earlier, if need be, the Director shall review all fees and recommend necessary changes to the County through this Implementing Order procedure.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to form and legal sufficiency

D.F.

MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

1. Work Done Without Permit:

When work for which a permit is required is commenced prior to the obtaining of a permit, the permit applicant shall be required to pay a double permit fee.

2. Preliminary Inspection:

If a preliminary inspection is requested, a fee of \$79.00 will be assessed per inspection for buildings less than 5,000 square feet.
For buildings over 5,000 square feet, a fee of \$117.00 per inspector per hour will be required.

3. Up Front Processing:

When the building permit application is received, the applicant shall pay an "up-front" processing fee equal to approximately 30% of the cost of a new permit. This processing fee is not refundable but shall be credited toward the final permit fee.

**Approximately
30% of cost
of new permit**

4. Review of Plans to Determine Applicability:

Review of plans to determine if they require further review for life safety.

\$15.00

5. New Building or Additions:

- | | | |
|----|---|------|
| A. | For each 100 square feet or fractional part of floor area up to 20,000 square feet. (Minimum fee of \$117.00) | 3.15 |
| | For each additional 100 square feet or fractional part of floor area thereafter. | 1.15 |
| B. | Except for buildings for storage and industrial uses of the Groups E and F occupancies as defined in the Florida Building Code, the fee shall be: | |
| | For each 100 square feet or fractional part of floor area up to 20,000 square feet. | 6.80 |
| | For each additional 100 square feet or fractional part of floor area thereafter. | 2.30 |
| C. | Except for greenhouses and buildings for agricultural uses (non-residential) when located on the premises so used, screen enclosures and trailer additions: | |
| | For each 100 square feet or fractional part of floor area. | 1.15 |

6. Other New Commercial Construction:

(Water towers, pylons, bulk storage-tank foundations, seawalls, bulkheads, unusual limited-use buildings, freestanding rigid canopies, marquees and similar construction.)
(Minimum fee \$117.00)

For each \$1,000.00 of estimated cost or fractional 2.30

- 7. Repairs, Renovation, Modifications, Reconstruction and Alteration to Buildings and Other Structures and to establish use:**
- Up to \$1,000.00 of estimated cost or fractional part (Minimum fee of \$117.00). \$10.20
 For each additional \$1,000.00 of estimated cost or fractional part thereof. 2.30
- 8. Revised or re-stamped Plans Processing:**
- A. Minor plan revisions or re-stamp up to one half hour work shall be subject to a minimum fee of \$79.00
- B. Major plan revisions or re-stamp requiring over one half hour of work shall be subject to a fee of 50 percent of the original fee up to a maximum of \$678.00 and a minimum fee of \$117.00.
- C. Subsequent revisions or re-stamp of zoning hearing application and/or land subdivision projects shall be subject to a flat fee of \$82.00 per revision.
- D. Stamping of second or subsequent duplicate sets of plans. 80.00
- 9. Lost Plans Fees:**
- When plans for new buildings and additions are lost by the owner or contractor. A recertification fee will be required to review, stamp, and approve a new set of plans as a field copy. Such fees shall be based on 30 percent of the original building permit fee, with a minimum fee of \$79.00.
- 10. Life Safety Inspection for Certificate of Temporary Occupancy:**
- This fee will be charged for the life safety inspection leading to the issuance of a Temporary Certificate of Occupancy (TCO). An inspection fee of \$79.00 for the first hour (or any part thereof) of inspection and \$79.00 per hour (or any part thereof) for each additional hour.
- 11. Minimum Fees for Plan Review and Inspection for Building Permit:**
- Minimum fee for all permits is applicable 117.00
 to all items in this Section. This fee includes fire plans review and one life safety inspection request.
- Partial life safety inspection for building permit 124.30
- 12. Life Safety Re-inspections for Certificate of Occupancy:** 156.00
- A re-inspection is required for the following reasons:
- 1) Occupancy failed the C.O. inspection for one or more violations.
 - 2) An incorrect address was given resulting in no inspection.
 - 3) Occupancy is not ready for final inspection.
 - 4) No contractor or unable to gain access on inspector's arrival.
 - 5) No approved plans on-site at time of inspection.
 - 6) Previous violations were not corrected.
 - 7) Untimely cancellation of inspection request
- A partial inspection fee is charged for each inspection request following one initial inspection request when the inspection is for a portion of the building that had not been previously requested for inspection.

13. Fire Alarm Plan Review, Acceptance Test and Inspection/Recertification:	
This includes fire plan review and one life safety inspection request.	
1 to 6 devices	\$169.00
6 to 100 devices	282.00
Per device over 100	1.60
14. Re-inspection Fire Safety Systems (i.e. Fire Alarm, Sprinklers, Smoke Control, etc.):	
First re-inspection	79.00
Second re-inspection	79.00
Third or more re-inspections	156.00
15. Smoke Control Systems Test and Inspection:	282.00
16. Fire Well (On-Site System) Test and Inspection:	282.00
17. Fire Suppression System Plan Review, Test and Inspection/Recertification Each Request:	
Up to 20 heads	198.00
21 to 49 heads	282.00
Per head over 49	0.45
18. Rough Inspection of Fire Suppression Systems Each Request:	
(Inclusive of underground, flush, pressure test, and location).	
Up to 49 heads	259.00
Per head over 49	0.49
19. Standpipes Test and Inspection/Recertification:	282.00
20. Fire Pumps Test and Inspection/Recertification:	282.00
21. Hydrant Use Permits:	
Construction meters (fixed site). Per use	117.00
Construction meters (floating use such as pest control, lawn spraying, etc.) Annual and per meter	198.00
22. Hydrant Flow Test:	282.00
23. Special Request Inspections (SRI):	470.00*
*Per inspector and in addition to applicable inspection or re-inspection fee.	
SRIs lasting over 4 hours will incur an additional charge of \$115.00 per hour or portion thereof per inspector.	

24. Refunds:

A portion of fees charged pursuant to Implementing Order 4-123 may be refunded by the Chief Fire Official or designee based on the following:

A. No refunds shall be made on requests involving:

1. Permit fees for the minimum plans review fee or less.
2. Permits revoked by the Building Official, permits cancelled by court order, or conditional permits.
3. Permits which have expired.
4. Permits under which work has commenced as evidenced by recorded inspection having been made by a fire inspector.
5. When there is a change of contractor.

B. Refunds will be for the permit fee less 50% or the minimum plans review fee, whichever is greater provided the following is met:

1. The Department receives a written request from the permit holder prior to the permit expiration date.
2. The permit holder submits with such request the applicant's validated copy of such permit.
3. No work has commenced under such permit as evidenced by any recorded inspection.
4. The Chief Fire Official approves the request.

25. Appeals to the Fire Prevention and Safety Appeals Board: \$113.00

Fee to recover the expenditure of resources associated with operation of the Fire Prevention and Safety Appeals Board including but not limited to court reporters and legal transcripts.

26. Flammable, Combustible, Hazardous Materials and/or Processes:

Fee assessed to occupancies storing, handling, or using flammable, combustible, hazardous materials and/or processes.

Fee is half the permit fee.

27. Life Safety Permit Re-inspection Fee:

For more than one re-inspection, a fee of one half of the original permit fee will be charged for inspections of existing occupancies to determine compliance with adopted fire codes.

Maximum per re-inspection. 254.00

28. Requests for Inspection/ Zoning/Certificate of Use/Occupational Licensing Inspection: 73.00

Non-refundable inspection of existing occupancies to determine compliance with adopted fire codes for change of use, business speculations, etc. where a life safety permit is not required at time of inspection.

29. Non-permit required occupancy inspections: \$73.00*

Non-refundable fee for Inspections requested for occupancies that do not require or are exempt from obtaining a Life Safety Permit such as attorneys for legal work, governmental law requirements, State buildings, Federal buildings, etc.

*Fee is \$73.00 or the applicable occupancy inspection fee, whichever is greater.

30. Technical Professional Services:

Assessed for technical professional services requiring research, preliminary plans review, expedited plan review, zoning hearing applications, land subdivision projects, or review of engineered life safety plans. Expedited plan review fees shall be in addition to the applicable plan review fee

First hour or portion thereof	215.00
Each additional hour or portion thereof	73.00

31. Tents (Circus, Carnival, etc.), Membrane Structures, and Other Covered Structures

A. Use of structure(s) for outdoor assembly and exhibitions as per following fee schedule. 30 Days or Change of Use.

Outdoor Assembly Occupancies:

50 to 300 Persons	73.00
301 to 1,000 Persons	107.00
Over 1,000 Persons	141.00

B. All other uses over 400 square feet and/or any size tent using hazardous material processes or open flame	73.00
--	-------

Note: Plans that are submitted less than thirty (30) days prior to the event may result in additional fees such as expedited plan review fee and/or a special request inspection fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will result in an additional special request inspection fee.

32. Sparkler Sales:

Sale of sparklers requires submittal of completed application package	141.00
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Note: Plans that are submitted less than thirty (30) days prior to the event may result in additional fees such as expedited plan review fee and/or a special request inspection fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will result in an additional special request inspection fee.

33. Fireworks, Pyrotechnic Displays and Flame Effects: \$215.00

Public display of fireworks must be under the direction of a qualified person certified by the department as an operator.

Per use

Operator certification 141.00

Requires applicant to apply in person

Certifications are good for one year.

Note: Plans that are submitted less than thirty (30) days prior to the event may result in additional fees such as expedited plan review fee and/or a special request inspection fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will result in an additional special request inspection fee.

34. Open Burning:

Agricultural 30 day 107.00

Agricultural annual 356.00

Movie set shoot per site/per day 107.00

Bon fire per site/per day 107.00

For all permits listed below:

Initial and annual renewal permits may be prorated according to the number of months remaining between the month of date of permit issuance and the month of annual renewal.

35. Duplicate or certified copy of Life Safety Permit: 6.00

Each

36. Airport Terminal Building:

A structure used primarily for air passenger enplaning or deplaning, including ticket sales, flight information, baggage handling, and other necessary functions in connection with air transport operations. This term includes any extensions and satellite buildings used for passenger handling or aircraft flight service functions. Aircraft loading walkways and "mobile lounges" are excluded.

Annual permit required

Per gross square Ft. re-inspection fees inclusive 0.04

37. Apartments and Condominiums:

An apartment building having three or more living units with independent cooking and bathroom facilities. Annual permit required.

Fee is per building and consists of the fee for the number of stories plus the fee for the number of units.

Occupancies storing, handling, or using flammable, combustible, hazardous materials and/or processes shall be assessed an additional hazard fee.

Up to 2 stories, 55.00

3 to 5 stories, 56.00

6 to 7 stories, 89.00

8 stories and above, Per unit	\$148.00 1.50
Maximum total fee	593.00

38. Assemblies:

Maintenance, operation or use of any occupancy for public assembly.
Annual permit required.

Up to 49 Persons	74.00
50 to 99 Persons	107.00
100 to 300 Persons	141.00
301 to 1,000 Persons	178.00
1,001 to 10,000 Persons	356.00
Over 10,000 Persons	499.00

Assemblies with an occupant load of 300 or more persons and operating after normal business hours as dance halls, discotheques, nightclubs or assemblies with festival seating and an occupant load of 300 or more persons.

Per person over 300	.01
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39. Assisted Living Facilities:

All facilities licensed to operate as assisted living facilities.
Annual permit required

Fee is based on the number of clients that the occupancy is licensed or approved for.

1 to 16 clients (Small Facilities)	119.00
Over 16 clients (Large Facilities)	148.00
Per additional client over 16	1.55

NOTE: As part of the permitting process, if validation of the evacuation capabilities becomes necessary by fire drill, an additional fee per fire drill will be assessed equivalent to the permit fee.

40. Automobile Wrecking Yards, Junk Yards: 141.00

Annual permit required.

41. Business Occupancies:

For the transaction of business for keeping of accounts and records and similar purposes.
Annual permit required.

0 to 1,500 square feet	28.00
1,501 to 3,000 square feet	56.00
3,001 to 5,000 square feet	73.00
5,001 to 10,000 square feet	118.00
10,001 to 50,000 square feet	148.00
50,001 to 100,000 square feet	208.00
100,001 to 150,000 square feet	261.00
150,001 to 200,000 square feet	326.00
Over 200,000 square feet	385.00

42. Day Care:	
All facilities licensed to operate as day care or nursery school. Annual permit required.	
Fee is based on the number of clients that the occupancy is licensed or approved for.	
3 to 6 Clients	\$84.00
7 to 12 Clients-	97.00
Over 12 Clients	113.00
Each additional licensed client over 12	1.70
43. Detention/Corrections Facilities:	565.00
Annual permit required.	
44. Educational Facilities:	
All occupancies operating as educational facilities in grades K-12.	
Annual permit required.	
Fee is based on number of students the occupancy is licensed, chartered, approved for or based on occupant load.	
Minimum	77.00
Additional fee per enrolled student	1.70
Maximum total	789.00
45. Emergency Vehicle Zone:	
For Establishment (one-time fee).	215.00
For Modifications as requested.	36.00
46. Fuel Terminals:	
Storage, handling, or dispensing of flammable or combustible liquids at fuel terminals.	
Annual permit required.	
Up to ten tanks	356.00
Per tank over 10	25.00
47. Hospitals:	
All facilities licensed to operate as hospitals.	
Annual permit required.	
Fee is based on number of beds that occupancy is licensed or approved for.	
Up to 100 beds	565.00
Each additional bed	1.45
Maximum total	1,130.00
48. Hotels, Motels & Dormitories:	141.00
Each building having up to 50 units under the same management in which there are sleeping accommodations, with or without meals. Annual permit required.	
Each additional unit over 50.	1.45

49. Industrial/Manufacturing Occupancies:

All buildings or structures primarily used for industrial or manufacturing purposes, including dry cleaning operations.

Annual permit required.

0 to 1,000 square feet	\$73.00
1,001 to 5,000 square feet	107.00
5,001 to 10,000 square feet	148.00
10,001 to 50,000 square feet	226.00
50,001 to 200,000 square feet	297.00
Over 200,000 square feet	374.00

50. Malls (Covered):

Annual permit required.

Up to 100,000 square feet	226.00
Over 100,000 square feet	356.00

51. Piers, Wharves or Docking Facilities:

All structures or facilities used for the launching and berthing of watercraft.

Annual permit required.	141.00
Plus per slip fee over 25.	1.45

52. Mobile Home and Recreational Vehicle Parks:

Annual permit required

1 to 100 sites	107.00
Over 100 sites additional per site	1.45

53. Nursing Homes:

All facilities licensed to operate as nursing homes.

Annual permit required.

Fee is based on number of beds occupancy is licensed or approved for.

Up to 100 Beds	237.00
Each additional bed	1.45
Maximum total	1,044.00

54. Other Residential Board & Care Facilities:

All other residential board and care facilities. Annual permit required

1 to 16 Persons (Small Facilities)	77.00
Over 16 Persons (Large Facilities)	113.00
Each additional licensed person over 16 Persons	1.50

55. Retail, Wholesale, Mercantile Occupancies (Including Open Air):

For display, retail, and wholesale merchandising.

Annual permit required

0 to 1,000 square feet	28.00
1,001 to 3,000 square feet	56.00
3,001 to 5,000 square feet	89.00
5,001 to 10,000 square feet	119.00
10,001 to 25,000 square feet	168.00
25,001 to 50,000 square feet	237.00

50,001 to 100,000 square feet	\$297.00
Over 100,000 square feet	356.00

56. Storage Occupancies:

Buildings or structures used primarily for storage and similar purposes.
Annual permit required.

0 to 1,000 square feet	73.00
1,001 to 5,000 square feet	107.00
5,001 to 10,000 square feet	141.00
10,001 to 25,000 square feet	170.00
25,001 to 50,000 square feet	226.00
50,001 to 100,000 square feet	282.00
100,001 to 200,000 square feet	339.00
Over 200,000 square feet	395.00

I.O. No.: 4-125
 Ordered: 9/17/15
 Effective: 10/1/15

**SUMMARY OF AIRLINE CHARGES
 MIAMI INTERNATIONAL AIRPORT
 FY 2015-16**

Rate Type	Proposed FY 2015-16
AIRFIELD	
Landing Fees	\$1.68
Loading Bridge	\$35.00
Preconditioned Air:	
Narrow-body	\$18.34
Wide-body	40.58
Jumbo-body	54.15
TERMINAL	
Domestic Arriving Seat	
Concourse	\$4.27
Baggage Claim	1.49
Domestic Departing Seat	
Concourse	\$4.27
Screening	0.43
Baggage Make-up Maintenance (1)	0.69
Baggage Make-up Capital (5)	0.37
International Arriving Seat	
Concourse	\$4.27
International Facilities	2.20
International Departing Seat	
Concourse	\$4.27
Screening	0.43
Baggage Make-up Maintenance (1)	0.69
Baggage Make-up Capital (5)	0.37
Terminal Rent	
Class I	\$84.90
Class II	127.35
Class III	84.90
Class IV	42.45
Class V	21.23
Class VI	84.90
CUTE Rates	
Infrastructure Fee per Departing Seat (2)	\$0.02
Gate Usage Fee per Departing Seat	0.19
Ticket Counter Usage Fee per Departing Seat (3)	
CUTE Equipment Rental	\$0.54
Class I Rental	0.39
Class IV Rental	0.86
Common Use Display	
CUTE Airlines per departing seat (4)	\$0.03

- (1) American Airlines is excluded from this charge because this airline maintains its own baggage system.
- (2) Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.
- (3) The maximum daily rate per ticket counter position will be \$213.84.
- (4) The FY 2015-16 monthly maximum for backwall display is \$50.00 per ticket counter position for exempt carriers.
- (5) The Capital Recovery portion of Baggage Make-up is charged to all airlines.

Exhibit - A

Miami-Dade Aviation Department
Summary of New and Revised Rates
FY 2015-16

1	Revise Manual CUTE Ticket Counter Rates	<p>Standard Manual Rate for Widebody Aircraft (over 200 seats) \$499.08 from the current \$509.00, and Narrow Aircraft (100 seats through 200 seats) \$285.19 from the current \$290.86, Regional Commuter Aircraft (20 seats through 100 seats) \$142.59 from the current \$145.43 and Small Turbo Aircraft (under 20 seats) \$71.30 from the current \$72.71.</p> <p>Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) \$998.16 from current \$1,018.00, and Narrow Aircraft (100 seats through 200 seats) \$570.38 from the current \$581.71, Regional Commuter Aircraft (20 seats through 100 seats) \$285.19 from the current \$290.86, and Small Turbo Aircraft (under 20 seats) \$142.59 from the current \$145.43.</p>
2	Revise Monthly Rates for CUSS (Common Use Self Service) Units	<p>Revise Monthly Rates for CUSS (Common Use Self Service) Units as follows:</p> <ul style="list-style-type: none"> • Desktop Unit – Revise Desktop rate to \$55.46 ea. per month from the current \$59.79 ea. per month • Standalone Unit – Revise Standalone rate to \$97.91 ea. per month from the current \$101.31 ea. per month
3	Revise CUTE Backoffice Unit charge	Revise CUTE Backoffice monthly charge to \$198.86 per unit from the current \$218.69 per unit.
4	Revise CUTE Aircraft Departing Seat Rate	Revise the CUTE rate to \$1.82 per seat from the current rate of \$1.77 per seat.
5	Establish SafeGate Loading Bridge Charge	Establish SafeGate loading bridge charge of \$5.00 per loading bridge use for gates equipped with SafeGate aircraft arrival system. This charge will be assessed in addition to the standard loading bridge fee. Gates not equipped with SafeGate will be charged the standard loading bridge fee.
6	Revise Rental Rates for Non-Terminal Building Properties – Miami International Airport	See attached schedule for building rental rates.

7	Revise Rental Rates for Building Properties – General Aviation Airports	See attached schedule for building rental rates.
8	Revise Wording to waive or reduce fees for Letter of Determination (Height Restrictions), Letter of Determination (Land Use Zoning Analysis), Technical Reviews and Written Comments for governmental agencies or other applicants under certain circumstances.	The Miami-Dade Aviation Department (MDAD) may waive any fee provided for herein for applicants or users that are federal, state, or local governmental or military units, foreign governmental or military units, or other applicants or users under circumstances determined by MDAD to justify a waiver or reduction of the fee.
9	Revise wording for Wireless Network Access Fee to include Proprietary Tenants.	Wireless Network Access Fee for Multiple Users and Proprietary Tenant Space to provide MDAD internet services and WiFi to airline lounges and other proprietary space. Monthly Fee. \$600.00
10	Revise Monthly Telecommunication Rates to combine existing Internet Access fee with existing Ethernet Port fee in order to establish 6MB-1 Public Static IP Address fee and 12MB-1 Public Static IP Address fee; and to combine existing Wireless Data Port fee with existing WiFi Data Port Internet Access Fee in order to establish new Wireless Data Port fee	<ul style="list-style-type: none"> • Internet Access Fee: <ul style="list-style-type: none"> Internet Access.....\$31.25 Ethernet Port.....<u>\$75.00</u> 6MB-1 Pubic Static IP...\$106.25 <li style="text-align: right;"><u> X 2</u> 12MB-1 Public Static IP...\$212.50 • Wireless Data Port fee.....\$37.50 • Wi-Fi Data Port Internet Acc....<u>\$10.00</u> • Wireless Data Port fee \$47.50
11	Revise wording for Conference Room Use Fee (Miami International Airport – Non Terminal) to include “for airlines and other airport tenants”	Conference Room Use Fee (Miami International Airport – Non Terminal) – the fee shall be \$150.00 for 4 hours to cover administration, preparation, utility and janitorial costs associated with converting vacant non-leased rooms into usable space for meetings and other specialized functions for airlines and other airport tenants

Waronker & Rosen, Inc.

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June 15, 2015

Emilio T. González, Director
Miami-Dade Aviation Department
P.O. Box 592075
Miami, Florida 33159

Re: Miami International Airport
Non-terminal Rental Rates
October 1, 2015 – September 30, 2016

Dear Mr. González:

Pursuant to Resolution No. R-34-03, we are submitting a summary of our conclusions for:

- 1) Land Rental Rates
- 2) Paving Rates
- 3) Building Rental Rates

Waronker & Rosen, Inc. (formerly as part of Quinlivan/Waronker Joint Venture) has been preparing the annual rental rate report on the non-terminal properties at Miami International Airport since 1994. For the preparation of these annual reports, the following steps have been taken:

- Inspected non-terminal buildings at Miami International Airport in order to determine the condition of the buildings.
- Gathered and analyzed land sales in the areas surrounding Miami International Airport and derived appropriate rates of return on land value from various sources.
- Personally inspected non-terminal properties at major hub airports in the United States and interviewed property managers regarding land rental rates and non-terminal building rates at these airports.

Mr. Emilio T. González, Director
Miami-Dade Aviation Department
June 15, 2015

- Gathered and analyzed building rental rates in the areas surrounding Miami International Airport. The findings indicate there is a direct relationship between office building rental rates at Miami International Airport and the nearby off-airport office buildings rental rates and there is no particular advantage for office tenants being on the airport.
- Gathered and analyzed warehouse rental rates in the Airport West market area, just west of Miami International Airport as well as surrounding industrial markets. Results indicated there is a relationship between off-airport warehouse rental rates and cargo/warehouse rental rates on-airport. The security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport. Therefore, on-airport cargo/warehouse buildings command a rental premium. This relationship between on-airport cargo rates and off-airport warehouse rates has been examined at other airports.

The market rental rates are based on the data, analyses and conclusions within a report that is available for review in our office. Market rent is defined as the rental income that a property would most probably command in the open market indicated by the current rents paid for comparable space as of the date of the appraisal.

After analyzing land sales surrounding Miami International Airport and land rental rates at comparable airports the following was considered in the conclusion of market land rates;

- 1) Subject land will be limited to airport and aviation purposes.
- 2) No assignment of leasehold without approval of the County.
- 3) No subordination permitted on said leasehold.
- 4) The General Use Master Plan.

After due study and investigation and taking all factors into consideration which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of this date, is as reported on the sheet captioned "*Land Rental Rates*" (page 5).

The real estate market, specifically the Airport West industrial market, has remained active over the past three years with price levels for land continuing to increase. The land rental rate for Zone 1 was kept level for five (5) consecutive years and then was increased by \$.05 per square foot for the 2013 -2014 period and again for the 2014-2015 period. The continued resurgence of the real estate market and increasing land values is cause for an increase in land rents for the October 1, 2015 to September 30, 2016 period.

Mr. Emilio T. González, Director
Miami-Dade Aviation Department
June 15, 2015

In estimating the building rental rates, each building structure has been inspected, cargo/warehouse and office rentals in the area were reviewed, building rental rates at comparable airports were reviewed and developers/investors of airport cargo buildings were interviewed. All of the above comparable rental information is contained within the Self-Contained Appraisal Report which is retained in the appraisers' office.

In addition to the comparable building rental information, also considered was the following:

- 1) Use, occupancy and utility of subject improvements.
- 2) Condition and building life expectancy of said improvements.
- 3) Demand for such facilities at the airport.
- 4) Replacement cost estimate less depreciation.
- 5) No assignment of leasehold without approval of the County.
- 6) No subordination permitted on said leasehold.

The rental rates estimated herein presume that the building spaces are in rentable condition and are in compliance with life safety standards which are typical requirements of the landlord (MIA). Assumed is that the buildings have completed their 40 year recertification and meet the code requirements for Miami-Dade County. Such requirements include parking per building type which recently has become an item of concern for the airlines. It must be noted common area parking is not typically quantified as a separate component of rent. Some buildings and building spaces at Miami International Airport are unoccupied and are not in rentable condition. If the tenant decides to expend the cost to bring the building or building space into a rentable condition, the tenant should receive a rent credit at least equal to the amortization of the tenant's expenditure over the term of the lease.

Historically tenants at MIA that consider the building rental rates they are paying to be too high, are mostly attributable to deferred maintenance items that have been brought to the attention of MIA. The annual rents herein presume the spaces are in rentable condition, are in compliance with life safety standards, and have a 40 year recertification where applicable. It is typical for a landlord to perform maintenance such as touch up painting, repair of stress cracks, removal of plant growth in stress cracks or expansion joints, replace/repair signage not specific to one tenant, repair leaks and various other items that are not the responsibility of the tenant. Inspection of the buildings at MIA reveals many deferred maintenance items. Repairs which have not been done can affect the longevity of the improvements which ultimately affects the ability to collect rent and the rent that can be charged.

Upon termination of a lease, while the tenant remains in possession of the space to repair the premises back to leasable condition, the tenant will be responsible for land rent and utilities until the space has been repaired and is returned to the possession of MIA.

Mr. Emilio T. González, Director
Miami-Dade Aviation Department
June 15, 2015

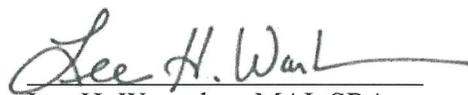
Private ownership of large industrial and office developments typically have a reserve for replacement account, also known as a replacement allowance. These property owners set aside dollars annually to fund deferred maintenance and repair items. The amount set aside for replacements is often based on a percentage of the rent collected, or an amount per square foot of the building area. Recommended is MIA place at minimal \$.05 per square foot of the total building square footage into a reserve for replacement account that is available to the Real Estate Management Division for maintenance and repair of deferred maintenance items. The ability of Real Estate Management to cure deferred maintenance items quicker will enhance the remaining life of the improvements, help to offset higher repair expenses in the future and assist in leasing vacant spacer quicker.

There has been continued higher than typical vacancy level in the belly buildings. Previously it was recommended that MIA provide a discount program for available space in these buildings which would offer an 8% discount for every year of a new lease. Last year the rates for the belly buildings were decreased due to the lack of demand. These buildings, without direct access to a ramp area for airplanes, are in competition with newly constructed buildings off airport. While these buildings have the amenity of airside access, potential tenants consider the rent level too high for the benefits achieved. Rates in the belly buildings were decreased for the 2014-2015 period with the reduction not becoming effective until the start date of the first lease for belly cargo warehouse space in fiscal year 2015. For 2015-2016 the reduced rate, from last year, has been maintained.

Until last year vehicular and aircraft paving rates had not been increased since 2004. Cost of paving has increased over this period and each of these rates were increased by \$.05 to reflect increased costs of repaving. This year these costs were increased by an additional \$.05 per square foot.

The estimated market rents consider that the tenant is responsible for land rental, all utilities, and interior maintenance, except where noted.

Respectfully submitted,



Lee H. Waronker, MAI, SRA
State Certified General Real Estate Appraiser
Certificate No. RZ162

Land Rental Rates

The following rental rates are to be effective October 1, 2015 and applied to all present and future leaseholds, when applicable. A map of land zone areas is attached.

Land Zone	Actual 2013-2014 Rate	Actual 2014-2015 Rate	Proposed 2015-2016 Rate
1 Airport 1a Airport – vacant land with aircraft access	\$1.60 per sq.ft. N/A	\$1.65 per sq.ft. N/A	\$1.75 per sq.ft. N/A
2 Commercial sites at SEC of NW 36 th St & NW 72 nd Ave	\$2.10 per sq.ft.	\$2.10 per sq.ft.	\$2.20 per sq.ft.
3 N.W. 21 st St. and N.W. 39 th Avenue	\$2.75 per sq.ft.	\$2.75 per sq.ft.	\$2.75 per sq.ft.
4 Fuel Farm	\$2.00 per sq.ft.	\$2.00 per sq.ft.	\$2.10 per sq.ft.
5 N.W. corner of N.W. 97 th Avenue & N.W. 54 th Street	\$2.40 per sq.ft.	\$2.40 per sq.ft.	\$2.50 per sq.ft.
6 Jai-Alai fronton land area & NW 36 th Street Frontage	\$2.10 per sq.ft.	\$2.10 per sq.ft.	\$2.20 per sq.ft.
7 Commercial Sites on NW 12 th St & North of NW 36 th St	\$1.65 per sq.ft.	\$1.65 per sq.ft.	\$1.75 per sq.ft.

NOTE: There is an additional charge of \$.10 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

Paving Rates

Paving rates are in addition to land rental rates.

Type of Paving	Actual 2014-2015 Rate	Proposed 2015-2016 Rate
Standard (Vehicular) Existing	\$.30 per sq.ft.	\$.35 per sq.ft.
Heavy Duty (Aircraft) Existing	\$.75 per sq.ft.	\$.80 per sq.ft.

Building Rental Rates

The following rental rates exclude land, water, sewer, electric, and common area janitorial, except where footnoted.

Building #. (Old bldg. #)	Building Description	Actual Rate 2013-2014	Actual Rate 2014-2015	Proposed 2015-2016
49	Offices (A/C) Shop (A/C)	\$6.00 \$6.00	\$6.00 \$6.00	\$6.00 \$6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor 3 rd Floor Storage (storage only)*	\$11.75 (11) \$13.50 (11) \$15.00 (11) \$10.00	\$10.00 (11) \$11.50 (11) \$15.00 (11) \$10.00	\$10.00 (11) \$11.50 (11) \$15.00 (11) \$10.00
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor 3rd Floor Storage (storage only)*	\$11.75 (11) \$13.50 (11) \$15.00 (11) \$10.00	\$10.00 (11) \$11.50 (11) \$15.00 (11) \$10.00	\$10.00 (11) \$11.50 (11) \$15.00 (11) \$10.00
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor 3rd Floor Storage (storage only)*	\$11.75 (11) \$13.50 (11) \$15.00 (11) N/A \$10.00	\$10.00 (11) \$11.50 (11) \$15.00 (11) N/A \$10.00	\$10.00 (11) \$11.50 (11) \$15.00 (11) N/A \$10.00
703 (2120)	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-year recertification) • Reciprocating-Dynamometer Cells • Large Jet Engine Cells	\$5.25 (12) \$11,000 per month (8)(13) \$13,000 per month (8)(13)	\$5.25 (12) \$11,000 per month (8)(13) \$13,000 per month (8)(13)	\$5.25 (12) \$11,000 per month (8)(13) \$13,000 per month (8)(13)
703A	Test Cell	\$13,000 per month	\$13,000 per month	\$13,000 per month
704 (2121)	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	\$5.75 (12) \$6.25 (12)	\$5.75 (12) \$6.25 (12)	\$5.75 (12) \$6.25 (12)
706	Cargo (Non A/C) Offices (A/C) 3rd Floor Storage (storage only) ²	\$15.50 (11) \$15.00 (11) \$10.00	\$15.50 (11) \$15.00 (11) \$10.00	\$16.00 (11) \$15.00 (11) \$10.00
707	Cargo (Non A/C) Offices (A/C) 3rd Floor Storage (storage only) ²	\$15.50 (11) \$15.00 (11) \$10.00	\$15.50 (11) \$15.00 (11) \$10.00	\$16.00 (11) \$15.00 (11) \$10.00
708	Cargo (Non A/C) Offices (A/C) 3rd Floor Storage (storage only) ²	\$15.50 (11) \$15.00 (11) \$10.00	\$15.50 (11) \$15.00 (11) \$10.00	\$16.00 (11) \$15.00 (11) \$10.00

Building #. (Old bldg. #)	Building Description	Actual Rate 2013-2014	Actual Rate 2014-2015	Proposed Rate 2015-2016
709	LanChile (Airis)	Tenant constructed building		
710	LanChile (Airis)	Tenant constructed building		
711	Arrow Cargo (Aeroterm)	Tenant constructed building		
712	Arrow Cargo (AMB Codina)	Tenant constructed building		
714	Cargo (Non A/C) Offices (A/C)	\$12.75 \$13.25	\$12.75 \$13.25	\$12.75 \$13.25
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)
719 (2122)	Governmental Service Bldg. - CCC	\$19.50 (3)	\$19.50 (3)	\$19.50 (3)
741 (2204)	Decompression chamber	\$45,000 per year	\$45,000 per year	\$45,000 per year
805	Cargo (Non A/C) Offices (A/C)	\$12.00 \$12.00	\$12.00 \$12.00	\$12.00 \$12.00
807	UPS (Cargo)	Tenant constructed building		
812	PPQ Building	MDAD/tenant constructed building		
815	USDA Veterinary Services	MDAD/tenant constructed building		
820 (1011)	Warehouse (Non A/C) Offices (A/C)	\$9.00 \$10.00	\$9.00 \$10.00	\$9.00 \$10.00
831	Office/Warehouse (FedEx)	Tenant constructed building		
836 (1054)	GSE Office/shop (AC)	\$13.50	\$13.50	\$13.50
839	Hangar (Signature Flight Center) Offices (A/C)	\$12.00 \$16.00	\$12.00 \$16.00	\$12.00 \$16.00
840	Signature Flight Support (Terminal)	\$20.00	\$20.00	\$20.00
844 (101)	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	\$9.25 (1) \$11.75 \$6.75	\$9.25 (1) \$11.75 \$6.75	\$9.25 (1) \$11.75 \$6.75
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse (A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	\$16.00 (3) \$10.60 (3) \$11.29 (3) \$12.00 (3) \$12.79 \$19.00 (3) \$19.00 (3)	\$15.00 (3) \$10.60 (3) \$12.00 (3) \$12.00 (3) \$12.79 \$19.00 (3) \$19.00 (3)	\$16.00 (3) \$10.60 (3) \$12.00 (3) \$12.00 (3) \$12.79 \$19.00 (3) \$19.00 (3)
850	AAR ACS (Maintenance Hangar)	Tenant constructed building		

Building #. (Old bldg.)	Building Description	Actual Rate 2013-2014	Actual Rate 2014-2015	Proposed Rate 2015-2016
855 (53)	Storage (A/C)	\$5.75	\$5.75	\$5.75
856 (52)	Storage (A/C)	\$5.50	\$5.50	\$5.50
857 (55)	Wash Rack & Drum Storage	\$4.50	\$4.50	\$6.00
861-862 (60)	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C)	\$10.00 (1) (12) \$5.25 (12) \$5.25 (12) \$6.50 (12)	\$10.00 (1) (12) \$5.25 (12) \$5.25 (12) \$6.50 (12)	\$10.00 (1) (12) \$5.25 (12) \$5.25 (12) \$6.50 (12)
863 (60-A)	Engine Overhaul and Service Storage 2nd Floor Offices (A/C) 1 st Floor Offices (A/C)	\$5.50 \$4.00 \$10.00 \$8.00	\$5.50 \$4.00 \$10.00 \$8.00	\$5.50 \$4.00 (22) \$10.00 \$8.00
871 (48)	Hangar (Non A/C) Office (A/C) Shop and storage	\$9.00 (1) \$5.50 \$4.25	\$9.00 (1) \$5.50 \$4.25	\$9.00 (1) \$5.50 \$4.25 (22)
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	\$10.50 (19) \$13.75 \$9.00	\$10.50 (19) \$13.75 \$9.00	\$10.50 (19) \$15.00 (3) \$9.00 ²
880-882 (30A-30B)	Simulators (A/C) Office Building (A/C) Storage	\$9.00 \$8.50 \$4.50	Scheduled for demolition. Out for permitting.	Demolished
881 (30)	Office Building (A/C) Simulators	\$8.50 \$9.00	\$8.50 \$9.00	Scheduled for demolition by EOY 2015
888 (35-35A)	Maintenance and Training (A/C) Office Space (A/C)	\$5.75	\$5.75	\$5.75
890 (25)	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)		Tenant owned building	
891 (24)	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)		Tenant owned building	
t896 (22)	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage Composite Shop Paint Booth	\$10.00 (1) \$7.75 \$5.75 \$4.75 \$10.00 \$10.00	\$10.00 (1) \$7.75 \$5.75 \$4.75 \$10.00 \$10.00	\$10.00 (1) \$7.75 \$5.75 \$3.00 \$10.00 \$10.00

² Rate does not include electricity.

Building #. (Old bldg. #)	Building Description	Actual Rate 2013-2014	Actual Rate 2014-2015	Proposed Rate 2015-2016
909	Flight Training Facility (Airbus)	Tenant Constructed Building		
916	Cargo Warehouse (Development)	Tenant Constructed Building		
919	Office - Entire Building (A/C)	\$10.50	\$10.50	\$10.50
(5A)	Office - Per Floor or less (A/C)	\$13.00	\$13.00	\$13.00
	Office - Second Floor (Full Service)	\$21.00	\$21.00	\$21.00
	Storage	\$6.00	\$6.00	\$6.00 (22)
	Loading Dock	\$1.75	\$1.75	\$1.75
2082	Warehouse (El Dorado)	\$2.50	\$2.50	\$2.50
	Offices (A/C)	\$2.50	\$2.50	\$2.50
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)	\$30.00 (5)
3030	Offices	\$10.00 (12)	\$10.00 (12)	\$10.00 (12)
3030A	Offices (A/C)—Wing of 3030	\$8.50	\$8.50	\$8.50
3032	Cafeteria (Non A/C)	\$4.75	\$4.75	\$4.75
	Cafeteria (A/C)	\$6.50	\$6.50	\$6.50
3033	Police Station (A/C)	\$10.00	\$10.00	\$10.00
3037	Maintenance-Garage (Non A/C)	\$6.00	\$6.00	\$6.00
	Offices (A/C)	\$6.50	\$6.50	\$6.50
3038	Building Services— Maintenance/Office (A/C)	\$6.50	\$6.50	\$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	\$6.60 (19)	\$6.60 (19)	\$6.60 (19)
3034	Triturator	\$36,000 (10)	\$36,000 (10)	\$36,000 (10)
3046	Offices (A/C)	\$10.00	\$10.00	\$10.00
	Shop	\$6.25	\$6.25	\$6.25 (22)
3047	Offices (A/C)	\$10.00	\$10.00	\$10.00
3048	Offices (A/C)	\$10.00	\$10.00	\$10.00
3049	Maintenance Garage (Non A/C)	\$7.00	\$7.00	\$7.00
3050	Administration Building (Multiple Tenancy)	\$14.25 (18)	\$14.25 (18)	\$14.25 (18)
3074	In-flight Caterers: Kitchen	\$8.50	\$8.50	\$8.50 (22)
	Kitchen (A/C)	\$10.50	\$10.50	
3077	Triturator	\$36,000/yr (10)	\$36,000/yr (10)	\$36,000/yr (10)

Building #. (Old bldg. #)	Building Description	Actual Rate 2013-2014	Actual Rate 2014-2015	Proposed Rate 2015-2016
3078	Fuel Building (A/C) Offices (A/C)	\$10.00 \$10.25	\$10.00 \$10.25	\$10.00 \$10.25
3089	Parking Garage	\$50.00/mo. (4)	\$50.00/mo. (4)	\$55.00/mo. (4)
3091	Maintenance/Offices (A/C)	\$7.75	\$7.75	\$7.75
3094	Parking Garage	\$50.00/mo.(4)	\$50.00/mo.(4)	\$55.00/mo.(4)
3095-A	Hangar Hangar Area (Non A/C) – 1 st Floor Office – 1 st and 2 nd Floors Shops & Storage 1st and 2 nd Floors	\$11.00 \$8.50 \$7.50	\$11.75 \$9.00 \$8.00	\$11.75 \$9.00 (22) \$8.00 (22)
3095-B	Offices (as renovated): Offices—Entire Building (A/C) Offices—Per Floor (A/C) Offices—Penthouse (A/C)	\$11.00 \$19.00 (3) \$22.00 (3)	\$11.00 \$17.00 (3) \$20.00 (3)	\$11.00 \$17.00 (3) \$20.00 (3)
3100	Maintenance Garage (Non A/C)	\$7.00	\$7.00	\$7.00
3101	Maintenance Garage—Storage (Non A/C)	\$6.00	\$6.00	\$6.00
3110	Offices—Security	\$21.00	\$21.00	\$21.00
3150	Offices (A/C)	\$11.50	\$11.50	\$11.50
3151	Maintenance—Shop (Non A/C) Offices (A/C)	\$6.00 \$11.00	\$6.00 \$11.00	\$6.00 \$11.00
3152	Service Station (Non A/C)	\$5.75	\$5.75	\$5.75
3153	Car Wash Building	\$5.75	\$5.75	\$5.75
3241	RCC Office (A/C) RCC Storage (A/C)	\$26.00 (20) \$15.00 (20)	\$26.00 (20) \$15.00 (20)	\$26.00 (20) \$15.00 (20)
4001	Traffic Control Center	\$13.00	\$13.00	\$13.00
4002	Public Works Office	\$12.00	\$12.00	\$12.00
4003	Corrections Office (A/C)	\$7.50	\$7.50	\$7.50
4003A	Offices (A/C) Storage (Non A/C)	\$7.00 \$6.00	\$7.00 \$6.00	\$7.00 \$6.00
4004	Sign Shop (Non A/C)	\$6.00	\$6.00	\$6.00
MIC	Platform - Unfinished space (21)	\$30.00	\$30.00	\$30.00

Loading Dock

Loading dock area has an additional rate of \$1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric), except as footnoted. Utilities shall be applied as a separate charge.

Trailer Parking & Modular Units

Trailer parking has a rate of \$200.00 per space per month for single wide trailers, \$400 per space per month for double wide trailers and \$600 per space per month for a triple wide. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of \$200.00 per space per month for single wide trailers, \$400 per space per month for double wide trailers and \$600 per space per month for a triple wide.

Automobile Parking

Automobile parking (grade level & non-garage space) has a charge of \$50.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged \$50 per month. Larger limousines have a rate of \$90 per month. Tour buses and buses in excess of eight (8) feet wide and 18 feet long have a rate of \$175 per month.

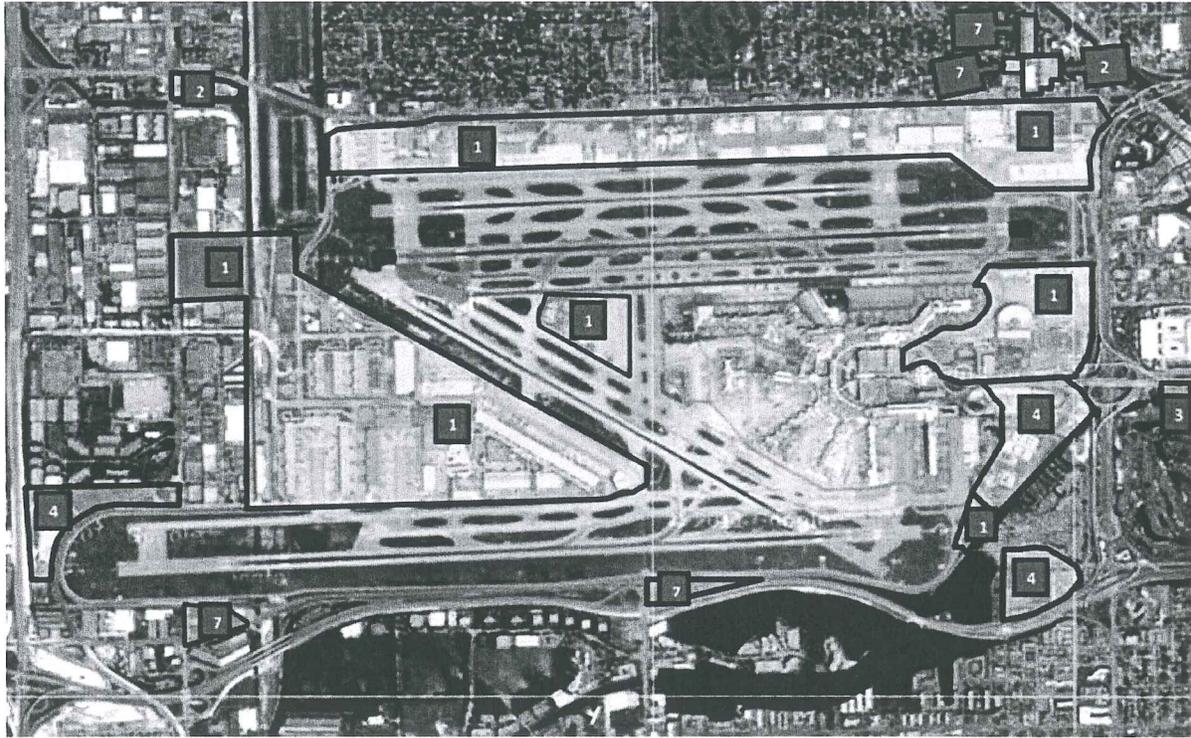
Full Service

This includes land rent, janitorial and utilities.

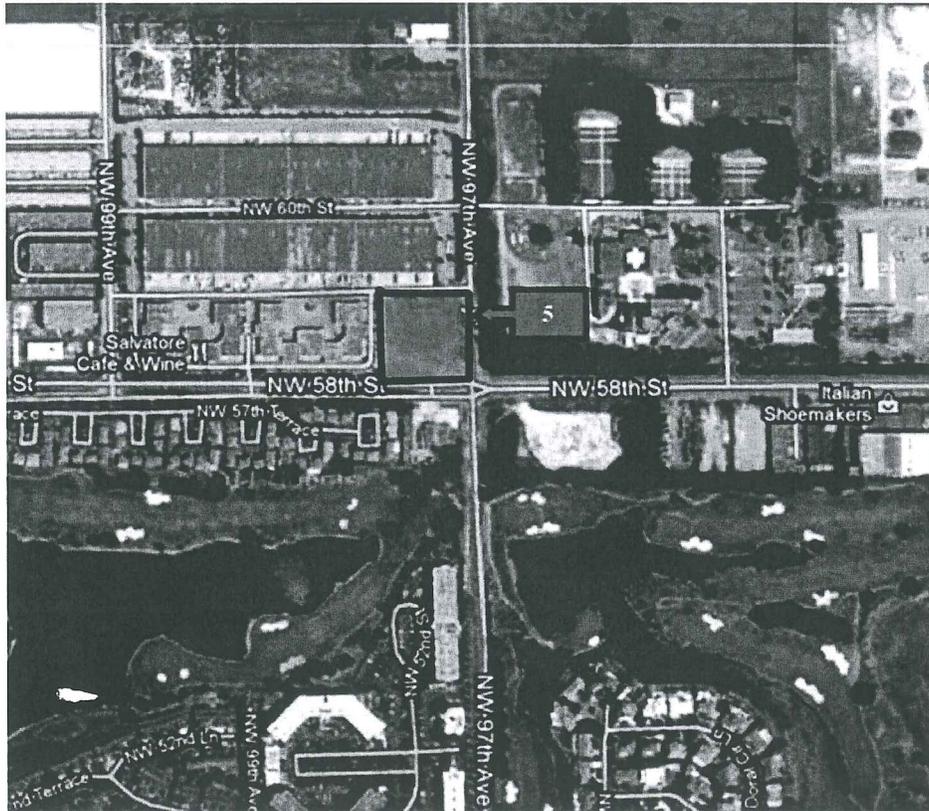
Footnotes

- 1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.
Airline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.
- 2) Rent includes land, electricity, and common area janitorial.
- 3) Rent includes land, electricity, water, sewer and common area janitorial.
- 4) Rent per position per month.
- 5) Tenant pays minimum guarantee.
- 6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
- 7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
- 8) Rent includes land.
- 9) The rent includes water and sewer. (Not used in 2005.)
- 10) Rates based on approved actual audited construction costs.
- 11) Rent includes common area janitorial, excludes land.
- 12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
- 13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
- 14) Rate based on competitive bidding
- 15) Appraised rate includes a charge of \$.10 per square foot as a trash removal fee.
- 16) No longer applicable (*was formerly "Rental based on 20-year lease. Adjusted annually on January 1st"*)
- 17) No longer applicable (*was formerly "Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed."*)
- 18) Includes land rent and janitorial
- 19) Includes common area janitorial
- 20) Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.
- 21) Tenant pays for all tenant improvements and for utilities
- 22) If A/C space the tenant pays applicable electric and is responsible for A/C repair and replacement

Land Zones 1, 2, 3, 4 & 7



Land Zone 5



Land Zone 6



Opa-Locka Executive Airport (OPF) FY 2016 Property Rental Summary				
LAND RENTAL		Rent/Sq. Ft./ Year		
		Current	Market Rent	
		Aeronautical Land	\$0.22	\$0.23
		Non-Aviation Land – minimum bid		
		Runway 9L Clearance	\$0.60	
		Non-Aviation Land	\$0.90	
PAVEMENT RENTAL		Rent/Sq. Ft./ Year		
		Current	Market Rent	
		Pavement	\$0.05	\$0.05
Non-Aviation Land Lease Number/Tenant		Rent/Sq. Ft./ Year		
		Current	Market Rent	
		Lease No. O-216 Miami-Dade Dept. of Corrections	\$1.10	\$1.00
		Lease No. O-1519 Miami-Dade Water & Sewer Dept.	\$0.80	\$0.80
		Lease No. O-8088 Schaecter – clear zone (2)	\$0.474	\$0.488
		Lease No. O-7889 Miami Lakes Office Condo - clearzone	\$0.60	
BUILDING RENTAL (1)		Rent/Sq. Ft./ Year		
		Current	Market Rent	
Aviation Tenants				
Building	35	\$3.84	\$3.84	
Building	39	\$4.13	\$4.13	
Building	40E (3)	\$7.95	\$7.95	
Building	40C (2)	\$7.65	\$7.65	
Building	40W (1)	\$7.78	\$7.78	
Building	41E (3)	\$7.65	\$7.65	
Building	41C (2)	\$7.65	\$7.65	
Building	41W (1)	\$7.65	\$7.65	
Building	45	\$5.79	\$6.04	
Building	46	\$9.86	\$10.36	
Building	47	\$5.93	\$6.18	
Building	102	\$0.00	\$0.00	
Building	107 Office	\$19.00	\$19.00	
Building	107 Dorm	\$19.00	\$19.00	
Building	114	\$4.49	\$4.49	
Building	119r	\$3.58	\$3.58	
Building	180	\$2.75	\$2.75	
Building	209r	\$3.75	\$3.75	
Building	412	\$1.25	\$1.25	
Building	413	\$2.75	\$2.75	
Building	418	\$2.75	\$2.75	
Note 1: Annual rent/SF excluding land or pavement				
Note 2: Rent subject to annual 3% increase				
Last Revised 6/9/2015				
OPF.FY16				

Miami Executive Airport (TMB) FY 2016 Property Rental Summary				
LAND RENTAL		Rent/Sq. Ft./ Year		
		Current	Market Rent	
		Aeronautical Land	\$0.19	\$0.20
		Non-Aviation Land – minimum bid	\$1.20	\$1.30
PAVEMENT RENTAL		Rent/Sq. Ft./ Year		
		Current	Market Rent	
		Pavement	\$0.05	\$0.05
FARM LAND		Rent/Acre/ Year		
		Current	Market Rent	
		Farm Land – minimum bid	\$350	\$450
BUILDING RENTAL		Rent/Sq. Ft./ Year		
		Current	Market Rent	
Aviation Tenants				
Building	102	\$3.33	\$3.33	
Building	109	\$3.56	\$3.56	
	109A	\$2.84	\$2.84	
	109B	\$2.84	\$2.84	
Building	114	\$3.28	\$3.28	
Building	121	\$4.59	\$4.85	
Building	123	\$4.53	4.79	
Building	221	\$3.64	\$3.64	
Building	222	\$2.04	\$2.04	
Building	247	\$5.10	\$5.33	
Building	504	\$4.93	\$4.93	
Building	225	\$3.24	\$3.24	
Building	226	\$1.24	\$1.24	
Building	227	\$3.73	\$3.73	
Building	228	\$5.50	\$5.70	
Building	229	\$5.18	\$5.41	
Building	501	\$7.58	\$7.83	
Building (1)	505	\$2.29	\$2.29	
Building	507	\$15.00	\$16.00	
Note 1: Annual CPI Rental Adjmt Per R-569-05 Last Revised 6/9/2015 TMB.FY16				

Homestead General Aviation Airport FY 2016 Property Rental Summary			
LAND RENTAL		Rent/Sq. Ft./ Year	
		Current	Market Rent
Aeronautical Land		\$0.07	\$0.07
PAVEMENT RENTAL		Rent/Sq. Ft./ Year	
		Current	Market Rent
Pavement		\$0.05	\$0.05
FARM LAND		Rent/Acre/ Year	
		Current	Market Rent
Farm Land – minimum bid		\$350	\$450
BUILDING RENTAL (1)		Rent/Sq. Ft./ Year	
Aviation Tenants		Current	Market Rent
Building	2	\$3.82	\$3.82
Building	3	\$2.65	\$2.65
Building	5	\$3.53	\$3.53
Building	10	\$3.82	\$3.82
Building	14	\$2.65	\$2.65
Note 1: Annual rent/SF excluding land or pavement Last Revised 6/9/2015 X51.FY16			

I.O. No.: 4-132
Ordered: 9/17/2015
Effective: 10/01/2015

MIAMI-DADE COUNTY
 IMPLEMENTING ORDER

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT FEE SCHEDULE

AUTHORITY:

Sections 1.01, 2.02 and 5.02 of the Miami-Dade County Home Rule Charter.

POLICY:

This Implementing Order provides a schedule of fees for services and programs provided by the Public Housing and Community Development Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Public Housing and Community Development Department, who will be responsible for the collection of fees and the delivery of the required services. The Director shall review the contents of the implementing order annually and, if appropriate, make recommendations to the Board of County Commissioners for revisions or adjustments.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Public Housing and Community Development Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT SERVICE RATE SCHEDULE		
Fee Name	Current Fee (FY 2014-15)	Proposed Fee (FY 2015-16)
Loan Set Up Fee for Single Family Homes	\$100	\$100
Loan Set Up Fee for Development Projects	\$200	\$200
Satisfaction of Mortgage	\$50	\$50
Subordination Agreements	\$50	\$50
Fresh Start Agreement/ Forbearance	\$50	\$50
Mortgage Modifications	\$100	\$100
Force Placed Insurance	\$25	\$25
Monthly Servicing Fee	\$25 (per Month)	\$25 (per Month)
Partial Release	\$50	\$50
Origination Fee (Homebuyer loans, except for HOME-funded loans)		\$400
Construction Inspection Fee		\$1,500
Contract Extension/Modification Fee (multi-family development loans only)		\$2,500

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney, as
 to form and legal sufficiency 

I.O. No.: 4-41
Ordered: 9/17/15
Effective: 10/01/15

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

**SCHEDULE OF FEES FOR PERMITS FOR PUBLIC WORKS CONSTRUCTION AND
OTHER PUBLIC WORKS RELATED ITEMS**

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A; and Sections 2-100; 2-103.2; 2-103.16; 33E-9; 33E-10; and 8CC-10 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-41, ordered September 19, 2013 and effective October 1, 2013.

POLICY:

This Implementing order establishes a schedule of fees for the limited use of public rights of way and to cover the costs to the Public Works and Waste Management Department of plan reviews and for processing permits and inspection services. These may relate to design review and approval where there is public works construction or where there is paving and drainage construction, or other construction activity on public rights-of-way and/or on private property. No permit(s) shall be issued until the appropriate fee(s) are paid. Design Review (DR) fees are to be charged for plan and engineering reviews by the department which may not result in a permit or approval. These fees along with re-review fees are to be collected upfront. DR reviews are valid for one (1) year from approval. Plans must be reviewed again after that one (1) year period has expired.

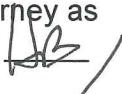
PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Public Works and Waste Management Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Section 2-100 relating to the powers and duties of the Public Works and Waste Management Department. Every two years, or earlier if need be, the Director of the Miami-Dade County Public Works and Waste Management Department shall review all fees in terms of costs and recommend necessary changes to the County Mayor through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached to and made a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official fee schedule is also filed with the Clerk of the Board of County Commissioners. Fees that are charged by the Public Works and Waste Management Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

- b) For each commercial driveway approach, or for each driveway approach on a major roadway (arterial, collector, section-line, ½ section-line) roadway, or for each residential driveway approach width greater than 20 feet.
(each driveway approach) \$ \$50.00

NOTE: A recorded Covenant of Construction in a form acceptable to the Department must be on file prior to a permit being issued for driveway approaches on the public right-of-way other than asphaltic concrete or plain concrete.

7. For construction of street pavements, including paving of parkways and shoulders (includes base and subgrade):
- a) One lane or two lane pavements (width of pavement being 0 to 24 feet):
- | | |
|---|----------|
| For 100 linear feet or less | \$550.00 |
| For each additional 100 linear feet or fraction thereof | \$215.00 |
- b) Three or more lanes of pavement (aggregate width greater than 24 feet):
- | | |
|---|----------|
| For 100 linear feet or less | \$615.00 |
| For each additional 100 linear feet or fraction thereof | \$250.00 |
8. For repair, resurfacing, milling & resurfacing, patching, or pavement restoration in public rights-of-way:
- | | |
|---|---------|
| For each 1000 square feet or fraction thereof | \$30.00 |
|---|---------|

NOTE: Fees for paving of parkways and shoulders will be priced the same as those charged for street paving.

9. For the installation of embankment and/or subgrade material in dedicated or zoned rights-of-way, excluding base rock and asphalt:
- | | |
|--|----------|
| a) For 100 linear feet or less | \$130.00 |
| b) For each additional 100 linear feet or fraction thereof | \$70.00 |
10. For erection of street name signs, traffic or directional signs, etc.:
- | | |
|------------------|---------|
| a) For each sign | \$20.00 |
|------------------|---------|
11. For construction of bridges:
- | | |
|---|------------|
| a). For bridge roadway area of 1,000 square feet or less | \$4,900.00 |
| b). For each additional 100 square feet or fraction thereof | \$1,240.00 |
12. For installation of permanent type traffic barricades, guardrails, bollards or guide posts:

(C) PRIVATE PROPERTY: Fees for paving and drainage on private property are fixed as follows (private street/roadway pavement (not driveways on private property), drainage and curbs shall be the same as listed in (A) above. Residential driveways shall be the same as listed in (A)5 above):

1. New pavement for parking lots (i.e., other than street pavements and driveways):
 - a) For each 1,000 square feet paved area or fraction thereof \$50.00
2. Drainage on private property shall be the same as listed in (A) above. If in conjunction with No. (C) 1, 1/3 of the fee for drainage as listed in (A) above.

Concrete Work associated with driving surfaces on private property, sidewalks, curbs, gutters, extruded curbs, valley gutters, cube and gutters, curb separators, etc. on private property:
3. For each 100 linear feet or fraction thereof \$100.00
4. For repairs and/or restoration of driving surfaces on private property:
 - a) resurfacing, water proofing, or seal coating (does not apply to private homeowners):

For each 5,000 square feet or fraction thereof	\$50.00
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 - b) Patching (patch <100 square feet) each \$20.00

Maximum permit fee for work under for C4 a and b \$260.00

(D) Penalty Fees:

When work for which a permit is required is commenced prior to obtaining a permit a penalty fee will be imposed.

THE PENALTY FEE WILL BE DOUBLE THE ORIGINAL PERMIT FEE.

The payment of such penalty fee shall not relieve any person, firm, or corporation from fully complying with all of the requirements of all applicable regulations and codes, nor shall it relieve them from being subject to any of the penalties therein.

(E) Extension of Permit:

A permit may be extended, at the discretion of the Department for a period of up to, but not more than one year, from the expiration date of the original permit, provided the Permit Section of the Department is notified of the request for an extension prior to the expiration of the permit. If the permit is allowed to expire without requesting an extension, a new permit will be required, including appropriate fees, for the remainder of the uncompleted work. This extension provision only applies to Construction-related Permits addressed in this IO; it does not apply to permits or fees related to temporary use of rights-of-way or Department controlled land or easements, to Oversize/Overweight Permits or to Blasting Permits.

- (J) Fees for required Survey Section field reviews of new subdivision plats to verify that State required monuments and lot corners have been set for each requested field review.
1. Permanent Reference Monuments (P.R.M.)
 - a. P.R.M. Verification 1 through 10, \$790.00
 - b. For every five (5) PRM verification or fraction thereof \$400.00
 2. Permanent Control Points (P.C.P.)
 - a. P.C.P. Verification 1 through 10 \$790.00
 - b. For every five (5) PCP verification or fraction thereof \$400.00
 3. Lot Verification
 - a. Lot verification 1 through 10 \$790.00
 - b. Lot verification 11 through 100, each lot verified \$50.00 each
 - c. Lot verification 101 or more, each lot verified \$30.00 each
- (K) Public Works projects – flat fee per project \$500.00
- (L) Re-inspection Fee other than traffic signals \$70.00
- (M) Re-inspection Fee – traffic signals \$130.00
- (N) Landscaping Fee
1. Tree \$10.00
 2. Ground cover, per square yard or fraction thereof \$3.00
- (O) Processing Fees (non-refundable) –
1. Upfront Design Review Processing Fee \$70.00
 2. Permit processing fee \$70.00
- (P) Traffic Engineering and Design Review Fees.
 These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of \$150.00 per review plus the full Upfront Design Review Processing Fee (Section O1) for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee.
1. Review of new traffic signals (includes signals, poles and all incidental wiring, interconnects, etc.):
 - a) For each new Traffic Signal \$1,270.00
 - b) For each new Rapid Flashing Beacon, Feed Back Sign, School Zone Flashers, etc. \$560.00

- (R) Right-of-Way Dedicating, Road Closing and Release of Reservation
1. Fee for Right-of-way dedication \$300.00
 2. Fee for release of reservation \$420.00
 3. Road Closing Petition
 - a. Fee for road closing process \$1,960.00
Plus 10% of the per square foot ad valorem tax assessed land value for the property adjacent to the right-of-way being closed, or a fee of \$1,200.00 whichever is greater. The 10% fee, or minimum fee of \$1,200.00, may be waived by the Miami-Dade Board of County Commissioner whenever it is deemed that it is in the best interest of the public to do so. This fee does not apply where the road closing petition is required for approval of a new subdivision plat in which the roads being closed are being replaced by other right-of-way dedicated by the said plat.
- (S) Road Impact Review Fees
1. Road Impact fee computation by Independent Study Review pursuant to Miami-Dade County Code Section 33E-9 \$3,000.00
 2. Road Improvement Contribution in lieu of fee Review pursuant to Miami-Dade County Code Section 33E-10 \$3,000.00

**OPERATING BUDGET
APPROPRIATION SCHEDULES**

**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund GF 010, Subfund 020)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$43,067,000
Transfer from Countywide General Fund (Fund 010, Subfund 010)	<u>5,000,000</u>
Total	<u>\$48,067,000</u>

<u>Expenditures:</u>	
Countywide Emergency Contingency Reserve*	<u>\$48,067,000</u>

*\$777,383 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

**MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF 011, Subfund 111)**

<u>Revenues:</u>	<u>2015-16</u>
Property Taxes (Tax Roll: 130,656,796,981)	\$300,467,000
Transfer from Countywide General Fund (Police Rental Space)	200,000
Carryover	3,000,000
Ground Transport Fees	23,000,000
Plans Review and Permit Fees	5,500,000
Inspection Fees	6,400,000
Other Fire Prevention Fees	2,490,000
Special Services Revenue	2,200,000
Reimbursement from Miami-Dade Aviation Department	1,228,000
Reimbursement from Miami-Dade Port of Miami Department	2,700,000
Reimbursement from Miami-Dade Water and Sewer Department	1,000,000
Reimbursement from Miami-Dade Library Department	140,000
Interest	80,000
Rental Office Space	747,000
Miscellaneous	<u>40,000</u>
Total	<u>\$349,192,000</u>

<u>Expenditures:</u>	
Fire Protection and Emergency Medical Rescue Operations	\$334,254,000
Administrative Reimbursement	10,000,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	1,937,000
Transfer to Anti-Venom Program (Fund 011, Subfund 118)	502,000
Operating Reserves	1,124,000
Reserve for Tax Equalization	<u>1,375,000</u>
Total	<u>\$349,192,000</u>

**Air Rescue
(Fund SF 011, Subfund 112)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund (Fund 010, Subfund 010)	<u>\$10,084,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$10,084,000</u>

Hazardous Materials Trust Fund
(Fund SF 011, Subfund 116)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$295,000
Interest Earnings	1,000
Total	<u>\$296,000</u>
<u>Expenditures:</u>	
Trust Fund Activities and Reserves	<u>\$296,000</u>

Anti-Venom Program
(Fund SF 011, Subfund 118)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Fire Rescue District (Fund 011, Subfund 111)	\$502,000
Miscellaneous Fees	300,000
Total	<u>\$802,000</u>
<u>Expenditures:</u>	
Anti-Venom Program Expenditures	<u>\$802,000</u>

Lifeguarding, Ocean Rescue Services, Communications, and Fire Boat
(Fund SF 011, Subfund 118)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund (Fund 010, Subfund 010)	<u>\$17,195,000</u>
<u>Expenditures:</u>	
Communications Expenditures	\$12,221,000
Lifeguarding and Ocean Rescue Expenditures	4,974,000
Total	<u>\$17,195,000</u>

Miami-Dade Aviation Fire Rescue Services
(Fund SF 011, Subfund 121)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Miami International Airport	<u>\$19,363,000</u>
<u>Expenditures:</u>	
Miami-Dade Aviation Fire Rescue Services	<u>\$19,363,000</u>

MIAMI-DADE FIRE RESCUE
Emergency Management
(Fund SF 011, Subfund 122)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund (Fund 010, Subfund 010)	\$1,927,000
Miscellaneous Revenues	60,000
Emergency Plan Review Fees	115,000
Total	<u>\$2,102,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,102,000</u>

INTERNAL SERVICES
Vehicle Replacement Trust Fund
(Fund GF 030, Subfund 001)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$14,436,000
Vehicle Charges	5,004,000
Interest Income	<u>22,000</u>
Total	<u>\$19,462,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$1,331,000
Replacement Vehicle Purchases	13,313,000
Police Vehicle Purchases	0
Transfer to Transfer to Capital Outlay Reserve (Fund 310, Sufund 313) (Fund 310)	<u>4,818,000</u>
Total	<u>\$19,462,000</u>

INTERNAL SERVICES
Parking, Retail and Small Business Development Operations
(Fund GF 030, Subfunds 002, 003 and 008)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$1,878,000
Parking Revenue	3,744,000
Retail Revenue	262,000
Interagency Transfer	1,337,000
Intradepartmental Transfer from Procurement (Fund 050, Subfund 050)	1,362,000
Other Revenues	<u>3,702,000</u>
Total	<u>\$12,285,000</u>
<u>Expenditures:</u>	
Parking Operations Cost	\$3,558,000
Intradepartmental Transfer to Administration (Fund 050, Subfund 001)	333,000
Intradepartmental Transfer to Facility Management (Fund 050, Subfund 010)	963,000
Intradepartmental Transfer to Real Estate Management (Fund 050, Subfund 017)	413,000
Transfer to PWMM	353,000
Transfer to Debt Service (Fund 213: Projects 213823, 213830)	34,000
Retail Operations Costs	123,000
Retail Reserves	305,000
Parking Reserves	16,000
Small Business Development Operational Cost	<u>6,187,000</u>
Total	<u>\$12,285,000</u>

INTERNAL SERVICES
Fleet Capital Projects
(Fund GF 030, Subfunds 004 and 005)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$4,515,000
Environmental Resources Management Environmental Surcharge	1,757,000
Labor Surcharge for Capital Projects	<u>500,000</u>
Total	<u>\$6,772,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$1,201,000
Intradepartmental Transfer to Facility Management (Fund 050, Subfund 010)	\$1,500,000
Fleet Facility Construction Projects	4,005,000
Fleet Capital Projects Reserves	<u>66,000</u>
Total	<u>\$6,772,000</u>

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Economic Development Program
(Fund GF 030, Subfund 020)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$117,000
Transfer from Countywide General Fund (Fund 010, Subfund 010)	495,000
Transfer from Affordable Housing Program	340,000
Total	<u>\$952,000</u>

<u>Expenditures:</u>	
Office of the Executive Director and Administration	\$809,000
Economic Development Activities	143,000
Total	<u>\$952,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 021)

<u>Revenues:</u>	<u>2015-16</u>
City of Doral Optional Service Payment	<u>\$222,000</u>

<u>Expenditures:</u>	
MDPD Optional Service Expenditures for the City of Doral	<u>\$222,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund GF 030, Subfund 022, Project 022111)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$6,711,000
Animal License Fees from Licensing Stations	5,166,000
Animal License Fees from Shelter	1,605,000
Code Violation Fines	2,475,000
Animal Shelter Fees	1,186,000
Miscellaneous Revenues	92,000
Surcharge Revenues	180,000
Total	<u>\$17,415,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$17,415,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
911 Emergency Fee
(Fund GF 030, Subfunds 025 and 035)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$6,209,000
911 Landline Emergency Fee	8,463,000
911 Wireless Fee	4,521,000
Interest	7,000
Total	<u>\$19,200,000</u>

<u>Expenditures:</u>	
Miami-Dade Police Department Expenditures	\$13,906,000
Disbursements to Municipalities	2,750,000
Reserve for Future Capital Equipment Acquisition	2,544,000
Total	<u>\$19,200,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 026)**

<u>Revenues:</u>	<u>2015-16</u>
Town of Miami Lakes Local Police Patrol Services Contractual Payment	<u>\$7,375,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
MDPD Local Police Patrol Expenditures for Town of Miami Lakes	<u>\$7,375,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 027)**

<u>Revenues:</u>	<u>2015-16</u>
Village of Palmetto Bay Local Police Patrol Services Contractual Payment	\$7,245,000
Village of Palmetto Bay Optional Service Payment	<u>80,000</u>
Total	<u>\$7,325,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
MDPD Local Police Patrol Expenditures for Village of Palmetto Bay	\$7,245,000
MDPD Optional Service Expenditures for Village of Palmetto Bay	<u>80,000</u>
Total	<u>\$7,325,000</u>

**FINANCE
(Fund GF 030, Subfund 031)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$2,131,000
Bond Administration Fees and Charges	863,000
Tax Collector Ad Valorem Fees	10,158,000
Tax Collector Auto Tag Fees	12,500,000
Tourist Tax Collection Fees	3,800,000
Other Revenues	4,222,000
Local Business Tax Receipt Fees	3,806,000
Federal Revenues	<u>386,000</u>
Total	<u>\$37,866,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Bond Administration Expenditures	\$2,423,000
Tax Collector Expenditures	20,490,000
Director and Controller Expenditures	11,524,000
Transfer for FAMIS/ADPICS (Fund 050, Project 053006 and 056113)	576,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	<u>2,853,000</u>
Total	<u>\$37,866,000</u>

REGULATORY AND ECONOMIC RESOURCES
Business Affairs Operations
(Fund GF 030, Subfund 032)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$857,000
Carryover	8,727,000
Code Fines and Lien Collections	775,000
Fees and Charges	7,369,000
Local Business Tax Receipt	471,000
Other Revenues	77,000
Miscellaneous Revenues	175,000
Interagency Transfers	161,000
 Total	 <u>\$18,612,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$10,712,000
Administrative Reimbursement	293,000
Operating Reserve	7,607,000
 Total	 <u>\$18,612,000</u>

CULTURAL PROGRAMS
Museum Operating Grants
(Fund GF 030, Subfund 033)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Convention Development Tax (Fund 160, Subfund 162)	<u>\$10,018,000</u>
 <u>Expenditures:</u>	
Perez Art Miami Museum Operating Grant	\$3,664,000
Miami Science Museum Operating Grant	2,500,000
HistoryMiami Operating Grant	2,169,000
Payment of County Rent to Internal Services Department (HistoryMiami)	1,685,000
 Total	 <u>\$10,018,000</u>

CLERK OF COURTS
Non-Court Related Clerk Fees
(Fund GF 030, Subfund 036)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$3,217,000
Value Adjustment Board	464,000
Code Enforcement Revenue	1,834,000
Marriage License Fees	1,144,000
County Recorder	9,875,000
Clerk of the Board (Transfer from Lobbyist Trust Fund)	300,000
Miscellaneous Revenues	193,000
Intradepartmental Transfers	5,525,000
 Total	 <u>\$22,552,000</u>
 <u>Expenditures:</u>	
Non-Court Operations	<u>\$22,552,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Special Operations
(Fund GF 030, Subfund 037, Various Projects)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$1,876,000
Construction/Plat Fees	1,158,000
Transfer from General Fund	832,000
Transfer from Special Taxing Districts	<u>2,745,000</u>
Total	<u>\$6,611,000</u>
<u>Expenditures:</u>	
Construction and Subdivision Control	\$2,393,000
Special Taxing Districts Administration	2,762,000
Operating Reserve	<u>1,456,000</u>
Total	<u>\$6,611,000</u>

REGULATORY AND ECONOMIC RESOURCES
Operations
(Fund GF 030, Subfund 039)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$24,031,000
Transfer from Countywide General Fund	\$375,000
Transfer from Environmentally Endangered Lands (Fund 080, Subfunds 081 and 082)	650,000
Operating Permit Fees	7,502,000
Other Revenues	760,000
Plan Review Fees	8,265,000
Utility Service Fees	26,840,000
Tag Fees	1,600,000
Transfer from Miami-Dade Aviation Department	<u>560,000</u>
Total	<u>\$70,583,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$51,412,000
Administrative Reimbursement	1,636,000
Operating Reserve	<u>17,535,000</u>
Total	<u>\$70,583,000</u>

OFFICE OF MANAGEMENT AND BUDGET
Mom and Pop Small Business Grants Program
(Fund GF 030, Subfund 041)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$800,000
Transfer from UMSA General Fund	<u>244,000</u>
Total	<u>\$1,044,000</u>
<u>Expenditures:</u>	
Board of County Commissioners Mom and Pop Expenditures (13 Commission Districts)	<u>\$1,044,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund GF 030, Subfund 042)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$13,303,000
Grant Funds	295,000
Criminal Court Costs (25% of \$65 surcharge)	389,000
Criminal Court Costs (\$85 surcharge)	2,000,000
Criminal and Civil Court Costs (\$15 surcharge)	<u>4,500,000</u>
Total	<u>\$20,487,000</u>

<u>Expenditures:</u>	
Debt Service	\$572,000
Operating Expenditures	<u>19,915,000</u>
Total	<u>\$20,487,000</u>

COMMUNICATIONS
(Fund GF 030, Subfund 043)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$6,615,000
Transfer from Unincorporated Municipal Services Area General Fund	2,325,000
Interagency Transfers	10,589,000
Miscellaneous Charges	<u>168,000</u>
Total	<u>\$19,697,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$19,682,000
Reserves	<u>15,000</u>
Total	<u>\$19,697,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
External Police Services Account
(Fund GF 030, Subfund 045)

<u>Revenue:</u>	<u>2015-16</u>
Carryover	\$642,000
Revenues from Off Duty Police Service	10,384,000
Revenues from Miami-Dade Aviation Department	31,418,000
Revenues from Port of Miami	9,155,000
Revenues from Public Health Trust	1,218,000
Revenues from MDPD eCrash Program	240,000
Revenues from Diversion Program	<u>100,000</u>
Total	<u>\$53,157,000</u>

<u>Expenditures:</u>	
Off Duty Police Services Expenses	\$10,384,000
Miami-Dade Aviation Department Police Services	31,418,000
Port of Miami Police Services	9,155,000
MDPD eCrash Program	667,000
Diversion Program	250,000
Diversion Program Reserves	65,000
Public Health Trust Police Services	<u>1,218,000</u>
Total	<u>\$53,157,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 046)**

<u>Revenues:</u>	<u>2015-16</u>
Town of Cutler Bay Local Police Patrol Services Contractual Payment	\$8,600,000
Town of Cutler Bay Optional Service Payment	<u>283,000</u>
Total	<u>\$8,883,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
MDPD Local Police Patrol Expenditures for the Town of Cutler Bay	\$8,600,000
MDPD Optional Service Expenditures for the Town of Cutler Bay	<u>283,000</u>
Total	<u>\$8,883,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 047)**

<u>Revenues:</u>	<u>2015-16</u>
City of South Miami Optional Service Payment	<u>\$134,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
MDPD Optional Service Expenditures for the City of South Miami (School Crossing Guards)	<u>\$134,000</u>

**HUMAN RESOURCES
Human Rights and Fair Employment Administration
(Fund GF 030, Subfund 049)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$638,000
Transfer from UMSA General Fund	162,000
Federal Grants/Contracts and Interagency Transfer	<u>78,000</u>
Total	<u>\$878,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Operating Expenditures	<u>\$878,000</u>

**AUDIT AND MANAGEMENT SERVICES
Internal Operations
(Fund GF 030, Subfund 052, Project 052015)**

<u>Revenues:</u>	<u>2015-16</u>
Charges for Audits or Special Studies	<u>\$2,300,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Special Audit Services	<u>\$2,300,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
Bond Program Administration
(Fund GF 030, Subfund 054)**

<u>Revenues:</u>	<u>2015-16</u>
Building Better Communities Bond Interest	\$610,000
Quality Neighborhood Improvements Bond Interest	30,000
Transfer from Countywide General Fund	36,000
Transfer from UMSA General Fund	<u>13,000</u>
Total	<u>\$689,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Operating Expenditures	<u>\$689,000</u>

OFFICE OF MANAGEMENT AND BUDGET
Grants Coordination
(Fund GF 030, Subfund 054)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$2,253,000
Marketing Revenue	300,000
Transfer from SO 720, Subfund 720 (Ryan White Grant Program)	<u>100,000</u>
Total	<u>\$2,653,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,653,000</u>

MEDICAL EXAMINER
(Fund GF 030, Subfund 055)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$10,990,000
Service Fees	708,000
Total	<u>\$11,698,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$11,698,000</u>

PROPERTY APPRAISER
(Fund GF 030, Subfund 056)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$35,195,000
Reimbursements from Taxing Jurisdictions	<u>4,700,000</u>
Total	<u>\$39,895,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$39,895,000</u>

REGULATORY AND ECONOMIC RESOURCES
Construction, Permitting, and Building Code
(Fund GF 030, Subfund 065, Various Projects)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$549,000
Transfer from Unincorporated Municipal Service Area	537,000
Building Administrative Fees	630,000
Carryover	39,850,000
Code Compliance Fees	2,477,000
Code Fines/Lien Collections	6,550,000
Foreclosure Registry	1,900,000
Contractor's Licensing and Enforcement Fees	1,293,000
Miscellaneous Revenues	35,000
Permitting Trade Fees	25,011,000
Product Control Certification Fees	2,483,000
Construction/Plat Fees	2,054,000
Zoning Revenue	6,934,000
Planning Revenue	713,000
Other Revenue	<u>1,170,000</u>
Total	<u>\$92,186,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$56,857,000
Administrative Reimbursement	1,671,000
Operating Reserve	<u>33,658,000</u>
Total	<u>\$92,186,000</u>

PARKS, RECREATION AND OPEN SPACES
General Operations and Zoo Miami
(Fund GF 040, Various Subfunds)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$116,000
Transfer from Countywide General Fund	25,621,000
Transfer from UMSA General Fund	28,814,000
Fees and Charges	55,588,000
Transfer from Convention Development Tax (Fund 160, Subfund 162)	10,836,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance	4,203,000
Interdepartmental/Interagency Transfers (RAAM Division)	4,433,000
Intradepartmental Transfers	<u>4,235,000</u>
 Total	 <u>\$133,846,000</u>

<u>Expenditures:</u>	
Total Operating Expenditures	\$127,063,000
Distribution of Funds in Trust	\$65,000
Debt Service Payments	2,483,000
Intradepartmental Transfers	<u>4,235,000</u>
 Total	 <u>\$133,846,000</u>

INTERNAL SERVICES
Internal Service Operations
(Fund GF 050, Various Subfunds)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$42,700,000
Transfer from Unincorporated Municipal Service Area General Fund	15,003,000
Carryover	12,009,000
Internal Service Fees and Charges	214,729,000
Interagency Transfer	904,000
Other Revenues	1,124,000
Fees and Charges for Service	908,000
Municipal Fines	216,000
User Access Fees	10,000,000
Intradepartmental Transfer from SBD (Fund 030, Subfund 008)	214,000
Intradepartmental Transfer from Parking (Fund 030, Subfund 002)	1,082,000
Intradepartmental Transfer from Retail (Fund 030, Subfund 003)	413,000
Intradepartmental Transfer from Fleet (Fund 030, Subfund 004 and 005)	1,500,000
Intradepartmental Transfers from Various Subfunds	<u>20,127,000</u>
 Total	 <u>\$320,929,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$248,191,000
Reimbursement to County Attorney's Office for Legal Services	3,800,000
Distribution of Municipal ADA Fines	667,000
Distribution of Funds in Trust to the Beacon Tradeport	255,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	14,492,000
Transfers to Debt Service (Fund 213, Projects 213428, 213720, 213722, 213723, and 213727)	21,288,000
Transfers to Operating Reserves	9,360,000
Transfer to PROS	20,000
Transfer to SBD for Procurement Activities (Fund 030, Subfund 008)	1,362,000
Intradepartmental Transfers	<u>21,494,000</u>
 Total	 <u>\$320,929,000</u>

**HUMAN RESOURCES
Benefits Administration
(Fund GF 050, Subfund 051)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Self Insurance Trust Fund	<u>\$2,530,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Operating Expenditures	<u>\$2,530,000</u>

**FINANCE
Internal Service Fund
(Fund GF 050, Subfund 053)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$65,000
Cash Management Fees and Other Revenues	1,901,000
Credit and Collections Charges	3,639,000
Transfer from Fund 030 for FAMIS/ADPICS	<u>576,000</u>
Total	<u>\$6,181,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Cash Management Operating Expenditures	\$1,745,000
Credit and Collections Expenditures	3,281,000
FAMIS/ADPICS Expenditures	576,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	<u>579,000</u>
Total	<u>\$6,181,000</u>

**CLERK OF COURTS
Records Management
(Fund GF 050, Subfund 057)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$232,000
Fees and Charges	<u>1,645,000</u>
Total	<u>\$1,877,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Operating Expenditures	<u>\$1,877,000</u>

**INFORMATION TECHNOLOGY
(Fund GF 060, Various Subfunds)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$23,335,000
Transfer from Unincorporated Municipal Service Area General Fund	8,199,000
Transfer From State of Florida (SOF) Recording Fee	3,300,000
Charges to Departments for Telephone Services	15,385,000
Transfer From Radio Systems Maintenance (Fund 100, Subfund 104, Project 104141)	550,000
Proprietary Fees	658,000
Intradepartmental Transfers	13,435,000
Charges to Departments for Services	<u>108,063,000</u>
Total	<u>\$172,925,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Operating Expenditures	\$151,813,000
Charges for Telephone Services	14,788,000
Charges to Debt Service (Project 298500)	597,000
Charges to Debt Service (Project 213724)	382,000
Transfer to COR for Cyber Security Debt Service	1,558,000
Transfer to Finance for AP Workflow	2,787,000
Transfer to COR for Enterprise IT Capital Investment Fund	<u>1,000,000</u>
Total	<u>\$172,925,000</u>

REGULATORY AND ECONOMIC RESOURCES
Environmentally Endangered Lands Program (EEL)
(Fund GF 080, Subfunds 081 and 082)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$27,265,000
Carryover of Restricted Reserves for Land Management	15,400,000
Reimbursement from Building Better Communities GOB Program	6,553,000
Miscellaneous Reimbursements	899,000
Florida Department of Environmental Protection	200,000
Interest Earnings	<u>100,000</u>
 Total	 <u>\$50,417,000</u>

<u>Expenditures:</u>	
Transfer to Environmental Resources Management (Fund 030, Subfund 039)	\$650,000
Land Acquisition	5,606,000
Land Management	3,000,000
Reserves	<u>41,161,000</u>
 Total	 <u>\$50,417,000</u>

MIAMI-DADE LIBRARY
Operations
(Fund SL 090, Subfunds 091, 092, 093, 095, 099)

<u>Revenues:</u>	<u>2015-16</u>
Ad Valorem Revenue (Tax Roll: \$230,539,994,716)	\$56,889,000
Carryover	2,428,000
State Aid to Public Libraries	1,300,000
Library Fines and Fees	600,000
Interest Earnings	40,000
Miscellaneous Revenue	<u>7,000</u>
 Total	 <u>\$61,264,000</u>

<u>Expenditures:</u>	
Library Operations	\$57,456,000
Administrative Reimbursement	1,854,000
Debt Service Payment (Fund 090, Subfund 091)	1,816,000
Debt Service Payment (Fund 090, Subfund 095)	<u>138,000</u>
 Total	 <u>\$61,264,000</u>

LAW LIBRARY
(Fund SO 100, Subfund 102, Project 102001)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$228,000
Criminal Court Costs Fees	389,000
Service Charges	220,000
Occupational License Revenue	<u>85,000</u>
 Total	 <u>\$922,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$840,000
Operating Reserves	<u>82,000</u>
 Total	 <u>\$922,000</u>

LAW LIBRARY B
(Fund SO 100, Subfund 102, Project 102004)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$809,000
Interest	<u>2,000</u>
Total	<u>\$811,000</u>
 <u>Expenditures</u>	
Operating Reserves	<u>\$811,000</u>

LEGAL AID SOCIETY
(Fund SO 100, Subfund 103)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$2,115,000
Miscellaneous Revenue	320,000
Civil Pro Bono Program Revenue	150,000
Criminal Court Costs Fees	385,000
State and Federal Grants	<u>435,000</u>
Total	<u>\$3,405,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$3,405,000</u>

INFORMATION TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund SO 100, Subfund 104, Project 104141)

<u>Revenues:</u>	<u>2015-16</u>
Traffic Fines	<u>\$550,000</u>
 <u>Expenditures:</u>	
Transfer to Fund 060, Subfund 004	<u>\$550,000</u>

JUDICIAL ADMINISTRATION
Driving While License Suspended Traffic School (AOC)
(Fund SO 100, Subfund 106, Project 106003)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$1,601,000
Program Income	640,000
Interest	<u>3,000</u>
Total	<u>\$2,244,000</u>
 <u>Expenditures:</u>	
Operating Reserves	\$1,584,000
Operating Expenditures	<u>660,000</u>
Total	<u>\$2,244,000</u>

Court Standby Program (SAO)
(Fund SO 100, Subfund 106, Project 106005)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$200,000
Transfer from the Miami-Dade Police Department	142,000
Contribution from Municipal Police Departments	<u>311,000</u>
Total	<u>\$653,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$509,000
Operating Reserves	<u>144,000</u>
Total	<u>\$653,000</u>

Self Help Unit (AOC)
(Fund SO 100, Subfund 106, Project 106006)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$559,000
Program Income	1,064,000
Interest	<u>1,000</u>
Total	<u>\$1,624,000</u>
<u>Expenditures:</u>	
Operating Reserves	\$269,000
Operating Expenditures	<u>1,355,000</u>
Total	<u>\$1,624,000</u>

Miami-Dade County Adult Drug Court (AOC)
(Fund SO 100, Subfund 106, Project 106007)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$144,000
Program Income	<u>11,000</u>
Total	<u>\$155,000</u>
<u>Expenditures:</u>	
Operating Reserves	<u>\$155,000</u>

Process Servers
(Fund SO 100, Subfund 106, Project 106009)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$301,000
Process Server Fees	<u>200,000</u>
Total	<u>\$501,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$128,000
Operating Reserves	<u>373,000</u>
Total	<u>\$501,000</u>

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Teen Court Program
(Fund SO 100, Subfund 106, Project 106129)

<u>Revenues:</u>	<u>2015-16</u>
Traffic Court Fees	\$850,000
Interest Earnings	1,000
Carryover	<u>229,000</u>
Total	<u>\$1,080,000</u>

<u>Expenditures:</u>	
Teen Court Juvenile Diversion and Intervention Program	<u>\$1,080,000</u>

INTERNAL SERVICES
Caleb Center Special Revenue Fund
(Fund SO 100, Subfund 107, Project 107032)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	<u>\$92,000</u>

<u>Expenditures:</u>	
Facility Improvements (Current and Future)	<u>\$92,000</u>

OFFICE OF INSPECTOR GENERAL
(Fund SO 100, Subfund 108, Project 108000)

<u>Revenues:</u>	<u>2015-16</u>
Fees for Audits of County Contracts	\$2,725,000
Carryover	938,000
Miami International Airport Oversight	400,000
Miami-Dade Water and Sewer Department Oversight	200,000
Miami-Dade Public Works and Waste Management Oversight	10,000
Miami-Dade Transit Oversight	50,000
Miami-Dade County School Board Oversight	<u>200,000</u>
Total	<u>\$4,523,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$4,523,000</u>

COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund SO 100, Subfund 108, Project 108001)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$143,000
Transfer from Lobbyist Trust Fund	70,000
Fees and Charges	<u>55,000</u>
Total	<u>\$268,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$268,000</u>

MIAMI-DADE FIRE RESCUE
Emergency Management
(Fund SO 100, Subfund 111)

<u>Revenues:</u>	<u>2015-16</u>
Radiological Emergency Preparedness Agreement with Florida Power and Light	<u>\$357,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$357,000</u>

CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund SO 110, Subfund 111)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$432,000
Social Security Administration	200,000
Subsistence and Uniform Fees	1,378,000
Jail Commissary Commission	1,596,000
Law Enforcement Education Fund (Second Dollar Fines)	132,000
Pretrial Volunteer Receipts	27,000
Boot Camp Industries Fees	249,000
Monitored Release Fees	250,000
Food Catering Service Receipts	75,000
Interdepartmental Transfer	<u>2,500,000</u>
 Total	 <u>\$6,839,000</u>

<u>Expenditures:</u>	
Law Enforcement Training	\$2,500,000
Law Enforcement Education	265,000
Other Operating Expenses	1,952,000
Boot Camp	1,000,000
Debt Service	14,000
Reserves	<u>1,108,000</u>
 Total	 <u>\$6,839,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Special Revenue Operations
(Fund SO 110, Subfund 112)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$1,440,000
Transfer from Unincorporated Municipal Service Area General Fund	5,108,000
First Dollar Fines	100,000
Second Dollar Fines	187,000
Law Enforcement Training Traffic Violation Fines	620,000
School Crossing Guard Parking Ticket Surcharge (Transfer from Fund 110, Subfund 115)	<u>1,651,000</u>
 Total	 <u>\$9,106,000</u>

<u>Expenditures:</u>	
Education and Training	\$2,347,000
School Crossing Guard Program	<u>6,759,000</u>
 Total	 <u>\$9,106,000</u>

JUVENILE SERVICES
(Fund SO 110, Subfund 112, Project 112200)

<u>Revenues:</u>	<u>2015-16</u>
Traffic Ticket Surcharge	<u>\$370,000</u>

<u>Expenditures:</u>	
Juvenile Assessment Center Expenditures	<u>\$370,000</u>

SCHOOL CROSSING GUARD TRUST FUND
(Fund SO 110, Subfund 115)

<u>Revenues:</u>	<u>2015-16</u>
Parking Ticket Surcharge for School Crossing Guard Programs	<u>\$2,637,000</u>

<u>Expenditures:</u>	
Transfer to Miami-Dade Police Department (Fund 110, Subfund 112)	\$1,651,000
Disbursements to Municipalities	<u>986,000</u>
 Total	 <u>\$2,637,000</u>

**ECONOMIC DEVELOPMENT
(Fund SO 120, Subfund 122)**

<u>Revenues:</u>	<u>2015-16</u>
Local Business Tax Receipts	<u>\$3,515,000</u>

Expenditures:

Transfer to Beacon Council	<u>\$3,515,000</u>
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**CULTURAL AFFAIRS
(Fund SO 125, Subfund 127 and 130)**

<u>Revenues:</u>	<u>2015-16</u>
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Carryover	\$3,482,000
Transfer from Countywide General Fund	8,418,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	5,067,000
Transfer from Tourist Development Tax Surtax (Fund 150, Subfund 152)	93,000
Convention Development Tax Proceeds (Fund 160, Subfund 162)	8,201,000
Donations	20,000
Children's Trust Grant	996,000
Other Revenues	1,901,000
Miscellaneous Revenues	74,000
Fees and Charges	<u>445,000</u>

Total	<u>\$28,697,000</u>
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Expenditures:

Administrative Expenditures	\$3,244,000
Grants to/Programs for Artists and Non-Profit Cultural Organizations	13,946,000
South Miami-Dade Cultural Arts Center Operations	5,187,000
Administrative Reimbursement	691,000
Miami-Dade County Auditorium, Joseph Caleb Auditorium, and African Heritage Cultural Arts Center Operations	5,131,000
7th Avenue/Carver Theatre and Cuban Museum Operations	479,000
Reserves	<u>19,000</u>

Total	<u>\$28,697,000</u>
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**CULTURAL AFFAIRS
Art in Public Places Program
(Fund SO 125, Subfund 128)**

<u>Revenues:</u>	<u>2015-16</u>
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Carryover	\$1,839,000
Miscellaneous Revenues from Proprietary Capital Projects	<u>3,113,000</u>

Total	<u>\$4,952,000</u>
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Expenditures:

Operational Expenditures	\$4,918,000
Administrative Reimbursement	<u>34,000</u>

Total	<u>\$4,952,000</u>
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**PARKS, RECREATION AND OPEN SPACES
Grants
(Fund SO 130)**

<u>Revenues:</u>	<u>2015-16</u>
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Prior Year Revenue	\$1,967,000
Florida Boating Improvement Fund	650,000
Florida Inland Navigational District	<u>1,780,000</u>

Total	<u>\$4,397,000</u>
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Expenditures:

Greenways and Trails District 9	\$40,000
Community Development Block Grants	800,000
Marinas Capital	<u>3,557,000</u>

Total	<u>\$4,397,000</u>
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**PUBLIC WORKS AND WASTE MANAGEMENT
STORMWATER UTILITY FUND
(Fund SU 140, Subfund 141)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$29,142,000
Stormwater Utility Fees	<u>30,392,000</u>
Total	<u>\$59,534,000</u>
 <u>Expenditures:</u>	
Transfers:	
Stormwater Utility Capital Improvement Program (Fund 310, Subfund 316)	\$7,792,000
Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series)	7,232,000
Environmental Resources Management Operations (Fund 140, Subfund 142)	1,510,000
Public Works and Waste Management Operations (Fund 140, Subfund 143)	26,414,000
Cash Reserve for Future Projects	<u>16,586,000</u>
Total	<u>\$59,534,000</u>

**REGULATORY AND ECONOMIC RESOURCES
Stormwater Utility Program
(Fund SU 140, Subfund 142)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Stormwater Utility Fund (Fund SU 140, Subfund 141)	<u>\$1,510,000</u>
 <u>Expenditures:</u>	
Environmental Resources Management Operations	<u>\$1,510,000</u>

**PUBLIC WORKS AND WASTE MANAGEMENT
Stormwater Utility Program
(Fund SU 140, Subfund 143)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Stormwater Utility Fund (Fund SU 140, Subfund 141)	<u>\$26,414,000</u>
 <u>Expenditures:</u>	
Public Works and Waste Management Operations	<u>\$26,414,000</u>

**TOURIST DEVELOPMENT TAX
(Fund ST 150, Subfund 151)**

<u>Revenues:</u>	<u>2015-16</u>
Tourist Development Tax	<u>\$25,211,000</u>
 <u>Expenditures:</u>	
Advertising and Promotion Greater Miami (Convention and Visitors Bureau)	\$13,553,000
Transfer to Debt Service (Project 205800)	4,885,000
Transfer to Cultural Affairs Council (CAC) (Fund 125, Subfund 127)	4,760,000
Transfer to CAC (Fund 720, Subfund 721)	125,000
Tourist Development Council (TDC) Grants	1,100,000
Transfer to General Fund for Administrative Reimbursement	461,000
Transfer to TDC for Administrative Support (Fund 125, Subfund 127)	307,000
Transfer to Finance for TDC Administrative Support (Fund 030 Subfund 031)	<u>20,000</u>
Total	<u>\$25,211,000</u>

**TOURIST DEVELOPMENT SURTAX
(Fund ST 150, Subfund 152)**

<u>Revenues:</u>	<u>2015-16</u>
Tourist Development Surtax	<u>\$7,454,000</u>
 <u>Expenditures:</u>	
Advertising and Promotion Greater Miami (Convention and Visitors Bureau)	\$7,121,000
Transfer to General Fund for Administrative Reimbursement	140,000
Transfer to TDC for Administrative Support (Fund 125, Subfund 127)	93,000
Tourist Development Council Grants	<u>100,000</u>
Total	<u>\$7,454,000</u>

**PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund ST 150, Subfund 154)**

<u>Revenues:</u>	<u>2015-16</u>
Professional Sports Franchise Facility Tax	<u>\$12,606,000</u>
 <u>Expenditures:</u>	
Transfer to Debt Service Fund (Project 205800)	<u>\$12,606,000</u>

**HOMELESS TRUST
Operations, Capital, and Reserves
(Fund ST 150, Subfund 150 and 155)**

<u>Revenues:</u>	<u>2015-16</u>
Food and Beverage Tax (1%) Proceeds	\$18,974,000
Carryover	9,659,000
Interest Income	32,000
Private Sector Contribution	<u>10,000</u>
Total	<u>\$28,675,000</u>
 <u>Expenditures:</u>	
Homeless Trust Operations	\$21,481,000
Administrative Reimbursement	64,000
Capital Reserve	2,349,000
Tax Equalization Reserve	4,146,000
Operational Reserve	<u>635,000</u>
Total	<u>\$28,675,000</u>

**HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST 150, Subfund 156)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$1,526,000
Food and Beverage Tax (1%) Proceeds	<u>3,348,000</u>
Total	<u>\$4,874,000</u>
 <u>Expenditures:</u>	
Domestic Violence Shelter Operations	\$2,117,000
2nd Domestic Violence Shelter Construction	<u>2,757,000</u>
Tax Equalization Reserve	<u>0</u>
Total	<u>\$4,874,000</u>

**CONVENTION DEVELOPMENT TAX
(Fund ST 160, Subfunds 162 and 164)**

<u>Revenues:</u>	<u>2015-16</u>
Convention Development Tax Proceeds	\$77,023,000
Transfer from Shortfall Reserve (Fund 160 Subfund 163)	20,687,000
Performing Arts Center Repayment	1,350,000
Basketball Properties- Development Agreement Fees	<u>125,000</u>
Total	<u>\$99,185,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Fund (Projects 206100, 206300)	\$37,451,000
Payment to the City of Miami Beach	4,500,000
Miami Beach Revenue Sharing Interlocal Agreement	3,837,000
Transfer to Cultural Affairs for Grants (Fund 125, Subfund 127)	1,000,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs (South Miami-Dade Cultural Arts Center (Fund 125, Subfund 127))	3,062,000
American Airlines Arena-related Costs	6,400,000
Payment to the City of Miami	3,000,000
Transfer to PROS - Tennis Center (Fund 040, Subfund 001)	1,000,000
Transfer to Vizcaya Operating Subsidy (Fund 450, Subfund 001)	2,500,000
Transfer to Cultural Programs (Museum Operating Grants) (Fund 030, Subfund 033)	10,018,000
Performing Arts Center Trust Operating Subsidy	2,042,000
New World Symphony	1,000,000
Transfer to Cultural Affairs for Community-based Cultural Facilities (Fund 125, Subfund 127)	1,304,000
Transfer to Capital Reserve Fund	750,000
Transfer to Cultural Affairs for Miami-Dade County Auditorium, Joseph Caleb Auditorium, and African Heritage Cultural Arts Center (F	2,835,000
Transfer to Parks, Recreation and Open Spaces for Zoo Miami	9,836,000
Fairchild Tropical Botanic Garden, Inc.	<u>1,000,000</u>
Total	<u>\$99,185,000</u>

**CONVENTION DEVELOPMENT TAX
(Fund ST 160, Subfunds 163)**

<u>Revenues:</u>	<u>2015-16</u>
Shortfall Reserve	<u>\$20,687,000</u>

<u>Expenditures:</u>	
Transfer to Convention and Development Tax (Fund 160, Sudfund 162)	<u>\$20,687,000</u>

**PEOPLE'S TRANSPORTATION PLAN FUND
(Fund SP 402, Subfunds 402 and 403)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$37,083,000
Transfer for Loan Repayment (Fund 411, Subfund 411)	26,678,000
Interest	100,000
Sales Tax Revenue	<u>238,238,000</u>
Total	<u>\$302,099,000</u>

<u>Expenditures:</u>	
Transfer to Miami-Dade Transit Operations (Fund 411, Subfund 411)	\$130,412,000
Transfer to Fund 416 / 417 for Miami-Dade Transit Debt Service (Fund 416 and 417)	72,196,000
Transfer to Fund 209, Project 209403 for 2008 Surtax Bond Debt Service	2,721,000
Transfer to Fund 209, Project 209404 for 2009 Surtax Bond Debt Service	8,203,000
Transfer to Fund 209, Project 209405 for 2010 Surtax Bond Debt Service	2,853,000
Transfer to Fund 209, Project 209406 for 2012 Surtax Bond Debt Service	7,447,000
Transfer to Fund 209, Project 209407 for 2015 Surtax Bond Debt Service	3,533,000
Transfer to Public Works (Fund 325)	2,939,000
Transfer to the Citizen's Independent Transportation Trust (Fund 420)	2,350,000
Transfer to Eligible Municipalities	47,648,000
Transfer to New Municipalities	7,147,000
Payment to Restricted Reserve for Capital Expansion	9,364,000
Ending Cash Balance	<u>5,286,000</u>
Total	<u>\$302,099,000</u>

**MIAMI-DADE TRANSIT
Lease, Sublease and Loan Agreements
(Fund ET 411, Subfund 400)**

<u>Revenues:</u>	<u>2015-16</u>
Rental and Interest Income	<u>\$16,076,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Capital Lease Leaseback Obligation	<u>\$16,076,000</u>

**MIAMI-DADE TRANSIT
Operations
(Fund ET 411, Subfund 411)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$6,939,000
Transfer from Fund 402 for MDT Operations	130,412,000
Transfer from Countywide General Fund for Maintenance of Effort	173,745,000
Transit Fares and Fees	111,759,000
Transfer from Transportation Disadvantaged Program (Fund 413, Subfund 413)	8,766,000
Bus Feeder Support from Tri-Rail	666,000
State Operating Assistance	20,362,000
Other Revenues	<u>16,617,000</u>
 Total	 <u>\$469,266,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Operating Expenditures	\$437,569,000
Transfer to Fund 416/417 for MDT Debt Service	784,000
Existing Services Loan Payment to Fund 402	26,678,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	<u>4,235,000</u>
 Total	 <u>\$469,266,000</u>

**Non-Capital Grants
(Fund ET 413, Subfund 413)**

<u>Revenues:</u>	<u>2015-16</u>
State Grants - Transportation Disadvantaged Trust Fund	\$8,766,000
State Grants - JPA	4,956,000
Federal Grant - Bridge Inspection	<u>1,000,000</u>
 Total	 <u>\$14,722,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
Transit Grant Program Expenditures	\$5,956,000
Intrafund Transfer Expenditures	<u>8,766,000</u>
 Total	 <u>\$14,722,000</u>

**Miami-Dade Transit Debt Service
(Funds 416 and 417)**

<u>Revenues:</u>	<u>2015-16</u>
Federal Subsidy Receipts (Series 2009B Bonds)	\$3,357,000
Federal Subsidy Receipts (Series 2010B Bonds)	2,521,000
Transfer from Fund 402 For PTP Debt Service	72,196,000
Transfer from Fund 411 for Non-PTP Debt Service	<u>784,000</u>
 Total	 <u>\$78,858,000</u>

<u>Expenditures:</u>	<u>2015-16</u>
General Electric Loan Payment	\$2,494,000
Series 2008 Transit System Sales Surtax Payments	12,094,000
Series 2009 Transit System Sales Surtax Payments	15,665,000
Series 2010 A & B Transit System Sales Surtax Payments	11,083,000
Series 2012 Transit System Sales Surtax Payments	25,776,000
Series 2015 Transit System Sales Surtax Payments	10,764,000
Series 2010 D Rezoning Bonds	784,000
Transfer to Bond Administration (Fund 030, SubFund 031)	<u>198,000</u>
 Total	 <u>\$78,858,000</u>

OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund ET 420, Subfund 420)

Revenues: 2015-16
Transfer from People's Transportation Plan Fund (Fund 402) \$2,350,000

Expenditures:
Operating Expenditures \$2,350,000

PORT OF MIAMI
(Fund ES 420, Subfund 001)

Revenues: 2015-16
Carryover \$46,221,000
Fees and Charges 143,120,000
Total \$189,341,000

Expenditures:
Operating Expenditures \$61,045,000
Security Costs 17,251,000
Administrative Reimbursement 2,200,000
Transfer to Consumer Services - Passenger Transportation Regulation (Fund 030, Subfund 032) 100,000
Subtotal Operating Expenditures 80,596,000
Transfer to Port of Miami Bond Service Account (Fund 423, Subfund 234) 9,734,000
Transfer to Port of Miami General Fund (Fund ES 424) 49,224,000
Ending Cash Balance 49,787,000
Total \$189,341,000

PORT OF MIAMI
Bond Service Account (G.O. Bonds)
(Fund ES 423, Subfund 234)

Revenues: 2015-16
Transfer from Port of Miami Revenue Fund (Fund ES 420) \$9,734,000

Expenditures:
Principal and Interest Payments \$9,734,000

Port of Miami General Fund
(Fund ES 424, Subfund 241)

Revenues: 2015-16
Transfer from Port of Miami Revenue Fund (Fund ES 420) \$49,224,000

Expenditures:
Principal and Interest Payments \$48,169,000
Non-operating Expenditures 1,055,000
Total \$49,224,000

PUBLIC WORKS AND WASTE MANAGEMENT
Venetian Causeway Operating Fund
(Fund EN 438, Subfund 001)

Revenues: 2015-16
Carryover \$3,653,000
Transfer from Operating Fund (Fund ER 438 Subfund 001) 2,186,000
Total \$5,839,000

Expenditures:
Operation and Maintenance \$1,358,000
Transfer to Capital \$3,888,000
Transfer to Debt Service (Fund EN 438, Subfund 007) \$498,000
Reserve 95,000
Total \$5,839,000

PUBLIC WORKS AND WASTE MANAGEMENT
Venetian Causeway Debt Service Fund
(Fund EN 438, Subfund 007)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Operating Fund (Fund ER 438 Subfund 001)	<u>\$498,000</u>
 <u>Expenditures:</u>	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	\$176,000
Debt Service Payment for Capital Asset Series 2010 Bonds	<u>322,000</u>
Total	<u>\$498,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Causeways Operating Fund
(Fund ER 430, Various Subfunds)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$9,342,000
Rickenbacker and Venetian Tolls, Transponders and Other Revenues	<u>8,160,000</u>
Total	<u>\$17,502,000</u>
 <u>Expenditures:</u>	
Causeway Toll Operations and Maintenance	\$2,978,000
Transfer to Causeway Capital Fund (Fund ER 431)	6,662,000
Transfer to Causeway Debt Service Fund (Fund ER 432)	2,761,000
Transfer to Village of Key Biscayne	365,000
Operating Reserve	<u>4,736,000</u>
Total	<u>\$17,502,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Causeway Debt Service Fund
(Fund ER 432, Various Subfunds)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Causeway Operating Fund (Fund ER 430)	<u>\$2,761,000</u>
 <u>Expenditures:</u>	
Debt Service Payment for FY 2007-08 Sunshine Loan	\$342,000
Debt Service Payment for Capital Asset Series 2010 Bonds	349,000
Debt Service Payment for Rickenbacker Capital Asset Series 2014 Bonds	<u>2,070,000</u>
Total	<u>\$2,761,000</u>

VIZCAYA MUSEUM AND GARDENS
Operations
(Fund EV 450, Subfund 001)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Convention Development Tax (Fund 160, Subfund 162)	<u>\$2,500,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$2,500,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Waste Collection Operations
(Fund EF 470, Subfunds 470, 471, and 475)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$18,932,000
Collection Fees and Charges	135,988,000
Sale of Recyclable Materials	1,874,000
Interest	58,000
Total	<u>\$156,852,000</u>

<u>Expenditures:</u>	
Garbage & Trash Collection Operations	143,420,000
Solid Waste Service Area Code Enforcement	1,402,000
Transfer to Note Payable (Debt Service Fund 470)	1,603,000
Transfer to Capital Projects (Fund 470, Subfund C10)	1,426,000
Intradepartmental Transfer to Disposal	3,946,000
Reserves	5,055,000
Total	<u>\$156,852,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Waste Disposal Operations
(Fund EW 490, Subfunds 491, 492, 495, and 499)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$144,996,000
Disposal Fees	114,994,000
Transfer Fees	6,643,000
Resources Recovery Energy Sales	10,450,000
Interest	382,000
Utility Service Fee	24,168,000
Intradepartmental Transfer from Collections	3,946,000
Transfer Interest (Fund 490, Subfund GR0)	27,000
Total	<u>\$305,606,000</u>

<u>Expenditures:</u>	
Disposal Operations	\$139,998,000
Transfer to Subfund DS0, Bond Debt Service	19,452,000
Transfer to Capital Projects (Subfunds C10 and RR0)	18,575,000
Reserve	127,581,000
Total	<u>\$305,606,000</u>

JACKSON HEALTH SYSTEMS
County Public Hospital Sales Tax
(Fund SD 510, Subfund 510)

<u>Revenues:</u>	<u>2015-16</u>
Sales Surtax	<u>\$238,238,000</u>

<u>Expenditures:</u>	
Transfer to Jackson Health Systems	<u>\$238,238,000</u>

STATE REVENUE SHARING
(Fund 51-510, Subfund 512)

<u>Revenues:</u>	<u>2015-16</u>
Entitlement as a County	\$55,055,000
Entitlement as a Municipality	48,210,000
Total	<u>\$103,265,000</u>

<u>Expenditures:</u>	
Transfer to Guaranteed Entitlement Revenue Fund (Project 204101)	\$13,662,000
Transfer to Countywide General Fund	41,393,000
Transfer to UMSA General Fund	48,210,000
Total	<u>\$103,265,000</u>

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 51-510, Subfund 513)

<u>Revenues:</u>	<u>2015-16</u>
Countywide Sales Tax Receipts	\$71,190,000
Unincorporated Municipal Service Area Sales Tax Receipts	<u>83,704,000</u>
Total	<u>\$154,894,000</u>

<u>Expenditures:</u>	
Transfer to Countywide General Fund	\$71,190,000
Transfer to UMSA General Fund	<u>83,704,000</u>
Total	<u>\$154,894,000</u>

MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH)
(Fund IS 541, Subfund 001 thru 005)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$62,760,000
Employer Contribution	234,177,000
Dependent Premiums	<u>102,530,000</u>
Total	<u>\$399,467,000</u>

<u>Expenditures:</u>	
Medical	\$372,391,000
Dental/Vision	17,613,000
Life	<u>9,463,000</u>
Total	<u>\$399,467,000</u>

FLORIDA POWER AND LIGHT ELECTRICAL FRANCHISE FEE
(Fund GF 010, Subfund 010)

<u>Revenues:</u>	<u>2015-16</u>
Franchise Fee	<u>\$37,973,000</u>

<u>Expenditures:</u>	
Transfer to UMSA General Fund	\$26,000,000
Disbursements to Municipalities	<u>11,973,000</u>
Total	<u>\$37,973,000</u>

ANIMAL SERVICES DEPARTMENT
Trust Fund
(Fund TF 600, Subfund 022, Project 022111)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$120,000
Transfer from Other Funds	20,000
Donations, Grants, and Other Revenue	<u>30,000</u>
Total	<u>\$170,000</u>

<u>Expenditures:</u>	
Animal Shelter Expenditures	<u>\$170,000</u>

CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund TF 600, Subfund 601)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$518,000
Other Revenues	3,000
Transfer from Special Revenue Operations (Fund 110, Subfund 111)	<u>673,000</u>
Total	<u>\$1,194,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$679,000
Community Mental Health Partnership	295,000
Transfer to General Fund	<u>220,000</u>
Total	<u>\$1,194,000</u>

**PARKS, RECREATION AND OPEN SPACES
Miscellaneous Trust Funds
(Fund TF 600, Subfund 601, Project 608TPR)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$7,425,000
Interest Earnings	13,000
Miscellaneous Revenues and Donations	<u>1,500,000</u>
Total	<u>\$8,938,000</u>

<u>Expenditures:</u>	
Zoo Miami Construction of Phase V - Florida Exhibit	\$276,000
Marina Capital Plan	1,119,000
Marina Management System	200,000
Trust Reserves	<u>7,343,000</u>
Total	<u>\$8,938,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Trust Fund
(Fund TF 600, Subfund 601)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$2,491,000
Interest Income	\$7,000
Miscellaneous	<u>399,000</u>
Total	<u>\$2,897,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$604,000
Reserve for Future Expenditures	<u>2,293,000</u>
Total	<u>\$2,897,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Law Enforcement Trust Fund
(Fund TF 600, Subfunds 602, 603, 604)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$7,488,000
Interest Income	\$31,000
Fines and Forfeitures	<u>3,314,000</u>
Total	<u>\$10,833,000</u>

<u>Expenditures:</u>	
Miami-Dade Police Department -- Investigative and Special Enforcement	\$7,149,000
Reserve for Future Expenditures	<u>3,684,000</u>
Total	<u>\$10,833,000</u>

**COUNTY TRANSPORTATION TRUST FUND
(Fund 51-510, Subfund 511)**

<u>Revenues:</u>	<u>2015-16</u>
Local Option Six-Cent Gas Tax	\$41,104,000
Capital Improvement Local Option Three-Cent Gas Tax	19,260,000
State Gas Tax	8,123,000
Constitutional Gas Tax (20%)	3,683,000
Constitutional Gas Tax (80%)	14,780,000
"Ninth-Cent" Gas Tax	<u>10,522,000</u>
Total	<u>\$97,472,000</u>

<u>Expenditures:</u>	
Transfer to General Fund for Transportation Expenditures	\$63,432,000
Transfer to Capital Improvements Local Option Gas Tax Fund 337, Subfund 337	19,260,000
Transfer to Secondary Road Program Fund 330 and 331, Subfunds 332, 333, and 334	<u>14,780,000</u>
Total	<u>\$97,472,000</u>

**COMMUNITY ACTION AND HUMAN SERVICES
Operations**

<u>Revenues:</u>	<u>Fund SC 610</u>	<u>Fund SD 611</u>	<u>2015-16</u>
Transfer from Countywide General Fund	\$15,804,000	\$2,130,000	\$17,934,000
Federal Grants	4,864,000	1,057,000	5,921,000
State Grants	2,280,000	1,186,000	3,466,000
Other Revenues	277,000	10,000	287,000
Interdepartmental Transfers	<u>0</u>	<u>382,000</u>	382,000
Total	<u>\$23,225,000</u>	<u>\$4,765,000</u>	<u>\$27,990,000</u>
<u>Expenditures:</u>			
Operating Expenditures	<u>\$23,225,000</u>	<u>\$4,765,000</u>	<u>\$27,990,000</u>

**COMMUNITY ACTION AND HUMAN SERVICES
(Fund SC 630)**

<u>Revenues:</u>	<u>2015-16</u>
Federal Grants	\$77,670,000
State Grants (FDOT)	628,000
Transfer from Countywide General Fund	11,047,000
Other Revenues	488,000
Interagency Transfers	<u>1,173,000</u>
Total	<u>\$91,006,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$91,006,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST
Affordable Housing Program
(Fund SC 700, Subfund 700, Project 700003)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$3,026,000
Interest Earnings	3,000
Documentary Stamp Surtax	<u>3,400,000</u>
Total	<u>\$6,429,000</u>
<u>Expenditures:</u>	
Affordable Housing Operating Expenditures	\$6,089,000
Transfer to the Office of the Executive Director and Administration (Fund 030, Subfund 020)	<u>340,000</u>
Total	<u>\$6,429,000</u>

**CORRECTIONS AND REHABILITATION
Grants
(Fund SO 720)**

<u>Revenues:</u>	<u>2015-16</u>
Criminal Alien Assistance (Department of Justice)	<u>\$200,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$200,000</u>

**PUBLIC WORKS AND WASTE MANAGEMENT
Grant Fund
(Fund SO 720)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$55,000
State Department of Agriculture Mosquito Grant	<u>43,000</u>
Total	<u>\$98,000</u>
<u>Expenditures:</u>	
Mosquito Grant related expenditures	\$43,000
Reserve	<u>55,000</u>
Total	<u>\$98,000</u>

ELECTIONS
(Fund SO 720, Subfund 720)

<u>Revenues:</u>	<u>2015-16</u>
Florida Department of State - Division of Elections Voter Education - Poll Worker Recruitment/Training	<u>\$200,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$200,000</u>

REGULATORY AND ECONOMIC RESOURCES
Grant Fund
(Fund SO 720, Subfund 720)

<u>Revenues:</u>	<u>2015-16</u>
State and Federal Environmental Grants	<u>\$2,739,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,739,000</u>

MIAMI-DADE FIRE RESCUE
State Grant Awards
(Fund SO 720, Subfund 720)

<u>Revenues:</u>	<u>2015-16</u>
State EMS Grant	<u>\$565,000</u>

<u>Expenditures:</u>	
Carryover	\$217,000
Miami-Dade Objectives	299,000
City of Miami Fire Rescue Department	29,000
City of Miami Beach Fire Rescue Department	6,000
City of Hialeah Fire Rescue Department	11,000
City of Coral Gables Fire Rescue Department	2,000
Village of Key Biscayne Fire Rescue Department	1,000
Total	<u>\$565,000</u>

Federal Grant
(Fund SO 720, Subfund 720)

<u>Revenues:</u>	<u>2015-16</u>
SAFER Grant	\$974,000
Federal Safety Grant	<u>2,081,000</u>
Total	<u>\$3,055,000</u>

<u>Expenditures:</u>	
Grant Objectives	<u>\$3,055,000</u>

Urban Search and Rescue
(Fund SO 720, Subfund 720)

<u>Revenues:</u>	<u>2015-16</u>
Federal Emergency Management Grant	<u>\$573,000</u>

<u>Expenditures:</u>	
Grant Objectives	<u>\$573,000</u>

Emergency Management
(Fund SO 720, Subfund 720)

<u>Revenues:</u>	<u>2015-16</u>
State Grants	\$116,000
Federal Grants	<u>1,647,000</u>
Total	<u>\$1,763,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,763,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Operating Grant Fund
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2015-16</u>
COPS Hiring Program Grant	\$716,000
Justice Assistance Grant (JAG) Program	500,000
In-Kind Match	343,000
State Grants	712,000
Federal Grants	3,571,000
Intradepartmental Transfer	<u>529,000</u>
Total	<u>\$6,371,000</u>

<u>Expenditures:</u>	
COPS Hiring Program Grant	\$1,245,000
Justice Assistance Grant (JAG) Program	500,000
Operating Expenditures	<u>4,626,000</u>
Total	<u>\$6,371,000</u>

**JUVENILE SERVICES
Grant Fund
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2015-16</u>
Department of Juvenile Justice Grant	\$865,000
Juvenile Justice Diversion Alternative Program	784,000
Juvenile Treatment Alternatives for Safe Communities	354,000
Byrne Grant	<u>167,000</u>
Total	<u>\$2,170,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,170,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
Ryan White Grant Program
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2015-16</u>
Ryan White Title I	\$26,484,000
Byrne Grant	<u>100,000</u>
Total	<u>\$26,584,000</u>

<u>Expenditures:</u>	
Administrative Expenditures	\$1,591,000
Intradepartmental Transfer to Administration	70,000
Intradepartmental Transfer to Grants Coordination	100,000
Allocation to Contractual Services	<u>24,823,000</u>
Total	<u>\$26,584,000</u>

**CULTURAL AFFAIRS
State and Federal Grants
(Fund SO 720, Subfund 720 and 721)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	\$125,000
State of Florida Artistic Automobile License Tag Revenue	25,000
Carryover	8,000
Other Revenues	<u>103,000</u>
Total	<u>\$261,000</u>

<u>Expenditures:</u>	
Grants to/Programs for Artists and Non-Profit Cultural Organizations	\$25,000
South Florida Cultural Consortium Projects	<u>236,000</u>
Total	<u>\$261,000</u>

HOMELESS TRUST
Grants
(Fund SO 720, Subfund 723)

Revenues:

2015-16

U.S. Department of Housing and Urban Development Grants
 Florida Department of Children and Family Grants

\$32,119,000
423,000

Total

\$32,542,000

Expenditures:

Grant Allocations

\$32,542,000

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Revenues:

2015-16

Carryover -- Lighting Districts
 Special Taxing Districts FY 2015-2016 Assessments -- Lighting Districts

\$1,860,693
8,498,993

Total

\$10,359,686

Expenditures:

149 Bird	93
5 Star	284
A.B. @ Tamiami Airport 1	540
A.S.A. Subdivision	2,507
A.S.A. Subdivision Tr D	80
A.V. Subdivision	644
A/R Subdivision	504
AB at Tamiami Trail	86,872
Abaco	99
Abbro Subdivision	882
Abel Homes Naranja Villas	2,930
Acapulco	3,936
Adrian At Tamiami	846
Adventure Homes	22,027
Ailco Subdivision	2,331
Air Park Industrial	4,554
Aladdin	1,478
Alco Est @ Addition 1-5	8,836
Alexa Subdivision	311
Alexandria Estates	3,631
Ali Subdivision	900
Alina Estates	2,013
Allapattah	30,740
Allison Estates	3,201
Alturas Buena Vista	886
American Homes	15,677
American Homes 1 Addition	12,221
Americas At Miller	4,167
Amerihomes	6,263
Amigo Subdivision	2,198
Amore Subdivision	1,612
Anabah Gardens	673
Anaco Est 1 Addition	3,273
Anaco Estates	1,741
Anderson Heights	31,433
Andover	24,837
Andover Addition #1	13,065
Andrade Subdivision.	2,796
Anta Subdivision 1st Addition	1,190
Arien Subdivision 1 & 2	2,385
Arien Subdivision Section 3	1,244
Aristotle Subdivision	36,834
Ashly Subdivision	458
Auto Nation	1,329
Balani Subdivision	4,794
Balmoral	3,058
Barcelona Est	2,797
Barima Ests.	10,350
Baroque Estates	539

BBE Subdivision	4,252
BDG Kendall 162	62
Beacon At 97 Avenue	6,920
Beacon At Doral	2,310
Beacon Centre	25,237
Beacon Lks Phase 1	28,256
Bel Aire	21,037
Belen Ests	2,267
Ben Granoff Park	3,984
Benson Lks	2,073
Bent Tree Briarcliff	2,392
Bent Tree Com	2,303
Bent Tree Section 3	3,529
Beverly Estates	12,127
BHM East Campus Expansion	830
Biarritz 2	734
Biarritz Subdivision Ph 1	513
Big 5	377
Bilbao Estates Imp	5,872
Bird Estates	2,489
Bird Gdns	3,464
Bird Lakes South Addition 3	1,878
Bird Lakes South Section 1	6,337
Bird Lakes South Section 3	10,221
Bird Lakes South Section 4	6,045
Bird Road Highlands	14,470
Bird Road Properties	14,868
Bird South	10,062
Biscayne	41,734
Biscayne Dr Ests	10,926
Biscayne Gardens	8,862
Biscayne Gardens 3rd Addition	23,396
Biscayne Gardens Addition #2	15,244
Biscayne Manning	14,497
Biscayne Manning Addition #1	5,096
Biscayne Pines	14,745
Biscayne Pt S	1,813
Biscayne Villas	5,415
Bismark Estates	543
Bismark Homes	2,969
Black Creek Homes	2,117
Blue Heaven Landing	870
Bluewaters	34,782
BMS Kendall	2,060
BMS-Kendale Lakes	2,726
Bonita	7,866
Bonita Golf	2,004
Bonita Golf 2	2,938
Bonita Grand Estates	17,781
Braman	446
Brandon Park	19,254
Breckinridge	1,593
Breeze At Galloway	4,967
Bright Meadow	6,954
Bridgeport	395
Bristol Of Kendall	210
Bristol Park 2	1,446
Bristol Point	989
Brownsville	161,960
Buddy's Paradise	2,428
Bunche Park	56,068
Bunche Park South	15,784
Cadiz Ests	786
California Club Estates	1,369
California Hills	8,093
Camino Real Ests	5,016
Canero's Oak	358
Cantal West Industrial Park	481
Cantelope	5,538
Canton Subdivision	3,454
Canton Subdivision 1st Addition	1,325
Cape Florida	9,586
Capri Homes	1,149
Caribe Lakes Phase 1	1,511
Caribe Subdivision	2,124
Caribbean Palms	4,400
Carlisle at Doral	424

Carmichael Estates	12,075
Carol City	351,530
Carol City 1st Addition	1,757
Cartal Subdivision	652
Casa Lago	5,079
Casa Lago 1st Addition	2,333
Casa Matias	2,186
Casariego Business Park	1,515
Castcana Estates	1,691
Castellanos at Coral Way 2	588
Castillian Subdivision	570
Cauley Palasaides	925
Cedar West Estates	75
Cedar West Homes 2	3,764
Cedar West Homes 3	11,331
Cenal Estates	19,899
Central Canal	30,624
Central Heights	12,958
Central Miami	13,425
Central Miami Addition #1	10,077
Central Park Estates	418
Centro Villas North	2,948
Century Breeze East	303
Century Estates /1st Addition	21,905
Century Gardens	27,425
Century Gardens @ Tamiami	4,471
Century Gardens Village	3,426
Century Park/Villa	1,280
Century Prestige	4,226
Chadustry Estates	3,508
Chana Rose	1,517
Chateau Royal Estates	5,540
Chateaubleau Mansions	3,163
Chediak Subdivision PH 1	200
Children's Plaza	1,632
Chiu Subdivision	813
Christianne Ests	873
Christopher Gardens	8,302
Christy's Estates	5,033
Circle Creek Apts	1,428
CLC Subdivision	940
CMGD Subdivision	1,108
Colonial Drive	182,944
Colonnade	8,787
Community Partnership	12,577
Coral Bird Homes 1	4,210
Coral Bird Homes Phase 2	1,761
Coral Highlands	15,334
Coral Pines	25,056
Coral Reef Nurseries	22,048
Coral Terrace Section 1	2,382
Coral Town Park	2,540
Coral Way Estates	8,363
Coral West Heights	16,574
Coral West Homes	1,072
Cordoba Estates Section 2	3,716
Cordoba Estates Section 1	2,702
Cordoba Estates Section 4	768
Corsica	10,806
Corsica Place	29,820
Cosar Subdivision	5,819
Cosmopolitan Roadway	6,821
Costa Azul Homes	3,414
Costa Bonita	361
Costa Dorada	1,079
Costa Linda Condo	1,138
Costa Verde	4,321
Costall Doral East	4,389
Country Club Of Miami Est	39,340
Country Lake Manor Section 2	57,548
Country Lake Manors	43,801
Country Park Estates	2,569
Country Pl Mall	3,709
Countryside and 1st Addition	18,221
Courts At Tuscany	6,588
Courts At Tuscany North	1,635
Courts At Tuscany Ph Two	2,292

Coventry	6,253
Cres Estates	2,290
Cres Subdivision	1,947
Crestview	56,152
Crestview Lakes	15,389
Crestview Lakes 1 & 2 Addition	15,619
Cudimar at Black Point Marina	24,974
Cutler Bay Palms	12,694
Cutler Breeze	2,612
Cutler Country Grove 1st Addition	17,412
Cutler Country Groves	7,956
Cutler Lakes Homes Phase 1	1,603
Cutler Ridge	38,265
Cutler Ridge Addition #1	106,766
CVS/Coral Way	3,155
CW 144 Subdivision	2,407
D.V.H. Estates	12,524
Dadeland Forest Estates	955
Dadeland Park	7,096
Dadesky Subdivision	3,574
Daily First	779
Daily Subdivision	62
Danielle Patrick	3,686
Darlington Manor	25,245
Datorre	1,897
Daxal Subdivision	11,892
DCP Subdivision 1st addition	422
Deer Creek	1,049
Deer Creek Estates 1st Addition	3,134
Deering Point	2,640
Denis Subdivision	120
Digna Gas	1,060
Dimara Subdivision	942
Dimauro Subdivision	254
Dimension at Doral	687
Divine Saviour	6,164
Dolphin View	545
Dolphmac	4,640
Don Elias Estates	5,242
Doral Antilles	37,831
Doral Breeze	8,744
Doral Commerce Park	4,509
Doral Concourse	1,405
Doral Equestrian Center	404
Doral International Park	1,083
Doral Isles North Section 1 & 2	22,576
Doral Isles North Section 3	861
Doral Landing	12,423
Doral Meadows First	2,229
Doral Park	41,503
Doral Pointe	517
Doral Public Works Facility	1,844
Doral Savannah	4,503
Doral Terrace	5,028
Doranda Subdivision	4,363
Eagles Point 1st Addition	1,171
Eagles Point Subdivision.	1,573
East Golf Park	24,010
Eden Lakes	3,901
Ed-Mar Est	1,394
EFM Estates Section 1	51,582
Egret Lakes Homes	709
Elise Estates	7,514
Emerald Isles	4,563
Emerald Lakes Estates	4,946
Emerald Oaks	1,659
Emerald Point	1,271
Enchanted Lake	3,417
Enclave at Blackpoint Marina	28,229
Enclave at Doral	1,316
Erica Gardens	6,443
Esplanadas Dreams	1,997
Esquerro Estates	2,439
Estate Home 3rd Addition	1,925
Estate Homes	5,262
Estate Homes 2nd Addition	1,490
Ethereal Subdivision	2,847

Eureka Creek	2,439
Eurosuites At Doral	3,502
Eve Estates	7,175
Evergreen Garden Estates	8,028
Expressway Indust Pk	10,248
Fantasy Homes	4,800
Fantasy One	8,446
Farmland Development	3,019
Fava Estates	2,249
FC Subdivision	13,857
Fedy Estates	4,419
Ferel Subdivision	438
Fernal Subdivision	3,060
Flamingo Farms Ests	7,385
Flamingo Homes	6,557
Flamingo Village	12,428
Flightways Subdivision	126
Florencia Ests	6,215
Forest Lake Paradise	1,480
Forest Lakes	52,067
Forest View Subdivision	12,899
G.B. Estates	14,117
G.C. Corp. L.A.D.	2,114
Gabriella Estates	1,341
Galloway Estates	1,067
Galloway Glen	52,270
Garden Cove Estates	1,810
Garden Hills	35,888
Garden Hills West	36,539
Garson Subdivision Section 1	3,235
Gasser Subdivision	408
Gefen Equity	1,138
Gefen-Maisel	502
Gem Homes	22,050
Genstar	2,652
Gold Dream Estates	1,080
Golden Glades	13,370
Goldvue Estates	1,098
Golf Park-Minton Manor Fairmont	27,916
Gordon Estates	1,779
Goulds	73,659
Goulds Hammock Estates	2,448
Gran Central	87,835
Granada Home Estates	1,088
Granada Ranch Estates	2,057
Grand Lakes	58,083
Greendale	6,851
Habitat Homes South	3,955
Hailin Mill Park View	1,036
Hainlin Mill 4	2,839
Hainlin Reef North	1,698
Hammock Plaza	932
Hammock Shores	6,100
Hammock Shores 2nd Addition	4,534
Hammock Shores 3rd Addition	5,114
Hammocks Estates	12,242
Hampton Apartments	3,967
Hamptons	736
Happy Farm Acres	15,860
Hardin Hammock	2,482
Hardwood Village	9,438
Hartford Place	14,842
Hawksnest 2nd Addition	604
Hawksnest	1,889
Hawksnest 1st Addition	904
Heavenly Estates	1,909
Helena Homes	8,010
Helena Homes 1st Addition	6,485
Hermilio Subdivision	1,506
Heti Subdivision	387
Hidden Grove	6,071
Highland at Kendall 1st Addition	7,384
Highland Gardens	10,287
Highland Lakes Estates	1,093
Highland/Kendall	6,448
Highland/Sparling	38,642
Hildas Estates Subdivision	3,372

Homestar Landings	4,321
Howard Drive	36,957
Hughes W Subdivision	5,044
Ibis Villas	1,158
Ibis Villas at Doral	4,056
Intag Manor 1st Addition	1,455
Interian Homes	850
Interlaken	538
International Corporation Park	31,561
International Gardens	59,192
Isabella Estates	735
Isabella Homes	1,287
Isla Margarita At Doral	906
Islands at Doral	14,842
Islands at Doral 1 Addition	15,056
Islands at Doral NW	12,643
Islands at Doral Townhome	11,266
Ives Estates	50,562
Jacarandas at Sunset	2,161
Jackson South Community Hospital	4,245
Jane Plaza	3,582
JAR Subdivision	542
Jarguti Subdivision	2,319
JC Kern Estates	8,440
Jeannie Forest	4,159
Jefferson at Doral	3,663
Jesslyn Subdivision	13,285
Juan David	951
Kaiser Subdivision	774
Karenero	676
Kayla's Place	14,158
Kendaland Center	2,310
Kendall Breeze	5,223
Kendall Country Walk	12,829
Kendall Family	12,271
Kendall Hammock Shop Ctr	4,310
Kendall Home Depot	6,782
Kendall Town Center	27,937
Kendall Village West	2,173
Kendalland	28,294
Kendallwood	10,517
Kendallwood Industrial Park Replat	2,982
Kenellen Subdivision	1,321
Kenwood Estates	1,074
Kessler Grove Section 1	9,314
Kessler Grove Section 2	7,525
Kessler Grove Section 3 and 4	21,170
Key Biscayne #2	8,093
Keybiscayne #1	16,495
Keystone	27,206
Keystone West	175
Kingdom Dreams	7,096
King's Estates	1,650
King's Homes	2,059
Koki Estates	841
Koki Estates 1st Addition	798
Kristina Estates	16,642
Krizia 5th Addition	2,196
Krizia Subdivision 1st Addition	4,689
Krizia Subdivision 3rd Addition	1,471
Krizia Subdivision 4th Addition	3,027
La Costa at Old Cutler Section 1	4,097
La Costa at Old Cutler Section 2	2,184
La Espada	3,122
Laffitte Subdivision	6,996
Lago Del Mar	39,378
Lago Mar 1st Addition	4,450
Lago Mar South	5,689
Laguna Ponds Sections 1 & 2	37,336
Lake Arcola	8,400
Lake Frances	40,049
Lake Lucerne	19,855
Lake Park	6,231
Lakes By The Bay South Commons	57,097
Lakes Of Avalon Imp	16,054
Lakes of Tuscany Ph 1	11,393
Lakesby the Bay Section 14	12,540

Lakeview	32,021
Laroc Est	7,048
Laroc Subdivision	244
Larose Subdivision	862
Las Palmas Imp	11,620
Laurell Hill Park	12,171
Laurens Pond	4,171
Lazarus On Richmond	9,859
Le Chelle Ests	5,585
Le Jeune Terminal	37,692
Le Mirage	5,337
Lee Manor	15,990
Lee Manor 1st Addition	15,624
Les Jardins/Secret Gardens	474
Leti Subdivision	2,354
Leti Subdivision 1 Addition	1,207
Leti Subdivision Third Addition	1,136
Leyva Subdivision	1,414
Liberty City	98,860
Liberty Homes	22,415
Liberty Plaza	5,110
Lilandia Subdivision	2,078
Limewood Grove	25,559
Little Gables	24,842
Little Plant Of Miami	20,468
Little River Acres	8,738
Llanos at Bird Road	1,090
Llauró Subdivision	453
London Square	7,511
Lorant Enterprises at Tamiami	2,252
Loyola-Westbrooke	5,293
Luisangel	715
Luz Estela South	6,605
M.I.C.C.	14,515
Magnolia Landing	5,662
Magnolia Manors	987
Majestic Estate	29,395
Majestic Homes	8,225
Mako Subdivision	786
Mandarin Lakes & 1st Addition	26,381
Mandy Subdivision	13,676
Mangus Subdivision	16,708
Mansion at Sunset 2nd Addition	3,910
Mansion of Pine Glenn	1,425
Mansions At Sion	3,147
Maralex Homes	13,320
Marbella Estates	1,389
Marbella Park	5,352
Mardel Estates	3,740
Marfer Subdivision	794
Margarita's Estates	4,683
Maria Gardens	8,644
Marien Subdivision	4,212
Marpi Homes	5,153
Marquessa Subdivision	692
Marta Subdivision	670
Martex Business Center and 1st Addition	2,584
Mashta Island	2,894
Mastrapa	475
Matah Subdivision	3,348
Mayito Estates	251
Mayte South	3,862
Mayte Subdivision	6,515
MDPD North District Station	1,436
Meadow Wood Manor Sec-4	27,835
Meadow Wood Manor Section 10	6,483
Meadow Wood Manors Section 8 North	3,565
Meadow Wood Manors Section 8 South	5,726
Meadowwood Manor Section 9	11,199
Med South	19,410
Mediterrania	10,212
Melgor Estates	3,198
Melody Homes	44
Melquiades Subdivision	585
Melton Plaza	1,333
Miami Free Zone 2	55
Miami Gardens	29,652

Miami International Business Park	11,446
Miami International Parkway	7,874
Mica Subdivision 2nd Addition	228
Mica Subdivision and 1st Addition	7,240
Micheline Subdivision	329
Michelle Manor	4,992
Michelle Woods	3,768
Migdalia 2 Addition	452
Migdalia Subdivision	1,643
Millenium	875
Miller Cove	4,914
Miller Cove 1st Addition	3,658
Miller Glen Subdivision	5,407
Miller Grove	358
Miller Lake	3,567
Miller South	1,590
Millers Landing	833
Milon Venture	45,038
Milya	4,218
Mimi Subdivision	1,765
Mindi Subdivision	1,759
Mingos Garden	2,654
Mirabella	1,816
Miracle West	2,469
Miracle West 1st Addition	1,660
Mirana Ind Pk	1,911
Mirasol Subdivision	968
Mirelda Estates	8,899
Mitchell Lake	4,161
Mito	3,239
Monaco Estates	3,851
Monaco Estates 1st Addition	7,079
Monacos Miller	1,088
Monasterio Estates Section 1	4,793
Monasterio Section 2	1,008
Monasterio Subdivision	2,640
Monique	2,128
Moody Drive Estate	8,977
Moody Drive Estates 1st Addition	3,122
Mother Of Christ	1,641
Munne Estates	3,852
Munne Royal Homes	6,715
Mustang Ranch	6,641
My First Home	4,832
Mystic Forest	617
Mystic Forest 2	703
Mystic Place	711
Naranja Gardens	13,027
Naranja Lakes	14,979
Naranja Park	14,768
Naroca Estates	11,554
Natalie Homes	3,901
Nava Subdivision	371
Neffer Subdivision	2,886
Nelia Subdivision	671
Nelmar Subdivision	1,259
Nelsay Plaza	3,660
Nicoi	1,246
Nicolle Subdivision	2,894
Nilo Estates	2,839
Nilo Subdivision	2,613
Nito Est Subdivision	1,756
Nomar Estates	1,580
North County	504,512
North Dade Country Club	59,540
North Lake Commerce	1,902
North Lake Park	2,091
North Palm Estates	10,980
Northwest Shores	39,658
November Heights	1,642
Nunez Estates	451
Nunez Homes	730
Nyurka Estates	792
Oak Creek	10,464
Oak Creek South	9,647
Oak Lane	2,374
Oak Park	28,425

Oak Park Est. Section 1	10,372
Oak Rdg Villa	1,921
Oak Ridge 1st Addition	1,726
Oak Ridge Falls	1,817
Oak Ridge Falls 2nd Addition	2,089
Oak South Estate	11,261
Oakland Estates	6,743
Oakland Park	12,742
Oaks and Pines	1,659
Oaks South	10,567
Old Country Rd Ests	1,969
Old Cutler Apt	2,310
Old Cutler Forest	3,328
Old Cutler Homes	1,398
Olivia's Subdivision	3,666
Ozambela Subdivision	480
P.I. Estates	5,831
P.V.C. Subdivision	1,457
PA Coral Reef	4,717
PA Sunset	12,991
Palace 1 Addition	746
Palapala	3,233
Palm Spring Estates	11,869
Palm Springs North	64,491
Palm Springs North Underground	18,084
Palmas/Bosque 1st Addition	841
Palmetto Lakes Ind	59,137
Park Center Business Park	4,432
Park Lakes By The Meadows Phase 3	4,504
Park Lakes By The Meadows Phase 6	4,459
Park Lakes By The Meadows Phase 4 and 5	4,961
Park Lakes Sections 1-4	12,664
Park Shores	24,832
Park View Condominium	3,523
Park View Estates	56
Parkview Town Homes Phase 1	723
Paul Marks	7,728
Peachtree Lane	7,493
Peacock's Point	1,197
Pedro Alberto Subdivision	1,676
Pelican Bay at Old Cutler Lk	27,745
Pelican Point	3,221
Pena Subdivision	2,545
Peral Subdivision	6,216
Peterson	4,696
Pete's Place	4,037
Pine Manor	3,997
Pine Needles East	174
Pine Needles East Section 5	1,493
Pine Wood Manor	5,666
Pinewood Park	22,769
Pinewood Park Extension	27,609
PK Lk	9,362
Plaza Del Paraiso	1,787
Pleasure Village So	3,006
Poinciana Lakes	475
Ponce Estates	9,360
Ponce Estates Section 2	7,049
Precious Executive	5,549
Precious Forest Homes	4,761
Precious Homes/Lakes Bay	2,042
Pres Ests	3,071
Preserve at Doral	1,090
Prince of Peace	1,951
Princetonia	50,356
Puerto Bello at Doral	832
Punta Gorda Est	1,763
PVC 1	722
PVC Estates	1,794
PVC Estates 1 Addition	244
Quirch Subdivision	3,946
R.J. Katz	9,052
RAAS 2	1,296
RAAS Subdivision	2,484
RAM Commercial	4,642
Rana Park	6,941
Red Garden	4,143

Redland East	316
Redland East 1st Addition	68
Redlands Colonial Estates	1,786
Redlands Cove	8,609
Redlands Edge	752
Redlands Est	5,816
Redlands Forest	3,594
Renaissance Est	10,818
Renegade Subdivision	4,331
Reserve at Doral	2,644
Reserve At Doral West	329
Richland Estates	8,427
Richmond Heights	89,259
Richmond Heights 1st Addition	28,979
Richmond Homes 1st Addition	2,204
Richmond Homes	3,382
Rieumont Estates	4,685
Rita Garden - The Center	594
Rivendell	7,650
Rivendell East	4,302
Riverbend	22,796
Riverdale	14,629
Riverside	428
Riviera Grand Estates	5,223
Riviera Preparatory School	4,067
Riviera South	2,099
Riviera Trace	9,752
Riviera West	2,176
Roel Subdivision	3,087
Roger Homes	7,361
Rolling Oaks	10,732
Rose Glen	4,193
Rosewood Homes	1,989
Rosmont Subdivision 3	4,225
Royal Cutler Estates	3,936
Royal Gate Center	320
Royal Landing	9,788
Royal Landing Estate	1,912
Royale Green Section One	33,100
Royale Green Townhouse	45,290
Royalton Subdivision	6,284
Rustic Lakes	2,826
Rustic Lake- Addition I	5,907
S.A.B Subdivision	338
Sabal Palm	50,827
Sabina Shopping Center	10,965
Sable Palm Estates	6,706
Sabrina Twinhomes Subdivision	2,790
Salcines Subdivision	27
Salma Lakes	7,447
Saminik Subdivision	2,832
San Denis San Pedro	12,439
San Diego Subdivision 1st Addition	1,317
San Marino	2,343
San Valentin	2,577
Santa Barbara	92
Santa Monica Estates	3,033
Sarah Nicole Estates	113
Sarco	1,317
Savannah Landing	1,416
Schenley Park	8,778
Scott Lake Manor	52,096
Scott Lake Manor East	123,432
Sella Subdivision	6,661
Sevilla Heights	2,775
Sharon Estate	3,396
Shirtee 1and 2	671
Shoma Country Club	1,185
Shoma Estates	22,674
Shoma Homes at Old Cutler Point	33,364
Shoma Homes at Tamiami II	18,538
Shoma/Country Club 1	388
Shoma/Kendall	8,519
Shomar Subdivision	1,612
Shops At 107	2,817
Shoreway Subdivision	35,363
Shraders Haven	1,472

Sierra	43,098
Signature	581
Silver Palm East And West	49,278
Silver Palm Homes	22,418
Silver Palm Lake	12,669
Silver Palm Plantation	1,619
Silver Palms Park	2,526
Silvia Subdivision	5,443
Sinos Estates	472
Sion Estates	1,416
Sky Lake	38,980
Sky Lake 1st Addition	6,558
Sky Lake Homes	7,439
Sky Lake Homes 2nd Addition	2,465
Snapper Creek Park	13,040
Sofia Estates	281
Soto Mansions	5,566
South Gate	18,377
South Indian Subdivision	3,496
South Miami Heights	379,295
South Point	1,008
South Point First Addition	2,508
South Pointe Cove	607
South Springs Homes	3,698
Southview	1,810
Southwest Section 1	308,528
Southwest Section 2	23,891
Southwest Section 2 1st Addition	2,752
Southwind Point	3,663
Spanish Gardens Villas	2,001
Spanish Lakes Multi	11,923
Spicewood	34,019
Spring West Estates	1,930
Star High	795
Star Lakes	5,570
Stephanie Subdivision 1st Addition.T	1,208
Stephanie's Subdivision	1,244
Stephens Manor	15,292
Stoneybrook	8,143
Strawberry Field Homes	11,587
Stuart Int	1,189
Summerwind	2,224
Sunnyview Subdivision	5,935
Sunrise Commons	1,565
Sunset Apt	12,448
Sunset Cove	1,537
Sunset Farms	2,233
Sunset Harbour Sec 6	2,597
Sunset Homes	6,425
Sunset Lake Estates	1,635
Sunset Lake Estates 1 and 2	11,632
Sunset Lake Townhomes	1,898
Sunset Park	46,562
Sunset Pointe	1,586
Sunset Residential	9,016
Sunset Square	2,039
Sunset West	35,273
Sunshine State Industrial Park	50,576
Sunswept Isle	7,225
Superior Homes Estates	8,492
Superior Subdivisiondision	490
Superior Trace	2,204
Sussyan Subdivision	1,336
Sylvia	576
T & F Subdivision	4,915
Tabor	2,096
Tallamoody	16,392
Tamiami Gefen Industrial Park	16,088
Tamiami Ind Pk	297
Tamiami Lakes	36,926
Tamiami Market	3,050
Terry Enterprise	783
The Falls	12,552
The Hammocks	115,838
The Lakes	13,581
The Mansions At Sunset	9,449
Thousand Pines St Light	8,258

Tiffany at Sunset	1,658
Torremolinos	1,372
Town & Country Prof Ctr	136
Town Park Addition 1	4,991
Town Park Estates	24,256
Tradition At Kendall	465
Transal Corporate Park	5,716
Transal Service Park	1,480
Truval Gardens	614
Truval West Subdivision	526
Tuscan Lk Villas	2,305
Tuscany Place	4,783
Tuscany Villas West	1,662
Twin Homes Estates	2,437
Twin Lake Shore	5,230
Twin Lakes	57,735
United Storage Doral	402
University Manor	14,120
V and Q Holdings Subdivision	729
Valencia Grove	6,973
Valencia Grove Estates	13,051
Vanessa Ranch	10,575
Vany Subdivision	803
Vecin Homes 1st Addition	1,201
Vega Coral Way Subdivision	6,211
Venetian Acres	9,348
Venetian Lake	5,721
Venezia Homes Estates	10,237
Veranda Subdivision	8,834
Villa Castillo	673
Villa De Barcelona	312
Villa Esperanza	2,115
Villa Real at Doral	515
Villa Sevilla	6,123
Village Green	65,232
Village Green Underground	18,276
Villas del Campo Subdivision	19,984
Vintage Estates	2,074
Virginia Estates	2,796
Viscaya Villas	1,194
Vista Subdivision	14,024
Vista Trace	264
Vitran at Naranja Estates	4,633
Vitran Homes at Morningside	6,249
VTL Subdivision	1,183
W Dade Land	1,296
W Dade Subdivision	879
W Kendall Best	22,321
Walmart/Hialeah	12,038
Watersedge	2,126
WDL D Subdivision	2,482
Weitzer 2	3,474
Weitzer Hmocks Homes	16,341
Weitzer Killian Place	3,117
Weitzer Serena Lakes	9,686
Weitzer Serena Lakes Estate	3,398
West Brooke	4,754
West Cherry Grove	5,776
West Doral Lakes	5,497
West Flagler Estates	3,749
West Lakes Estate Subdivision	6,494
West Little River	15,495
West Perrine	52,076
Westbrook 3rd Addition	5,465
Westbrooke Addition #5	3,026
Westbrooke Gardens	12,902
Westchester	176,994
Westchester Park	2,073
Westgate Gardens	15,847
Westpointe	11,137
Westwind Lakes	55,228
Westwood Manor	5,834
Whistling Pines Creek	1,960
Whittmann	201,684
Winston Park	125,829
Wonderly	17,002
Woodlands	4,053

Woodside Oaks	8,667
Yasamin Subdivision	224
Zac Subdivision	1,179
Zamora's Grove	4,541
Zamora's Grove 1st Addition	3,593
Zenteno Subdivision	805
Zoe Miller	1,006
Zumma Subdivision	<u>3,702</u>
Total	<u>\$10,359,686</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts - Security Guards
(Fund SO 900, Subfund 905)

Revenues:	<u>2015-16</u>
Special Taxing Districts FY 2015-2016 Assessments -- Security Guard Districts	<u>\$13,426,589</u>

Expenditures:	
Allison Island	\$267,206
Bay Heights Security Guard	275,485
Belle Meade	225,392
Belle Meade Island	222,686
Biscayne Beach	252,517
Biscayne Point	240,118
Brickell Flagler Plaza Security Guard	184,915
Cocoplum Phase 1	242,118
Coventry Security	237,703
Davis Ponce Rov Patrol	304,497
Devonwood	199,062
Eastern Shores 1st Addition	92,075
Eastern Shores Security Guard	237,343
Enchanted Lake	522,011
Entrada Security Guard	220,883
Fairhaven Rov Patrol	100,257
Four Way Lodge Estate Security Guard	187,466
Gables By The Sea	507,153
Hammock Oaks Harbor	210,518
Hammock/Lake Banyon Dr.	213,586
Hammocks Lakes	130,982
Highland Gardens	249,251
Highland Lakes	515,075
Keystone Point	645,286
Kings Bay Security Guard	234,139
Lakes by the Bay So. Commons	398,664
Miami Lakes Loch	418,060
Miami Lakes Section 1	278,640
Morningside Security Guard	707,426
N Dade C. C./Andover	387,232
Natoma Rov Patrol	61,817
North Bay Island Security	221,813
Oak Forest Roving	366,273
Oak Forest Stationary	589,631
Old Cutler Bay	490,113
Palm and Hibiscus Island	449,417
Pine Bay Estates	145,130
Royal Oaks East	432,572
Royal Oaks Section 1	437,617
Sabel Palm ROV Patrol	162,583
Sans Souci	325,971
Snapper Creek Lakes	265,665
Star Island	343,366
Sunrise Harbor Security Guard	<u>226,873</u>
Total	<u>\$13,426,589</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Landscape Maintenance
(Fund SO 900, Subfund 906)

Revenues:	<u>2015-16</u>
Carryover -- Landscape Maintenance Districts	\$6,226,320
Special Taxing Districts FY 2015-2016 Assessments -- Landscape Maintenance Districts	<u>4,466,170</u>
Total	<u>\$10,692,490</u>

Expenditures:

Air Park Industrial LMD	\$11,941
Alco Estates	21,744
Alexandria Estates	16,567
Allison	14,334
Aristotle	242,046
Balani	29,027
Biscayne Drive Estates	27,396
Bonita Golf View	14,652
Camino Real	11,118
Candlewood	24,639
Capri Homes	8,008
Casa Lago	56,069
Casa Lago 1St Addition	25,172
Cedar West Homes 2	43,973
Cedar West Homes 3	38,855
Century Estates	217,346
Chadustry Estates	3,511
Chateau Royal Estates	18,546
Christopher Gardens	24,196
Coral West Homes	19,189
Corsica	59,526
Corsica Place	46,972
Cosmopolitan	22,370
Countryside	267,056
Crestview Lake	27,412
Cutler Bay Palms	18,499
Cvs-167	18,003
Danielle Patrick	5,777
Deer Creek Estates	3,826
Dolphin	1,177,594
Doral Isles	411,168
Doral Park	600,361
Dvh Estates	34,556
East Oakmont	6,580
Eden Lake	80,476
Emeral Lakes	68,358
Erica Gardens	76,053
Evergreen	16,546
Fava Estates	6,944
Flamingo Homes	37,191
Florenca Estates	19,479
Forest Lake	217,168
Forestview	39,763
Freezone	14,450
Garden Hills	272,794
Garden Hills West	126,020
Genstar	19,713
Goulds Hammock Estates	32,388
Grand Lakes	357,400
Hainlin Reef	6,243
Helena Homes	30,727
Highland	58,021
Hilda Estates	2,649
Homestar	9,852
Interian	3,809
J.C. Kern Estates	34,373
Jarguti	73,473
Jordan's Landing	23,572
Kendale Lakes	798,666
Kendalland	220,018
Keystone	13,454
Kingdom Dream	429,492
King's Estate	25,954
Laroc Estates	32,817
Lauren's Pond	44,615
Ledrew	6,820
Limewood	157,351
Mangus	293,441
Marpi Homes	58,438
Mediterranian	29,637
Melody Homes	3,158
Miller Cove	65,105
Miller Cove 1St	11,988
Miller Lake	36,015

Milon Venture	765,862
Moody Drive	22,306
Moody Drive Estates 1St Addition	29,081
Naranja Gardens	19,978
North Palm Estates	13,596
Oak South Est.	26,191
Oakland Estates	78,382
Old Cutler Homes	13,683
Olivia's Subdivision	4,397
Park Lake By Meadow 4	28,788
Park Lake By The Meadows Phase 6	18,351
Park Lakes	39,165
Park Lakes 3	22,177
Pete's Place	51,150
Ponce Estates	70,078
Ponce Estates 2	142,638
Precious Executive Homes	43,708
Precious Forest	34,037
Renaissance	86,114
Renaissance Ranches	23,027
Rieumont Estates	5,921
Royal Harbour	42,579
Royal Landing Estates	17,807
Royal Landings	61,828
Sable Palm Estates	45,476
San Denis San Pedro	123,367
Santa Barbara	101,440
Sella	15,297
Shoma Homes	88,756
Shoreway	83,857
Sinos Estates	6,241
Skylake	15,017
South Kendall	14,813
Sunset Cove	9,331
Superior	3,366
Valencia G Estates	62,050
Venetian Lake	51,566
Watersedge	71,944
West Kendall Best	140,585
Westwind Lakes	563,903
Wonderly Estates	150,576
Woodland	51,116
Zamora's Grove	10,485
Total	<u>\$10,692,490</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Road Maintenance
(Fund CO 910, Subfund 910)

Revenues:	<u>2015-16</u>
Special Taxing Districts FY 2014-2015 Assessments -- Road Maintenance Districts	<u>\$140,575</u>
Expenditures:	
Les Chalets II	\$18,026
Hibiscus Island	121,175
Sans Souci Natural Gas Pipeline	<u>1,374</u>
Total	<u>\$140,575</u>

**MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$77,855,000
Miami International Airport	814,971,000
Miami Executive Airport (formerly Tamiami Airport)	2,411,000
Miami Opa-locka Executive Airport (formerly Opa-locka Airport)	5,104,000
Homestead Airport	426,000
Training and Transition Airport	43,000
Transfer from Improvement Fund	<u>80,000,000</u>
Total	<u>\$980,810,000</u>

<u>Expenditures:</u>	
Miami International Airport	\$470,758,000
Miami Executive Airport (formerly Tamiami Airport)	1,051,000
Miami Opa-locka Executive Airport (formerly Opa-locka Airport)	1,495,000
Homestead Airport	448,000
T & T Airport	<u>316,000</u>
Subtotal Operating Expenditures	<u>\$474,068,000</u>
Transfer to Other Funds:	
Sinking Fund	\$321,030,000
Reserve Maintenance	25,000,000
Improvement Fund	<u>80,121,000</u>
Subtotal Transfers to Other Funds	<u>\$426,151,000</u>
Operating Reserve/Ending Cash Balance	<u>\$80,591,000</u>
Total	<u>\$980,810,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Construction Fund (Double Barrel Bonds)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	<u>\$12,000,000</u>
<u>Expenditures:</u>	
Transfer to Construction Fund	<u>\$12,000,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Interest & Sinking Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$172,000,000
Transfer from Revenue Fund	321,030,000
PFC Revenues	53,000,000
Interest Earnings	<u>5,000,000</u>
Total	<u>\$551,030,000</u>
<u>Expenditures:</u>	
Debt Service - Principal	\$98,440,000
Debt Service - Interest	278,590,000
Transfer to Improvement Fund	2,000,000
Ending Cash Balance	<u>172,000,000</u>
Total	<u>\$551,030,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Double Barrel Bonds**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$37,000,000
Transfer from Improvement Fund	15,315,000
Interest Earnings	300,000
Total	<u>\$52,615,000</u>
<u>Expenditures:</u>	
Payment of DB Bonds Debt Service	\$15,315,000
Ending Cash Balance (Reserve for Claims)	<u>37,300,000</u>
Total	<u>\$52,615,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Environmental Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$51,000,000
Interest Earnings	<u>300,000</u>
Total	<u>\$51,300,000</u>

<u>Expenditures:</u>	
Projects Committed	\$25,000,000
Ending Cash Balance (Reserve for Emergencies)	<u>26,300,000</u>
Total	<u>\$51,300,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Public Housing Operations Fund**

<u>Revenues:</u>	<u>2015-16</u>
Rental Income	\$16,530,000
Interest Income	30,000
Miscellaneous Operating Revenues	3,370,000
Public Housing Subsidy	42,960,000
Federal Grants	<u>3,931,000</u>
Total	<u>\$66,821,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$49,014,000
Transfer to Central Office Cost Center Fund	11,216,000
Reserves	<u>6,591,000</u>
Total	<u>\$66,821,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund**

<u>Revenues:</u>	<u>2015-16</u>
Miscellaneous Revenue	\$230,000
Interest Income	\$11,000
Transfer from Public Housing Operations Fund	<u>11,216,000</u>
Total	<u>\$11,457,000</u>

<u>Expenditures:</u>	
Central Office Operations	\$11,160,000
Reserves	<u>297,000</u>
Total	<u>\$11,457,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Section 8 Housing Choice Voucher**

<u>Revenues:</u>	<u>2015-16</u>
Housing Assistance Payments	\$153,404,000
Section 8 Administrative Fee	18,049,000
Miscellaneous Revenues	<u>5,000</u>
Total	<u>\$171,458,000</u>

<u>Expenditures:</u>	
Section 8 Program Administration	\$12,244,000
Section 8 Housing Assistance Payments	153,404,000
Reserves	<u>5,810,000</u>
Total	<u>\$171,458,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Housing and Community Development Funds**

Revenues:

2015-16

Carryover	\$163,385,000
Community Development Block Grant (CDBG) FY 2016 Entitlement	9,269,000
Documentary Stamp Surtax	35,000,000
Emergency Shelter Grant	961,000
Program Income	57,000
HOME Investment Partnerships Program Entitlement FY 2016	2,395,000
SHIP FY 2016 Entitlement	4,355,000
Loan Repayments	6,660,000
Interest on Investments	76,000
Loan Servicing Fees	1,317,000
Rental Assistance Payment	1,161,000
Miscellaneous Revenue	<u>740,000</u>
 Total	 <u>\$225,376,000</u>

Expenditures:

Administration CDBG and HOME	\$6,030,000
Operating and Programmatic Expenditures	54,503,000
Transfer to Capital Outlay Reserve (Fund 310, Sufund 313) for Debt Service	976,000
Reserves	<u>163,867,000</u>
 Total	 <u>\$225,376,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Targeted Urban Areas
U.S. HUD Economic Development Initiatives Section 108 Loan**

Revenues:

2015-16

Loan Repayments	<u>\$2,248,000</u>
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Expenditures:

Transfer to Debt Service	<u>\$2,248,000</u>
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**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Brownsfields Economic Development Initiative
U.S. HUD Section 108 Loan**

Revenues:

2015-16

BEDI Carryover	<u>\$1,002,000</u>
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Expenditures:

Payment to Debt Service (Project 292900)	\$153,000
Debt Service Reserve	<u>849,000</u>
 Total	 <u>\$1,002,000</u>

**MIAMI-DADE WATER AND SEWER
Revenue Fund**

<u>Revenues:</u>	<u>2015-16</u>
Operating:	
Water Production	\$266,884,000
Wastewater Disposal	342,573,000
Other Revenues	<u>28,072,000</u>
Subtotal Operating Revenues	<u>\$637,529,000</u>
Non-operating:	
Interest Income (Net of Changes in Non-Cash Items)	\$1,574,000
FY 2014-15 Cash Requirement per Bond Ordinance	63,834,000
Receipt from County General Fund - Partial Payment 2012 Loan	5,000,000
Subtotal Non-Operating Revenues	<u>\$70,408,000</u>
Transfer From Other Funds:	
Transfer from W&S General Reserve Fund	\$23,685,000
Total	<u>\$731,622,000</u>
<u>Expenditures:</u>	
Operating:	
Water Production	\$171,664,000
Wastewater Disposal	219,120,000
Administrative Reimbursement	19,968,000
Capital Funding:	
Renewal and Replacement	80,000,000
Fire Hydrant Fund (Net of \$1,000,000 Transfer to Fire Department)	<u>2,222,000</u>
Subtotal Operating Expenditures	<u>\$492,974,000</u>
Non-operating:	
FY 2015-16 Cash Requirement per Bond Ordinance	<u>\$68,551,000</u>
Total Debt Service Requirements (Including interest earnings)	<u>\$170,097,000</u>
Total	<u>\$731,622,000</u>

**MIAMI-DADE WATER AND SEWER
Debt Service Fund**

<u>Revenues:</u>	<u>2015-16</u>
FY 2014-15 Debt Service Fund Requirement	\$123,613,000
Transfers from Revenue Fund	170,097,000
Interest Earnings	<u>9,500,000</u>
Total	<u>\$303,210,000</u>
<u>Expenditures:</u>	
Debt Service Payments	\$179,597,000
FY 2015-16 Debt Service Fund Requirement	<u>123,613,000</u>
Total	<u>\$303,210,000</u>

**MIAMI-DADE WATER AND SEWER
General Reserve Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	<u>\$39,080,000</u>
<u>Expenditures:</u>	
Transfer to Revenue Fund	\$23,685,000
Ending Cash Balance	<u>15,395,000</u>
Total	<u>\$39,080,000</u>

**MIAMI-DADE WATER AND SEWER
Rate Stabilization Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	<u>\$30,534,000</u>
 <u>Expenditures:</u>	
Ending Cash Balance	<u>\$30,534,000</u>

**MIAMI-DADE WATER AND SEWER
Water and Wastewater State Revolving Loan Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	<u>\$126,000</u>
 <u>Expenditures:</u>	
Ending Cash Balance	<u>\$126,000</u>

**JACKSON HEALTH SYSTEMS
Operating Budget
Including Funded Depreciation**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Countywide General Fund-Maintenance of Effort	\$161,006,000
County Health Care Sales Surtax	238,238,000
Net Patient Service Revenue	1,137,106,000
Other Operating Revenues excluding JMH Health Plan Revenue	125,894,000
Other Non-Operating Revenue	15,486,000
Cash Carryover Available for Operations	<u>181,116,000</u>
 Total*	 <u>\$1,858,846,000</u>
Operating Expenses excluding JMH Health Plan Purchase of Services	\$1,662,365,000
Depreciation/Transfer to Capital	40,000,000
Principal Payments	6,328,000
Reserve for Restricted Cash	552,000
Reduction in Accounts Payable	10,862,000
Cash for Unanticipated Expenses/Carryover in FY 2015-16	<u>138,739,000</u>
 Total	 <u>\$1,858,846,000</u>

*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.
Notes: Jackson Health System (JHS) provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$33.8 million reimbursement to the County for the JHS' share of the County's Medicaid liability; \$300,000 for the County Attorney's Office for time spent on Workman's Compensation claims; \$6.8 million for Community Health of South Florida, Inc.; \$1.133 million for the Miami Dade Health Department and \$527,900 in salary and parking reimbursement for County staff at the Trust.

**CAPITAL BUDGET
APPROPRIATION SCHEDULES**

**DEBT SERVICE FUND
General Obligation Bonds**

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201100

Revenues:

2015-16

Ad Valorem – Countywide (Tax Roll: \$230,539,994,716)

\$7,665,000

Expenditures:

Principal Payments on Bonds
Interest Payments on Bonds
Reserve for future Debt Service
Arbitrage Rebate Computation Services

\$5,675,000
1,286,000
700,000
4,000

Total

\$7,665,000

Safe Neighborhood Park Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201117

Revenues:

2015-16

Ad Valorem – Countywide (Tax Roll: \$230,539,994,716)

\$6,501,000

Expenditures:

Principal Payments of Bonds
Interest Payments on Bonds
Transfer to Bond Administration (Fund 030, Subfund 031)
Reserve for future Debt Service
Arbitrage Rebate Computation Services

\$2,300,000
3,429,000
15,000
753,000
4,000

Total

\$6,501,000

Building Better Communities Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201119

Revenues:

2015-16

Ad Valorem – Countywide (Tax Roll: \$230,539,994,716)

\$78,197,000

Expenditures:

Principal Payments on Bonds
Interest Payments on Bonds
Reserve for Bond Service - Draw Down
Transfer to Bond Administration (Fund 030, Subfund 031)
Arbitrage Rebate Computation Services
Reserve for Future Debt Service

\$19,620,000
57,878,000
0
187,000
12,000
500,000

Total

\$78,197,000

General Obligation Bonds (Public Health Trust)

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201120

Revenues:

2015-16

Ad Valorem – Countywide (Tax Roll: \$230,539,994,716)

\$6,193,000

Expenditures:

Principal Payments on Bonds
Interest Payments on Bonds
Transfer to Bond Administration (Fund 030, Subfund 031)
Arbitrage Rebate Computation Services
Reserve for Future Debt Service

\$1,885,000
3,592,000
14,000
2,000
700,000

Total

\$6,193,000

Fire Rescue District Bonds

Special Obligation Bonds – Fire Rescue District – Fund 203
Fund Type: D3 – Subfund: 2F1
Fire Rescue District Series “2014” – Debt Service Fund

Project: 203101

<u>Revenues:</u>	<u>2015-16</u>
Ad Valorem – Fire Rescue District (Tax Roll: \$130,656,796,981)	\$1,067,000
Programmed Cash Reserve	883,000
Interest on Deposits and Investments	<u>1,000</u>
 Total	 <u>\$1,951,000</u>
 <u>Expenditures:</u>	
Principal Payments on Bonds	\$915,000
Interest Payments on Bonds	130,000
Reserve for Future Debt Service	898,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Other General and Administrative Expenses	2,000
Arbitrage Rebate Computation Service	<u>3,000</u>
 Total	 <u>\$1,951,000</u>

Guaranteed Entitlement

Special Obligation Bonds – Guaranteed Entitlement – Fund 204
Fund Type: D4 – Subfund: 2G1
Guaranteed Entitlement Revenue Fund

Project: 204101

<u>Revenues:</u>	<u>2015-16</u>
Total Guaranteed Entitlement Receipts (Transfer from State Revenue Sharing - Fund 510, Subfund 512)	<u>\$13,662,000</u>
 <u>Expenditures:</u>	
Transfers to Bond Service Account: Series 2007 Bonds (Project 204614)	 <u>\$13,662,000</u>

Special Obligation Bonds – Guaranteed Entitlement – Fund 204
Fund Type : D4 – Subfund: 2G7
Guaranteed Entitlement Refg. Series “2007” – Bond Service Account

Project: 204614

<u>Revenues:</u>	<u>2015-16</u>
Interest Earnings	\$10,000
Programmed Cash Reserve	2,272,000
Transfer from Revenue Account (Project 204101)	<u>13,662,000</u>
 Total	 <u>\$15,944,000</u>
 <u>Expenditures:</u>	
Principal Payment on Bonds – Series 2007	\$11,765,000
Interest Payments on Bonds – Series 2007	1,869,000
Reserve for Future Debt Service	2,271,000
Transfer to Bond Administration (Fund 030, Subfund 031)	34,000
General Administrative Services	3,000
Arbitrage Rebate Computation Services	<u>2,000</u>
 Total	 <u>\$15,944,000</u>

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Prof. Sports Franchise Tax - Fund 205

Fund Type: D5 - Subfund: 2S8

Prof. Sports Franchise Tax – Revenue Fund

Project: 205800

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Tourist Development Tax (Fund 150; Sufund 151)	\$4,885,000
Transfer from Professional Sports Franchise Tax Revenue (Fund 150, Subfund 154)	<u>12,606,000</u>
Total	<u>\$17,491,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Fund - Series 2009A (Project 205901)	\$11,000
Transfer to Debt Service Fund – Series 2009 B (Project 205911)	372,000
Transfer to Debt Service Fund – Series 2009 C (Project 205921)	9,395,000
Transfer to Debt Service Fund – Series 2009 D (Project 205931)	357,000
Transfer to Debt Service Fund - Series 2009E (Project 205941)	4,720,000
Transfer to Project 214104 (SO Notes 08A- Crandon Clubhouse)	640,000
Transfer to Surplus Fund (Project 205804)	<u>1,996,000</u>
Total	<u>\$17,491,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205

Fund Type: D5 – Subfund: 2S8

Prof. Sports Franchise Tax Refunding – Surplus Fund/Shortfall Reserve

Project: 205804

<u>Revenues:</u>	<u>2015-16</u>
Interest Earnings	\$45,000
Transfer from Revenue Fund (Project 205800)	1,996,000
Programmed Cash Reserve	<u>18,000,000</u>
Total	<u>\$20,041,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$20,041,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205

Fund Type: D5 – Subfund: 2S9

Prof. Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund

Project: 205901

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Revenue Fund (Project 205800)	\$11,000
Cash Carryover	<u>4,695,000</u>
Total	<u>\$4,706,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds	\$3,503,000
Interest Payment on Bonds	1,192,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$4,706,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund

Project: 205911

Revenues:	2015-16
Programmed Cash Carryover	\$185,000
Transfer from Revenue Fund (Project 205800)	<u>372,000</u>
Total	<u>\$557,000</u>

Expenditures:	
Interest Payment on Bonds	\$370,000
Reserve for Future Debt Service	185,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$557,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund

Project: 205921

Revenues:	2015-16
Programmed Cash Reserve	\$1,993,000
Transfer from Revenue Fund (Project 205800)	<u>9,395,000</u>
Total	<u>\$11,388,000</u>

Expenditures:	
Interest Payment on Bonds	\$3,986,000
Reserve for Future Debt Service	7,388,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	<u>2,000</u>
Total	<u>\$11,388,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund

Project: 205931

Revenues:	2015-16
Programmed Cash Reserve	\$177,000
Transfer from Revenue Fund (Project 205800)	<u>357,000</u>
Total	<u>\$534,000</u>

Expenditures:	
Interest Payment on Bonds	\$354,000
Reserve for Future Debt Service	177,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$534,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund

Project: 205941

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve	\$1,670,000
Transfer from Revenue Fund (Project 205800)	4,720,000
Interest Earnings	<u>23,000</u>
Total	<u>\$6,413,000</u>

<u>Expenditures:</u>	
Interest Payment on Bonds	\$3,338,000
Reserve for Future Debt Service	1,665,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses (LOC and Remarketing)	<u>1,400,000</u>
Total	<u>\$6,413,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax – Series "2009" – Reserve Fund

Project: 205951

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$21,934,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$21,934,000</u>

Convention Development Tax Bonds

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P1
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996A & B" – Revenue Fund

Project: 206100

<u>Revenues:</u>	<u>2015-16</u>
Transfer – Convention Development Tax Trust (Fund 160, Subfund 162)	<u>\$3,117,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Fund: Series 1996B Bonds (Project 206201)	<u>\$3,117,000</u>

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996B" – Debt Service Fund

Project: 206201

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve – Series 1996B	\$1,548,000
Transfer from Revenue Fund – CDT Receipts (Project 206100)	<u>3,117,000</u>
Total	<u>\$4,665,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds	\$3,096,000
Reserve for Future Debt Service-Series 1996B	1,548,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Trustee/Paying Agent Services & Fees	3,000
Arbitrage Rebate Computation Services	<u>10,000</u>
Total	<u>\$4,665,000</u>

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series “1996B” – Reserve Fund

Project: 206202

Revenues: **2015-16**
 Programmed Surety Bond Reserve (Non-Cash) \$16,579,000

Expenditures:
 Reserve for Future Debt Service \$16,579,000

Special Obligation and Refunding Bonds – Fund 206
Fund Type: D5 – Subfund: 2P3
Special Obligation & Refg. Bonds – (CDT) – Series “2012A and 2012B” – Revenue Fund

Project: 206300

Revenues: **2015-16**
 Tax Receipts - Omni Tax Increment Account \$2,000,000
 Transfer – Convention Development Tax Trust (Fund 160, Subfund 162) 34,334,000
 Total \$36,334,000

Expenditures:
 Transfers to Debt Service Fund:
 Series 2005A Bonds (Project 206601) \$5,436,000
 Series 2005B Bonds (Project 206602) 2,660,000
 Series 2012A Bonds (Project 206703) \$8,415,000
 Series 2012B Bonds (Project 206705) 14,864,000
 Sunshine State Loan Project 298500 - for PAC 1,045,000
 Sunshine State Loan Project 298502 - for PAC 2,862,000
 Sunshine State Loan Project 298503 - for PAC 1,052,000
 Total \$36,334,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005A” - Debt Service Fund

Project: 206601

Revenues: **2015-16**
 Programmed Cash Carryover \$2,710,000
 Transfer from Revenue Fund - (Project 206300) 5,436,000
 Total \$8,146,000

Expenditures:
 Interest Payments on Series 2005A Bonds \$5,420,000
 Reserve for Future Debt Service – Series 2005A 2,710,000
 Arbitrage Rebate Computation Services 2,000
 Transfer to Bond Administration (Fund 030, Subfund 031) 14,000
 Total \$8,146,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005B” - Debt Service Fund

Project: 206602

Revenues: **2015-16**
 Programmed Cash Carryover \$1,326,000
 Transfer from Revenue Fund - (Project 206300) 2,660,000
 Total \$3,986,000

Expenditures:
 Interest Payments on Series 2005B Bonds \$2,651,000
 Reserve for Future Debt Service – Series 2005B 1,326,000
 Arbitrage Rebate Computation Services 2,000
 Transfer to Bond Administration (Fund 030, Subfund 031) 7,000
 Total \$3,986,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005B” - Reserve Fund

Project: 206603

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$16,753,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service - Non Cash	<u>\$16,753,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P7
Subordinate Spec. Oblig. Bonds – (CDT) – Series “2009”

Project: 206701

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve	\$115,000
Interest Earnings	<u>18,000</u>
Total	<u>\$133,000</u>

<u>Expenditures:</u>	
Arbitrage Rebate Computation Services	\$2,000
Reserve for Future Debt Service - Cash	<u>131,000</u>
Total	<u>\$133,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2009” - Reserve Fund

Project: 206702

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve	<u>\$9,121,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$9,121,000</u>

Special Obligation and Refunding Bonds – Fund 206
Fund Type: D5 – Subfund: 2P8
Special Obligation & Refunding Bonds – (CDT) – Series “2012A” Debt Service Fund

Project: 206703

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve – Series 2012A – Omni	\$8,406,000
Interest Earnings	60,000
Transfer from Revenue Fund (Project 206300)	<u>8,415,000</u>
Total	<u>\$16,881,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	\$4,105,000
Interest Payments on Bonds	8,521,000
Reserve for Future Debt Service – Series 2012A	4,219,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	32,000
Other General and Administrative Expenses	<u>2,000</u>
Total	<u>\$16,881,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P8
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2012A” - Reserve Fund

Project: 206704

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve	<u>\$23,646,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service - Cash	<u>\$23,646,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P8
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2012B” - Debt Service Fund

Project: 206705

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve – Series 2012B	\$7,413,000
Transfer from Revenue Fund – (Project 206300)	14,864,000
Interest Earnings	5,000
Total	<u>\$22,282,000</u>

<u>Expenditures:</u>	
Interest Payments on Series 2012B Bonds	\$14,826,000
Reserve for Future Debt Service – Series 2012B	7,413,000
Other General and Administrative Expenses	3,000
Arbitrage Rebate Computation Services	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>37,000</u>
Total	<u>\$22,282,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P8
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2012B” - Reserve Fund

Project: 206706

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve	<u>\$32,430,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service - Cash	<u>\$32,430,000</u>

Public Service Tax UMSA Bonds

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 \$28 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” – Debt Service Fund

Project: 208613

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$1,895,000
Programmed Cash Reserve	<u>468,000</u>
Total	<u>\$2,363,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	\$975,000
Interest Payments on Bonds	936,000
Reserve for Future Debt Service	444,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	<u>3,000</u>
Total	<u>\$2,363,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” Reserve Fund

Project: 208614

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$1,805,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$1,805,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 \$30 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” – Debt Service Fund

Project: 208715

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$2,044,000
Programmed Cash Reserve	<u>547,000</u>

Total \$2,591,000

<u>Expenditures:</u>	
Principal Payments on Bonds	\$965,000
Interest Payments on Bonds	1,093,000
Reserve for Future Debt Service	526,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$2,591,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” Reserve Fund

Project: 208716

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$2,267,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$2,267,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Ref. Bonds – Public Service Tax – UMSA – Series “2011” – Debt Service Fund

Project: 208725

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$7,070,000
Transfer from Countywide General Fund	310,000
Transfer from Capital Improvement Local Option Fuel Tax	1,150,000
Interest Earnings	3,000
Programmed Cash Reserve	<u>4,849,000</u>

Total \$13,382,000

<u>Expenditures:</u>	
Principal Payments on Bonds	\$5,645,000
Interest Payments on Bonds	2,849,000
Reserve for Future Debt Service	4,861,000
Transfer to Bond Administration (Fund 030, Subfund 031)	21,000
Arbitrage Rebate Computation Services	<u>6,000</u>

Total \$13,382,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Ref. Bonds – Public Service Tax – UMSA – Series “2011” – Reserve Fund

Project: 208512

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$9,437,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$9,437,000</u>

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T4 General Segment
Transit System Sales Surtax Revenue Fund

Project: 209400

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Transit System Sales Surtax Revenue Fund	<u>\$24,757,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service Fund – Series 08 (209403)	\$2,721,000
Transfer to Debt Service Fund – Series 09 (209404)	8,203,000
Transfer to Debt Service Fund – Series 10 (209405)	2,853,000
Transfer to Debt Service Fund – Series 12 (209406)	7,447,000
Transfer to Debt Service Fund – Series 15 (209407)	<u>3,533,000</u>
	<u>\$24,757,000</u>

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T4 General Segment
Transit System Sales Surtax Reserve Fund

Project: 209401

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve - 2006	\$3,372,000
Programmed Surety Reserve (Non-Cash) - 2008	4,589,000
Programmed Cash Reserve - 2009 and 2010	<u>11,465,000</u>
Total	<u>\$19,426,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service - Non-Cash	\$4,589,000
Reserve for Future Debt Service	<u>14,837,000</u>
Total	<u>\$19,426,000</u>

Transit System Sales Surtax Revenue Bonds, Series 08
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund

Project: 209403

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Revenue Fund (Project 209400)	\$2,721,000
Interest	1,000
Programmed Cash Reserve	<u>801,000</u>
Total	<u>\$3,523,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds	\$976,000
Interest Payments on Bonds	1,745,000
Reserve for Future Debt Service	792,000
Transfer to Bond Administration (Fund 030, Subfund 031)	7,000
Arbitrage Rebate Computation Services	<u>3,000</u>
Total	<u>\$3,523,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 09A&B
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209404

Revenues:

2015-16

Transfer from Revenue Fund (Project 209400)	\$8,203,000
Federal Subsidy Receipts - BABs Series 2009B	2,361,000
Programmed Federal Subsidy Reserve - BABs Series 2009B	551,000
Programmed Cash Reserve	<u>2,060,000</u>
Total	\$13,175,000

Expenditures:

Principal Payments on Tax-Exempt Series 2009A Bonds	\$2,695,000
Interest Payments on Tax-Exempt Series 2009A Bonds	848,000
Interest Payments on Taxable (BABs) Series 2009B Bonds	6,899,000
Reserve for Future Debt Service - Series 2009A	918,000
Reserve for Future Debt Service - Series 2009B	1,787,000
Transfer to Bond Administration (Fund 030, Subfund 031)	26,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	\$13,175,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2010A
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209405

Revenues:

2015-16

Transfer from Revenue Fund (Project 209400)	\$2,853,000
Federal Subsidy Receipts - BABs Series 2010B	828,000
Programmed Federal Subsidy Reserve - BABs Series 2010B	207,000
Programmed Cash Reserve	<u>717,000</u>
Total	\$4,605,000

Expenditures:

Principal Payments on Tax-Exempt Series 2010A Bonds	\$908,000
Interest Payments on Tax-Exempt Series 2010A Bonds	196,000
Interest Payments on Taxable (BABs) Series 2010B Bonds	2,590,000
Reserve for Future Debt Service - Series 2010A	269,000
Reserve for Future Debt Service - Series 2010B	631,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	\$4,605,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2012
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209406

Revenues:

2015-16

Transfer from Revenue Fund (Project 209400)	\$7,447,000
Programmed Cash Reserve	<u>1,862,000</u>
Total	\$9,309,000

Expenditures:

Principal Payments	\$1,740,000
Interest Payments	5,706,000
Reserve for Future Debt Service	1,842,000
Transfer to Bond Administration (Fund 030, Subfund 031)	19,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	\$9,309,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2012
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209407

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Revenue Fund (Project 209400)	<u>\$3,533,000</u>
<u>Expenditures:</u>	
Principal Payments	\$765,000
Interest Payments	2,294,000
Reserve for Future Debt Service	464,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$3,533,000</u>

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Revenue Fund

Project: 210100

<u>Revenues:</u>	<u>2015-16</u>
\$30 Criminal and Civil Traffic Fines	<u>\$9,449,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service, Series 2003 (Project 210513)	\$4,514,000
Transfer to Debt Service, Series 2014A (Project 210516)	3,466,000
Transfer to Debt Service, Series 2014B (Project 210517)	1,449,000
Transfer to Reserve Fund, (Project 210108)	<u>20,000</u>
Total	<u>\$9,449,000</u>

Special Obligation Bonds – Courthouse Center Proj. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – “Reserve”

Project: 210108

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	\$3,716,000
Programmed Cash Reserve	11,446,000
Transfer from Revenue Fund (Project 210100)	<u>20,000</u>
Total	<u>\$15,182,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service -Non-Cash	\$3,716,000
Reserve for Future Debt Service - Cash (Proposed New Bonds)	<u>11,466,000</u>
Total	<u>\$15,182,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series “2003” – Debt Service Fund

Project: 210513

Revenues:	2015-16
Transfer from Revenue Fund (Project 210100)	\$4,514,000
Interest Earnings	5,000
Programmed Cash Reserve -Series A	1,103,000
Programmed Cash Reserve -Series B	191,000
Total	<u>\$5,813,000</u>
Expenditures:	
Interest Payments on Series 2003A Bonds	\$2,206,000
Interest Payments on Series 2003B Bonds	2,293,000
Reserve for Future Debt Service - Series A	1,103,000
Reserve for Future Debt Service - Series B	191,000
Other General and Administrative Expenses	5,000
Transfer to Bond Administration (Fund 030, Subfund 031)	11,000
Arbitrage Rebate Computation Services	4,000
Total	<u>\$5,813,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. Series “2003” – Reserve Fund

Project: 210514

Revenues:	2015-16
Programmed Surety Bond Reserve (Non-Cash)	<u>\$7,496,000</u>
Expenditures:	
Reserve for Future Debt Service	<u>\$7,496,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C6
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series “2014A” – Debt Service Fund

Project: 210516

Revenues:	2015-16
Transfer from Revenue Fund (Project 210100)	\$3,466,000
Programmed Cash Reserve -Series A	1,724,000
Total	<u>\$5,190,000</u>
Expenditures:	
Principal Payments on Series 2014A Bonds	\$2,860,000
Interest Payments on Series 2014A Bonds	\$588,000
Reserve for Future Debt Service - Series 2014A	1,731,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	2,000
Total	<u>\$5,190,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C6
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series “2014B” – Debt Service Fund

Project: 210517

Revenues:	2015-16
Transfer from Revenue Fund (Project 210100)	\$1,449,000
Programmed Cash Reserve -Series 2014B	350,000
Total	<u>\$1,799,000</u>
Expenditures:	
Principal Payments on Series 2014B Bonds	\$460,000
Interest Payments on Series 2014B Bonds	\$975,000
Reserve for Future Debt Service - Series 2014B	358,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Arbitrage Rebate Computation Services	2,000
Total	<u>\$1,799,000</u>

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1
Stormwater Utility Revenue Bond Program - Revenue Fund

Project: 211101

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Stormwater Revenue Fund (Fund 140, Subfund 141)	\$7,252,000

<u>Expenditures:</u>	
Transfer to Debt Service Fund – Series 2013 (Project 211105)	\$7,252,000

Project: 211103

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Bond Reserve (Non-Cash)	\$7,626,000

<u>Expenditures:</u>	
Reserve for Future Debt Service	\$7,626,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1 \$60 Million
Stormwater Utility Revenue Bond Program Series “2004” Bonds, Debt Service Fund

Project: 211104

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve	\$2,000

<u>Expenditures:</u>	
Arbitrage Rebate Computation Services	\$2,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1 \$60 Million
Stormwater Utility Revenue Bond Program Series “2013” Bonds, Debt Service Fund

Project: 211105

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Revenue Fund (Project 211101)	\$7,252,000
Interest Earnings	1,000
Programmed Cash Reserve	<u>3,616,000</u>
Total	<u>\$10,869,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	\$4,491,000
Interest Payments on Bonds	2,741,000
Reserve for Future Debt Service	3,617,000
Transfer to Bond Administration (Fund 030, Subfund 031)	18,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$10,869,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Elections Building \$11.7 Million

Project: 213620

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$53,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>110,000</u>
Total	<u>\$163,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series B	\$106,000
Reserve for Future Debt Service, Series B	53,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$163,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Courthouse Façade Proj \$15 Million

Project: 213621

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$63,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	131,000
Total	<u>\$194,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series B	\$127,000
Reserve for Future Debt Service, Series B	63,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$194,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center \$3.9 Million

Project: 213622

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$16,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	37,000
Total	<u>\$53,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series B	\$33,000
Reserve for Future Debt Service, Series B	16,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$53,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center - Technology \$10.806 Million

Project: 213623

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$2,000

<u>Expenditures:</u>	
Arbitrage Rebate Services	<u>\$2,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Golf Club of Miami \$4.6 Million

Project: 213624

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$19,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	43,000
Total	<u>\$62,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series B	\$38,000
Reserve for Future Debt Service, Series B	20,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$62,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
UHF Radio Fire \$15 Million

Project: 213625

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	<u>\$2,000</u>
<u>Expenditures:</u>	
Arbitrage Rebate Services	<u>\$2,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Correction Fire System \$1.180 Million

Project: 213626

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	<u>\$2,000</u>
<u>Expenditures:</u>	
Arbitrage Rebate Services	<u>\$2,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
ADA Projects \$4.7 Million

Project: 213627

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	<u>\$20,000</u>
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>44,000</u>
Total	<u>\$64,000</u>
<u>Expenditures:</u>	
Interest Payments on Bonds, Series B	<u>\$40,000</u>
Reserve for Future Debt Service, Series B	<u>20,000</u>
General and Administrative Expenses	<u>1,000</u>
Arbitrage Rebate Services	<u>2,000</u>
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$64,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6 Reserve Account

Project: 213629

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Reserve (Non-Cash)	<u>\$4,375,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service, Series 2004B (Non-Cash)	<u>\$4,375,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$87,690 mil Overtown I

Project: 213720

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	<u>\$1,804,000</u>
Transfer from Internal Services Department- Rent	<u>5,554,000</u>
Total	<u>\$7,358,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	<u>\$1,975,000</u>
Interest Payments on Bonds, Series 07	<u>3,609,000</u>
Reserve for Future Debt Service, Series 07	<u>1,758,000</u>
Arbitrage Rebate Services	<u>2,000</u>
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>14,000</u>
Total	<u>\$7,358,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$ 26.750 mil Overtown II

Project: 213721

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$589,000
Transfer from Internal Services Department	<u>1,773,000</u>
Total	<u>\$2,362,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$635,000
Interest Payments on Bonds, Series 07	1,157,000
Reserve for Future Debt Service, Series 07	564,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$2,362,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$26.110 mil Libraries

Project: 213722

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$507,000
Transfer from Library	<u>1,813,000</u>
Total	<u>\$2,320,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$810,000
Interest Payments on Bonds, Series 07	1,015,000
Reserve for Future Debt Service, Series 07	488,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Total	<u>\$2,320,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$18.600 mil Purchase & Build Up TECO

Project: 213723

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$383,000
Transfer from Internal Services Department	<u>1,180,000</u>
Total	<u>\$1,563,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$420,000
Interest Payments on Bonds, Series 07	765,000
Reserve for Future Debt Service, Series 07	373,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,563,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$ 4.785 mil ETSF Radio Towers Project

Project: 213724

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$84,000
Transfer from Information Technology Department	<u>382,000</u>
Total	<u>\$466,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$215,000
Interest Payments on Bonds, Series 07	169,000
Reserve for Future Debt Service, Series 07	79,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$466,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$ 10.335 mill Correction Fire System

Project: 213725

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$182,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>822,000</u>
Total	<u>\$1,004,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$465,000
Interest Payments on Bonds, Series 07	364,000
Reserve for Future Debt Service, Series 07	171,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,004,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$ 15.910 mil Hope VI

Project: 213726

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$327,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,012,000</u>
Total	<u>\$1,339,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$360,000
Interest Payments on Bonds, Series 07	655,000
Reserve for Future Debt Service, Series 07	319,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,339,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$19.345 million New ISD Shop

Project: 213727

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$376,000
Transfer from Internal Services Department	<u>1,343,000</u>
Total	<u>\$1,719,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$600,000
Interest Payments on Bonds, Series 07	752,000
Reserve for Future Debt Service, Series 07	362,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,719,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7
100 S Biscayne Fix-Up

Project: 213728

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	<u>\$2,000</u>
<u>Expenditures:</u>	
Arbitrage Rebate Services	<u>\$2,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213
Fund Type: D5 – Subfund: 2E7 Reserve Account Surety Bond

Project: 213730

<u>Revenues:</u>	<u>2015-16</u>
Programmed Surety Reserve (Non-Cash)	<u>\$16,214,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service, Series 07 - (Non-Cash)	<u>\$16,214,000</u>

\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$45 million - PHT Tax Exempt

Project: 213820

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$906,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>3,841,000</u>
Total	<u>\$4,747,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$2,060,000
Interest Payments on Bonds, Series 09A	1,812,000
Reserve for Future Debt Service, Series 09A	863,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>10,000</u>
Total	<u>\$4,747,000</u>

\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$4.265 million - Light Speed Project (Tax Exempt)

Project: 213821

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Carryover	\$57,000
Transfer from ISD	478,000
Total	<u>\$535,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$370,000
Interest Payments on Bonds, Series 09A	113,000
Reserve for Future Debt Service, Series 09A	49,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$535,000</u>

\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$6.795 million - Cyber Project (Tax Exempt)

Project: 213822

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$69,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	862,000
Total	<u>\$931,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$735,000
Interest Payments on Bonds, Series 09A	138,000
Reserve for Future Debt Service, Series 09A	54,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	<u>\$931,000</u>

\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$5.065 million - West Lot Project (Tax Exempt)

Project: 213823

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$60,000
Transfer from ISD	750,000
Total	<u>\$810,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$640,000
Interest Payments on Bonds, Series 09A	120,000
Reserve for Future Debt Service, Series 09A	46,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	<u>\$810,000</u>

\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$2.725 million - Project Close-Out Costs Project (Tax Exempt)

Project: 213824

<u>Revenues:</u>	<u>2015-16</u>
Programmed Carryover	\$28,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	264,000
Transfer from Internal Services Department	82,000
Total	<u>\$374,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$295,000
Interest Payments on Bonds, Series 09A	55,000
Reserve for Future Debt Service, Series 09A	21,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$374,000</u>

\$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
Debt Service Reserve Fund - Series 2009A (Tax Exempt) Bonds

Project: 213825

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve - Tax Exempt - Series 2009A Bonds	<u>\$4,699,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service, Tax Exempt Series 2009A Bonds	<u>\$4,699,000</u>

\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$22.850 million - West Lot Project (BABs Taxable)

Project: 213830

<u>Revenues:</u>	<u>2015-16</u>
Federal Subsidy Receipts	\$500,000
Programmed Federal Subsidy Reserve	274,000
Programmed Cash Reserve	509,000
Transfer from Internal Services Department	1,072,000
Total	<u>\$2,355,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series 09B	\$1,566,000
Reserve for Future Debt Service, Series 09B	783,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	<u>\$2,355,000</u>

\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$13.345 million - Light Speed Project (BABs Taxable)

Project: 213831

<u>Revenues:</u>	<u>2015-16</u>
Federal Subsidy Receipts	\$294,000
Programmed Cash Carryover	299,000
Programmed Federal Subsidy Reserve	161,000
Transfer from Internal Services Department	631,000
Total	<u>\$1,385,000</u>

<u>Expenditures:</u>	
Interest Payments on Bonds, Series 09B	\$921,000
Reserve for Future Debt Service, Series 09B	460,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	<u>\$1,385,000</u>

\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$8.4million - Project Close-Out Project (BABs Taxable)

Project: 213832

<u>Revenues:</u>	<u>2015-16</u>
Federal Subsidy Receipts	\$184,000
Programmed Federal Subsidy Reserve	101,000
Programmed Cash Reserve	186,000
Transfer from Internal Services Department	90,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	302,000
Total	<u>\$863,000</u>
<u>Expenditures:</u>	
Interest Payments on Bonds, Series 09B	\$573,000
Reserve for Future Debt Service, Series 09B	287,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$863,000</u>

\$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds –Series 2009B - Fund 213

Fund Type: D5 – Subfund: 2E7

Debt Service Reserve Fund - Taxable BABs

Project: 213835

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve - BABs - Series 2009B Bonds	\$4,500,000
<u>Expenditures:</u>	
Reserve for Future Debt Service, BABs - Series 2009B Bonds	\$4,500,000

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Fund - Series 2010A (Tax Exempt Bonds) Overtown II

Project: 213920

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$140,000
Transfer from Internal Services Department (Overtown II Project)	1,909,000
Total	<u>\$2,049,000</u>
<u>Expenditures</u>	
Principal Payments Bonds - Overtown II Project (87%)	\$1,654,000
Interest Payments on Bonds - Overtown II Project (87%)	281,000
Reserve For Debt Service - Tax Exempt Series 2010A Bonds	107,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	<u>\$2,049,000</u>

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Reserve Fund - Series 2010A (Tax Exempt) Bonds

Project: 213922

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve - Tax Exempt - Series 2010A Bonds	\$1,250,000
<u>Expenditures:</u>	
Reserve for Future Debt Service, Tax Exempt Series 2010A Bonds	\$1,250,000

Capital Asset Acquisition Special Obligation Taxable (BABs) – Series “2010B” – Fund 213
Fund Type: D5 – Subfund: 2F1
Debt Service Fund - Series 2010B BABs Bonds- Overtown II

Project: 213923

<u>Revenues</u>	<u>2015-16</u>
Programmed Cash Carryover	\$1,365,000
Transfer from Internal Services Department - Overtown II Project (87%)	2,741,000
Programmed Federal Subsidy Reserve	641,000
Federal Subsidy Receipts	<u>1,282,000</u>
Total	<u>\$6,029,000</u>
<u>Expenditures</u>	
Interest Payments on Bonds - Overtown II Project (87%)	\$4,011,000
Reserve For Debt Service - BABs Series 2010B Bonds (Overtown II Project)	2,006,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>10,000</u>
Total	<u>\$6,029,000</u>

Capital Asset Acquisition Special Obligation Taxable Bonds – Series “2010B” – Fund 213
Fund Type: D5 – Subfund: 2F1
Debt Service Reserve Fund - Series 2010B Taxable BABs

Project: 213925

<u>Revenues:</u>	<u>2015-16</u>
Programmed Cash Reserve - BABs - Series 2010B Bonds	<u>\$5,583,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service, BABs - Series 2010B Bonds	<u>\$5,583,000</u>

Capital Asset Acquisition Special Obligation Bonds, Series 2011A and Capital Asset Acquisition Taxable Special Obligation Bonds, Series 2011B (Baseball Project) – Fund 213
Fund Type: D5 – Subfund: 2F2
Debt Service Fund - Series 2011 A&B Bonds- Baseball Project

Project: 213930

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$648,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>2,329,000</u>
Total	<u>\$2,977,000</u>
<u>Expenditures</u>	
Principal Payment on Series 2011B Bonds	\$1,040,000
Interest Payments on Series 2011 A Bonds	1,126,000
Interest Payments on Series 2011 B Bonds	169,000
Reserve For Future Debt Service	634,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>6,000</u>
Total	<u>\$2,977,000</u>

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- ERP

Project: 213931

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$983,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>3,535,000</u>
Total	<u>\$4,518,000</u>
<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$1,590,000
Interest Payments on Bonds - 2013A Bonds	1,966,000
Reserve For Debt Service - 2013A Bonds	951,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>9,000</u>
Total	<u>\$4,518,000</u>

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Elections

Project: 213932

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$89,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	591,000
Total	\$680,000

<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$420,000
Interest Payments on Bonds - 2013A Bonds	177,000
Reserve For Debt Service - 2013A Bonds	80,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	\$680,000

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Portables

Project: 213933

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$55,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	256,000
Total	\$311,000

<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$145,000
Interest Payments on Bonds - 2013A Bonds	111,000
Reserve For Debt Service - 2013A Bonds	52,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	\$311,000

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- West Lot

Project: 213934

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$64,000
Transfer from Internal Service Department	234,000
Total	\$298,000

<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$105,000
Interest Payments on Bonds - 2013A Bonds	128,000
Reserve For Debt Service - 2013A Bonds	62,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	\$298,000

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Naranja Lakes

Project: 213935

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$107,000
Transfer from Fund Type TF Fund 600 Subfund 607 Project	374,000
Total	<u>\$481,000</u>

<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$170,000
Interest Payments on Bonds - 2013A Bonds	208,000
Reserve For Debt Service - 2013A Bonds	100,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$481,000</u>

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Scott Carver/Hope VI

Project: 213936

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$317,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	976,000
Total	<u>\$1,293,000</u>

<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$345,000
Interest Payments on Bonds - 2013A Bonds	634,000
Reserve For Debt Service - 2013A Bonds	310,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	<u>\$1,293,000</u>

Capital Asset Acquisition Special Obligation – Series “2013A” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Bus Lease (CAHSD)

Project: 213937

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$50,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	340,000
Total	<u>\$390,000</u>

<u>Expenditures</u>	
Principal Payments Bonds - 2013A Bonds	\$240,000
Interest Payments on Bonds - 2013A Bonds	101,000
Reserve For Debt Service - 2013A Bonds	46,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$390,000</u>

Capital Asset Acquisition Special Obligation – Series “2013B” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Answer Center

Project: 213939

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$26,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>227,000</u>
Total	<u>\$253,000</u>

<u>Expenditures</u>	
Principal Payments Bonds - 2013B Bonds	\$174,000
Interest Payments on Bonds - 2013B Bonds	52,000
Reserve For Debt Service - 2013B Bonds	24,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$253,000</u>

Capital Asset Acquisition Special Obligation – Series “2013B” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Goldf Club of Miami

Project: 213940

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$34,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>298,000</u>
Total	<u>\$332,000</u>

<u>Expenditures</u>	
Principal Payments Bonds - 2013B Bonds	\$229,000
Interest Payments on Bonds - 2013B Bonds	69,000
Reserve For Debt Service - 2013B Bonds	31,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$332,000</u>

Capital Asset Acquisition Special Obligation – Series “2013B” – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- UHF Radio

Project: 213941

<u>Revenues</u>	<u>2015-16</u>
Cash Carryover	\$146,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,305,000</u>
Total	<u>\$1,451,000</u>

<u>Expenditures</u>	
Principal Payments Bonds - 2013B Bonds	\$997,000
Interest Payments on Bonds - 2013B Bonds	299,000
Reserve For Debt Service - 2013B Bonds	150,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,451,000</u>

Capital Asset Acquisition Special Obligation – Series “2013B” – Fund 213

Fund Type: D5 – Subfund: 2F3

Debt Service Fund - Series 2013B Bonds- Corrections

Project: 213942

Revenues

Cash Carryover	2015-16
	\$11,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	84,000

Total	\$95,000
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Expenditures

Principal Payments Bonds - 2013B Bonds	\$71,000
Interest Payments on Bonds - 2013B Bonds	21,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000

Total	\$95,000
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Capital Asset Acquisition Special Obligation – Series “2013B” – Fund 213

Fund Type: D5 – Subfund: 2F3

Debt Service Fund - Series 2013B Bonds- ADA

Project: 213943

Revenues

Cash Carryover	2015-16
	\$35,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	304,000

Total	\$339,000
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Expenditures

Principal Payments Bonds - 2013B Bonds	\$234,000
Interest Payments on Bonds - 2013B Bonds	70,000
Reserve For Debt Service - 2013B Bonds	32,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000

Total	\$339,000
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Capital Asset Acquisition Special Obligation – Series “2013B” – Fund 213

Fund Type: D5 – Subfund: 2F3

Debt Service Fund - Series 2013B Bonds- Elections

Project: 213944

Revenues

Cash Carryover	2015-16
	\$84,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	722,000

Total	\$806,000
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Expenditures

Principal Payments Bonds - 2013B Bonds	\$558,000
Interest Payments on Bonds - 2013B Bonds	167,000
Reserve For Debt Service - 2013B Bonds	77,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000

Total	\$806,000
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Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213

Fund Type: D5 – Subfund: 2F3

Debt Service Fund - Series 2013B Bonds- Courthouse Façade

Project: 213945

Revenues

	<u>2015-16</u>
Cash Carryover	\$112,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	974,000
Total	<u>\$1,086,000</u>

Expenditures

Principal Payments Bonds - 2013B Bonds	\$746,000
Interest Payments on Bonds - 2013B Bonds	224,000
Reserve For Debt Service - 2013B Bonds	112,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,086,000</u>

Special Oblig. Notes-Series "2008 A"- Fund 214

Fund Type: D6 – Subfund: 2N1

Coral Gables Courthouse- \$3,675,000

Project: 214101

Revenues:

	<u>2015-16</u>
Transfer from Administrative Office of the Courts	\$572,000
Programmed Cash Reserve	<u>56,000</u>
Total	<u>\$628,000</u>

Expenditures:

Principal Payments on Notes	\$465,000
Interest Payments on Notes	112,000
Reserve for Future Debt Service	47,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$628,000</u>

Special Oblig. Notes-Series "2008 A"- Fund 214

Fund Type: D6 – Subfund: 2N1

Golf Club of Miami-Renovations-\$2,500,000

Project: 214102

Revenues:

	<u>2015-16</u>
Programmed Cash Reserve	\$38,000
Transfer from Parks Golf Operations (Fund 040, Subfund 001)	<u>390,000</u>
Total	<u>\$428,000</u>

Expenditures:

Principal Payments on Notes	\$316,000
Interest Payments on Notes	76,000
Reserve for Future Debt Service	32,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$428,000</u>

Special Oblig. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Fire Department- Fleet Replacement- \$975,000

Project: 214103

Revenues:	2015-16
Programmed Cash Reserve	\$15,000
Transfer from Fire Department (Fund 011, Subfund 111)	<u>154,000</u>
Total	<u>\$169,000</u>
Expenditures:	
Principal Payments on Notes	\$123,000
Interest Payments on Notes	30,000
Reserve for Future Debt Service	12,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$169,000</u>

Special Oblig. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Parks & Recreation- Construction of Crandon Clubhouse- \$4,125,000

Project: 214104

Revenues:	2015-16
Programmed Cash Reserve	\$63,000
Transfer from Sports Tax Revenues-Revenue Fund (Project 205800)	<u>640,000</u>
Total	<u>\$703,000</u>
Expenditures:	
Principal Payments on Notes	\$521,000
Interest Payments on Notes	126,000
Reserve for Future Debt Service	52,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$703,000</u>

Special Oblig. Notes-Series "2008 B"- Fund 214
Fund Type: D6 – Subfund: 2N1
Coast Guard- \$17,450,000

Project: 214105

Revenues:	2015-16
Programmed Cash Reserve	\$390,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>785,000</u>
Total	<u>\$1,175,000</u>
Expenditures:	
Interest Payments on Notes	\$780,000
Reserve for Future Debt Service	390,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,175,000</u>

\$2 Million Sunshine State Governmental Financing Commission Loan
Miami-Dade County, Florida, Series 2011A - Bleachers
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L6

Project: 292600

Revenues:	2015-16
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>\$2,909,000</u>
Expenditures:	
Principal Payment on Loan	\$2,640,000
Interest Payments on Loan	187,000
Reserve for Future Debt Service	75,000
General and Administrative Expenses	<u>7,000</u>
Total	<u>\$2,909,000</u>

\$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A Various Projects (\$71 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298500

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Parks, Recreation and Open Spaces Department (Fund 040, Subfund 003)	\$394,000
Transfer from Convention Development Tax Revenue Fund (206300)	1,045,000
Transfer from Internal Services Department (Fund 060, Subfund 005)	597,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>3,124,000</u>
Total	<u>\$5,160,000</u>

<u>Expenditures:</u>	
Principal Payment on Loan	\$4,691,000
Interest Payments on Loan	\$462,000
General and Administrative Expenses	<u>7,000</u>
Total	<u>\$5,160,000</u>

\$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A – PHT Equipment (\$56.2 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298501

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Capital Outlay Reserve (Fund 310; Subfund 313)	<u>\$4,762,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan 1	\$4,336,000
Interest Payments on Loan 1	419,000
General and Administrative Expenses	<u>7,000</u>
Total	<u>\$4,762,000</u>

\$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A (\$100 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298502

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Convention Development Tax Revenue Fund (Project 206300)	\$2,862,000
Transfer from Fire Rescue Department (Fire Station Demolition and Construction)	1,773,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	
Fire Boat	115,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	
Helicopter	1,166,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,247,000</u>
Total	<u>\$7,163,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$4,835,000
Interest Payments on Loan	2,318,000
General and Administrative Expenses	<u>10,000</u>
Total	<u>\$7,163,000</u>

\$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A (\$52 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298503

Revenues:

	<u>2015-16</u>
Transfer from Convention Development Tax Revenue Fund (Project 206300)	\$1,052,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	
Housing	730,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Elections/Optical Scanning	662,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Light Emitting Diodes	713,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Cyber Security	696,000
Transfer from Parks, Recreation and Open Spaces Department-	<u>385,000</u>
Total	<u>\$4,238,000</u>

Expenditures:

Principal Payment on Loan	\$3,123,000
Interest Payments on Loan	1,108,000
General and Administrative Expenses	<u>7,000</u>
Total	<u>\$4,238,000</u>

CAPITAL OUTLAY RESERVE
(Fund CO 310, Subfunds 313 and 314, Projects 313100, 314006, 314007)

	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future</u>	<u>Total</u>
Prior Years' COR Committed Allocation	\$14,460,000	\$0	\$16,591,000	\$31,051,000
COR Committed Carryover	9,072,000	0	0	9,072,000
ITLC Carryover	1,633,000	0	0	1,633,000
Transfer from General Fund	0	4,147,000	0	4,147,000
Handicapped Parking Fines and Miscellaneous ADA Revenue	0	100,000	0	100,000
Payments in Lieu of Taxes	0	800,000	0	800,000
Helicopter Sale Proceeds	0	9,700,000	0	9,700,000
Interest Earnings	0	10,000	0	10,000
Telephone Commission	0	3,000,000	0	3,000,000
Seaquarium Lease Payment	0	400,000	0	400,000
Transfer from Finance Department	0	3,431,000	0	3,431,000
Transfer from Public Housing and Community Development	0	976,000	0	976,000
Transfer from Internal Services Department	0	19,310,000	0	19,310,000
Transfer from Park Recreation and Open Spaces for Debt Service	0	264,000	0	264,000
Transfer from Information Technology Department	0	1,558,000	0	1,558,000
Transfer from Information Technology Department for New Technology Projects	0	1,000,000	0	1,000,000
Financing Proceeds	13,200,000	13,867,000	37,435,000	64,502,000
Baseball Stadium Annual Payment	0	<u>2,329,000</u>	0	<u>2,329,000</u>
Total	<u>\$38,365,000</u>	<u>\$60,892,000</u>	<u>\$54,026,000</u>	<u>\$153,283,000</u>

Expenditures

	<u>Prior</u>	<u>FY 2015-16</u>	<u>Future</u>	<u>Total</u>
Public Safety				
Communications Infrastructure Expansion	\$1,215,000	\$360,000	\$337,000	\$1,912,000
Kitchen Equipment Replacement	1,228,000	375,000	0	1,603,000
Turner Guilford Knight Correctional Center Kitchen Air Conditioning Installation	190,000	1,734,000	1,303,000	3,227,000
Metro West Detention Center Inmate Housing Improvement	1,236,000	500,000	1,114,000	2,850,000
Women's Detention Center Exterior Sealing	0	94,000	861,000	955,000
Elevator Refurbishment	1,765,000	500,000	500,000	2,765,000
Metro West Detention Center Replace Housing Unit Security Windows	1,082,000	700,000	1,351,000	3,133,000
Hanger for Air Rescue Helicopter at Opa-Locka	0	250,000	0	250,000
MDCR - Facility Roof Replacements	0	0	3,000,000	3,000,000
MDCR - Fleet Replacement	0	3,000,000	5,000,000	8,000,000
Women's Detention Center Air Conditioning Coils	0	280,000	200,000	480,000
Turner Guilford Knight Correctional Center Roof Top Security Modification	0	130,000	0	130,000
Court Facilities Repairs and Renovations	0	500,000	0	500,000
Code Brown Compliance	68,000	135,000	187,000	390,000
Electrical Panel Upgrades At Various MDPD Facilities	0	150,000	150,000	300,000
Elevator Upgrades at Police District Stations	0	110,000	220,000	330,000
MDPD HAZMAT/Ammunition and Storage Building	0	0	500,000	500,000
MDPD - Fleet Replacement	10,200,000	13,500,000	31,500,000	55,200,000
Fire Alarm Upgrades	0	160,000	0	160,000
Upgrade Interview Rooms at External Police Facilities	0	40,000	280,000	320,000
Firearms Training Simulator	0	300,000	0	300,000
MDPD Facility Roof Replacements	235,000	365,000	0	600,000
Miami-Dade Public Safety Training Institute Improvements	2,076,000	868,000	1,592,000	4,536,000
Hialeah Courthouse Annual Equipment and Maintenance	0	<u>500,000</u>	0	<u>500,000</u>
Subtotal	<u>\$19,295,000</u>	<u>\$24,551,000</u>	<u>\$48,095,000</u>	<u>\$91,941,000</u>

CAPITAL OUTLAY RESERVE
(Fund CO 310, Subfunds 313 and 314, Projects 313100, 314006, 314007)

Recreation and Culture				
Matheson Settlement - Crandon Park	\$2,500,000	\$500,000	\$500,000	\$3,500,000
The Underline Project Management	0	250,000	0	250,000
Kings Meadow Park - Playground	0	250,000	0	250,000
Structural Safety Programs at various parks	0	150,000	0	150,000
Environmental Improvement Mandate at various parks	0	392,000	0	392,000
40-Year Recertification at various parks	0	250,000	0	250,000
Electrical Safety Program at various parks	0	100,000	0	100,000
Florida Memorial University Multi-Purpose Arena Completion	0	49,000	0	49,000
HistoryMiami - Repairs and Renovations	0	157,000	0	157,000
Subtotal	<u>\$2,500,000</u>	<u>\$2,098,000</u>	<u>\$500,000</u>	<u>\$5,098,000</u>
Neighborhood and Infrastructure				
Abandoned Vehicle Removal in the Unincorporated Municipal Service Area	\$0	\$10,000	\$0	\$10,000
Unsafe Structures Demolition	0	800,000	0	800,000
Right-of-Way Assets and Aesthetics Management Projects	0	350,000	0	350,000
Tree Canopy Expansion and study	0	650,000	0	650,000
Lot Clearing	0	830,000	0	830,000
Fleet Replacement - Animal Services	0	367,000	935,000	1,302,000
Unsafe Structures Board-up	0	200,000	0	200,000
Subtotal	<u>\$0</u>	<u>\$3,207,000</u>	<u>\$935,000</u>	<u>\$4,142,000</u>
Health and Human Services				
Community Action and Human Services Facilities Preventative Maintenance	<u>\$850,000</u>	<u>\$951,000</u>	<u>\$500,000</u>	<u>\$2,301,000</u>
Subtotal	<u>\$850,000</u>	<u>\$951,000</u>	<u>\$500,000</u>	<u>\$2,301,000</u>
General Government				
Automated Agenda Management Software	\$0	\$150,000	\$0	\$150,000
Video Production Equipment for Miami-Dade TV	479,000	497,000	150,000	1,126,000
Electronic Voter Identification	0	50,000	0	50,000
Public Private Partnerships Consulting Support	0	250,000	500,000	750,000
ADA Reasonable Accommodations	0	15,000	0	15,000
Reserve - Repairs and Renovation	0	1,400,000	0	1,400,000
Subtotal	<u>\$479,000</u>	<u>\$2,362,000</u>	<u>\$650,000</u>	<u>\$3,491,000</u>
Debt Service				
Light Emitting Diodes (Sunshine State Series 2011A)	\$0	\$713,000	\$0	\$713,000
Air Rescue Helicopter (Sunshine State Series 2011A)	0	1,166,000	0	1,166,000
Retrofit Telecommunication Towers Phase 1 (Sunshine State Series 2011A)	0	528,000	0	528,000
Tamiami Park (Sunshine State Series 2011A)	0	183,000	0	183,000
311 Answer Center (Capital Asset Series 2004B)	0	37,000	0	37,000
311 Answer Center (Capital Asset Series 2013B)	0	227,000	0	227,000
Americans with Disabilities Act (Capital Asset 2004 B)	0	44,000	0	44,000
Americans with Disabilities Act (Capital Asset Series 2013B)	0	304,000	0	304,000
Carol City Community Center (Sunshine State Series 2011A)	0	635,000	0	635,000
Coast Guard Property (Capital Asset Series 2008B)	0	785,000	0	785,000
Corrections Fire Systems Phase 3 (Sunshine State Series 2011A)	0	1,197,000	0	1,197,000
Corrections Fire Systems Phase 4 (Capital Asset Series 2007)	0	822,000	0	822,000
Corrections Fire Systems Phase 2 (Capital Asset Series 2013B)	0	84,000	0	84,000
Cyber Security Phases 2 (Capital Asset Series 2009A)	0	862,000	0	862,000
Cyber Security Phases 1 (Sunshine State Series 2011A)	0	696,000	0	696,000
Dade County Courthouse Façade Repair (Capital Asset Series 2004B)	0	131,000	0	131,000
Dade County Courthouse Façade Repair (Capital Asset Series 2013B)	0	974,000	0	974,000
Elections Facility (Capital Asset Series 2004B)	0	110,000	0	110,000
Elections Facility (Capital Asset Series 2013B)	0	722,000	0	722,000
Elections Optical Scan Voting Equipment (Sunshine State Series 2011A)	0	662,000	0	662,000
Enterprise Resource Planning Implementation and Hardware (Sunshine State Series 2011A)	0	582,000	0	582,000
Golf Club of Miami (Capital Asset Series 2004B)	0	43,000	0	43,000
Golf Club of Miami (Capital Asset Series 2013B)	0	298,000	0	298,000
Project Closeout Costs (Capital Asset Series 2009A)	0	264,000	0	264,000
Project Closeout Costs (Capital Asset Series 2009B)	0	302,000	0	302,000
Public Health Trust - Equipment (Capital Asset Series 2009A)	0	3,841,000	0	3,841,000
Public Health Trust (Sunshine State Series 2011A)	0	1,247,000	0	1,247,000
Public Health Trust Equipment (Sunshine State Series 2011A)	0	4,762,000	0	4,762,000
Hope IV and Scott Carver (Capital Asset Acquisition Series 2007)	0	1,012,000	0	1,012,000
Housing/Ward Towers (Sunshine Series 2011A)	0	730,000	0	730,000
Public Service Tax Bonds (Series 2011)	0	1,150,000	0	1,150,000
Fire UHF Radio System (Capital Asset Series 2013B)	0	1,305,000	0	1,305,000
Fire Boat (Sunshine State Series 2001A)	0	115,000	0	115,000
Hope IV and Scott Carver (Capital Asset Series 2013A)	0	976,000	0	976,000
Ballpark Stadium Project	0	2,329,000	0	2,329,000
Enterprise Resource Planning (Capital Asset Series 2013A)	0	3,535,000	0	3,535,000
Elections Equipment (Capital Asset Series 2013A)	0	591,000	0	591,000
Buses for Community Action and Human Services (Capital Asset 2013A)	0	340,000	0	340,000
Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset 2013A)	0	256,000	0	256,000
Narrowbanding	0	1,296,000	0	1,296,000
Police Leased Vehicles	0	2,826,000	0	2,826,000
Chevron Energy Project	0	113,000	0	113,000
Subtotal	<u>\$0</u>	<u>\$38,795,000</u>	<u>\$0</u>	<u>\$38,795,000</u>

CAPITAL OUTLAY RESERVE
(Fund CO 310, Subfunds 313 and 314, Projects 313100, 314006, 314007)

Information Technology Leadership Council (ITLC) Projects

Reliavote Absentee Ballot Inserter	\$0	\$942,000	\$0	\$942,000
Laboratory Information Management System and Related Subsystems	294,000	796,000	2,981,000	4,071,000
MDPD Civil Process Automation	858,000	566,000	266,000	1,690,000
Two-Factor Advanced Authentication	<u>384,000</u>	<u>329,000</u>	<u>99,000</u>	<u>812,000</u>
Subtotal	<u>\$1,536,000</u>	<u>\$2,633,000</u>	<u>\$3,346,000</u>	<u>\$7,515,000</u>
Total	<u>\$24,660,000</u>	<u>\$74,597,000</u>	<u>\$54,026,000</u>	<u>\$153,283,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
(Fund CO 310, Subfund 316, Various Projects)
Stormwater Utility Capital Program

Revenues:	2015-16
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	<u>\$7,792,000</u>
Expenditures:	
Drainage Improvements	<u>\$7,792,000</u>

BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM
(Fund CB 320, Various Subfunds)

Revenues:	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Programmed Proceeds	\$1,738,696,000	\$303,873,000	\$883,181,000	\$2,925,750,000
Interest Earnings	<u>34,356,000</u>	0	0	<u>34,356,000</u>
Total	<u>\$1,773,052,000</u>	<u>\$303,873,000</u>	<u>\$883,181,000</u>	<u>\$2,960,106,000</u>

Expenditures:				
Question 1: Water, Sewer and Flood Control	\$142,069,000	\$29,841,000	\$186,884,000	\$358,794,000
Question 2: Park and Recreation Facilities	406,689,000	54,800,000	185,292,000	646,781,000
Question 3: Bridges and Public Infrastructure	191,263,000	41,980,000	100,883,000	334,126,000
Question 4: Public Safety Facilities	67,680,000	49,107,000	207,833,000	324,620,000
Question 5: Emergency and Healthcare Facilities	153,977,000	5,010,000	13,513,000	172,500,000
Question 6: Public Service and Outreach Facilities	116,454,000	42,442,000	83,097,000	241,993,000
Question 7: Housing for Elderly and Families	126,257,000	51,443,000	7,300,000	185,000,000
Question 8: Cultural, Libraries, and Educational Facilities	394,400,000	32,990,000	98,169,000	525,559,000
Office of the County Attorney	3,392,000	0	0	3,392,000
Office of Management and Budget	15,990,000	993,000	0	16,983,000
Other Legally Eligible Project Costs	0	0	358,000	358,000
Issuance Cost, Discount and Transfers to Debt Service	<u>17,174,000</u>	<u>400,000</u>	<u>132,426,000</u>	<u>150,000,000</u>
Total	<u>\$1,635,345,000</u>	<u>\$309,006,000</u>	<u>\$1,015,755,000</u>	<u>\$2,960,106,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
People's Transportation Plan
(Fund CO 325)

Revenues:	2015-16
Transfer from People's Transportation Plan (Fund 402)	<u>\$2,939,000</u>
Expenditures:	
People's Transportation Plan Operating Expenditures	<u>\$2,939,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Secondary Gas Tax Program
(Funds CO 330 and 331, Subfunds 332, 333, and 334)

Revenues:	2015-16
Gas Tax Proceeds	\$14,780,000
FDOT Reimbursement	<u>2,882,000</u>
Total	<u>\$17,662,000</u>
Expenditures:	
2015-16 Secondary Gas Tax Program (Capital)	\$1,694,000
2015-16 Secondary Gas Tax Program (Operating)	11,565,000
Transfer to Metropolitan Planning Organization (Fund 730)	200,000
Transfer to Parks, Recreation and Open Spaces for Roadside Maintenance and Landscaping	<u>4,203,000</u>
Total	<u>\$17,662,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Gas Tax Program
(Funds CO 330 and 331, Subfunds 201-299)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Gas Tax Program (Fund CO 330, Subfund 337)	<u>\$452,000</u>
Local Option Gas Tax (LOGT) Capital Projects	<u>\$452,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
CAPITAL IMPROVEMENTS LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund CO 337, Subfund 337)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Transportation Trust Fund	<u>\$19,260,000</u>
 <u>Expenditures:</u>	
Transfer to Miami-Dade Transit (Fund 412)	\$18,808,000
Transfer to PWWM (Fund 337, Subfunds 201-299)	<u>452,000</u>
Total	<u>\$19,260,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
IMPACT FEE PROGRAM
Roadway Construction
(Fund CI 340, Various Subfunds)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$122,583,000
Impact Fees	<u>68,496,000</u>
Total	<u>\$191,079,000</u>
 <u>Expenditures:</u>	
Roadway Construction Projects	\$122,661,000
Reserve for Future Road Impact Fee Projects	<u>68,418,000</u>
Total	<u>\$191,079,000</u>

MIAMI-DADE FIRE RESCUE
Fire Rescue Impact Fees
(Fund CI 341)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$12,300,000
Impact Fees	<u>4,500,000</u>
Total	<u>\$16,800,000</u>
 <u>Expenditures:</u>	
Fire Stations Planning and Design	\$1,500,000
Palmetto Bay Fire Rescue Station (Station 62)	400,000
Future Projects	12,300,000
Miscellaneous Fire Rescue Capital Projects	<u>2,600,000</u>
Total	<u>\$16,800,000</u>

MIAMI-DADE POLICE DEPARTMENT
Police Impact Fees
(Fund CI 342)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$8,688,000
Impact Fees	4,719,000
Interest Earnings	<u>16,000</u>
Total	<u>\$13,423,000</u>
 <u>Expenditures:</u>	
Miami-Dade Public Safety Training Institute Improvements	\$2,350,000
Miami-Dade Public Safety Training Institute Trailers	480,000
Firearms Training Simulator	450,000
Body Cameras	1,000,000
Real Time Crime Center and Related Systems	1,160,000
Keyless Entry System	450,000
Range Tower & Target Systems	85,000
Conversion of Records Filing System	350,000
Thermal Imaging Pole Cameras	50,000
Upgrades to Conference Rooms	144,000
VOIP and Network Enhancements at District Stations	1,000,000
Equipment Purchases	750,000
Reserve for Future Expenditures	<u>5,154,000</u>
Total	<u>\$13,423,000</u>

**PARKS, RECREATION AND OPEN SPACES
Impact Fees
(Fund CI 343)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$21,518,000
Interest	50,000
Impact Fees	<u>6,323,000</u>
Total	<u>\$27,891,000</u>
<u>Expenditures:</u>	
Land Acquisition and Development (PBD 1)	\$2,176,000
Land Acquisition and Development (PBD 2)	3,642,000
Land Acquisition and Development (PBD 3)	1,551,000
Reserve for future expenses	<u>20,522,000</u>
Total	<u>\$27,891,000</u>

**REGULATORY AND ECONOMIC RESOURCES
Impact Fee Administration
(Fund CI 349, Subfund 999)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$5,148,000
Impact Fees	<u>1,802,000</u>
Total	<u>\$6,950,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,171,000
Administrative Reimbursements	68,000
Reserves	<u>4,711,000</u>
Total	<u>\$6,950,000</u>

**SPECIAL OBLIGATION BOND
SPORTS FACILITY SERIES 1995
(Fund CB 360 Subfund 007)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$261,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$261,000</u>
<u>Expenditures:</u>				
Country Club of Miami Golf Course Improvements	<u>\$0</u>	<u>\$261,000</u>	<u>\$0</u>	<u>\$261,000</u>

**PERFORMING ARTS CENTER SPECIAL OBLIGATION BONDS
(Fund CB 360 Subfund 013, Project 368037)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Convention Development Tax Financing	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000,000</u>
<u>Expenditures:</u>				
Coconut Grove Playhouse	<u>\$300,000</u>	<u>\$1,000,000</u>	<u>\$3,700,000</u>	<u>\$5,000,000</u>

**CAPITAL ASSET ACQUISITION BOND
Series 2007A
(Fund CB 360, Subfund 015, Project 368045 and 368051)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$46,031,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$46,031,000</u>
<u>Expenditures:</u>				
Buildout and Purchase of Overtown Tower 2 Correctional Facility Projects:	\$33,585,000	\$3,102,000	\$6,091,000	\$42,778,000
Roof Replacements, Systemwide	955,000	1,595,000	0	2,550,000
TGK Kitchen Air Conditioning Installation	0	266,000	0	266,000
Women's Detention Center Exterior Sealing	<u>31,000</u>	<u>406,000</u>	<u>0</u>	<u>437,000</u>
Total	<u>\$34,571,000</u>	<u>\$5,369,000</u>	<u>\$6,091,000</u>	<u>\$46,031,000</u>

**2006 SUNSHINE STATE LOAN
(Fund CB 360, Subfund 103)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	<u>\$4,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,500,000</u>
<u>Expenditures:</u>				
Fire Rescue Station Renovations	\$1,200,000	\$300,000	\$0	\$1,500,000
Sweetwater Station 29	0	1,578,000	1,422,000	3,000,000
Total	<u>\$1,200,000</u>	<u>\$1,878,000</u>	<u>\$1,422,000</u>	<u>\$4,500,000</u>

**QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM PHASE II
Series 2002 Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 003)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$774,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$774,000</u>
<u>Expenditures:</u>				
Transfer to Fund CB 361, Subfund 006 for Project Costs	\$487,000	\$277,000	\$0	\$764,000
Transfer for Administration	0	10,000	0	10,000
Total	<u>\$487,000</u>	<u>\$287,000</u>	<u>\$0</u>	<u>\$774,000</u>

**QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM PHASE V
Series 2007A Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 005)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$1,599,000	\$0	\$0	\$1,599,000
Interest Earnings	87,000	0	0	87,000
Total	<u>\$1,686,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,686,000</u>
<u>Expenditures:</u>				
Parks, Recreation and Open Spaces	\$97,000	\$604,000	\$0	\$701,000
Other Legally Eligible Project Costs	0	965,000	0	965,000
Transfer for Administration	0	20,000	0	20,000
Total	<u>\$97,000</u>	<u>\$1,589,000</u>	<u>\$0</u>	<u>\$1,686,000</u>

**QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM
Interest
(Fund CB 361, Subfund 006)**

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Fund CB 361, Subfund 003	<u>\$764,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$764,000</u>
<u>Expenditures</u>				
Parks, Recreation and Open Spaces	\$487,000	\$262,000	\$0	\$749,000
Other Legally Eligible Project Costs	0	15,000	0	15,000
Total	<u>\$487,000</u>	<u>\$277,000</u>	<u>\$0</u>	<u>\$764,000</u>

**CAPITAL ASSET ACQUISITION BOND
Series 2010
(CB 362 Subfunds 006, 007, and 008)**

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$2,738,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,738,000</u>
<u>Expenditures</u>				
Venetian Bridge Planning and Design	\$1,438,000	\$600,000	\$0	\$2,038,000
William Powell Bridge Structural Repairs	0	700,000	0	700,000
Total	<u>\$1,438,000</u>	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$2,738,000</u>

CAPITAL ASSET ACQUISITION BONDS
Series 2013A Projects
(Fund CB 362, Subfund 009, project # 362653)

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$51,558,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$51,558,000</u>
<u>Expenditures</u>				
Portable Classrooms For Head Start/Early Head Start Programs	\$0	\$1,500,000	\$0	\$1,500,000
Transportation Buses	1,379,000	1,379,000	0	2,758,000
New Directions Residential Rehabilitative Services	100,000	1,200,000	0	1,300,000
Full Enterprise Resource Planning Implementation	<u>10,620,000</u>	<u>11,034,000</u>	<u>24,346,000</u>	<u>46,000,000</u>
Total	<u>\$12,099,000</u>	<u>\$15,113,000</u>	<u>\$24,346,000</u>	<u>\$51,558,000</u>

SAFE NEIGHBORHOOD PARKS BOND PROGRAM
(Fund CB 380, All Subfunds)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	<u>\$473,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$473,000</u>
<u>Expenditures:</u>				
Parks, Recreation and Open Spaces	<u>\$373,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$473,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
People's Transportation Plan
(Fund CB 390)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
People's Transportation Plan Bond Proceeds	\$176,598,000	\$53,137,000	\$62,142,000	\$291,877,000
Charter County Transit Surtax	52,184,000	500,000	500,000	\$53,184,000
Florida Department of Transportation	24,536,000	2,395,000	3,000,000	\$29,931,000
FDOT - County Incentive Grant Program	3,000,000	3,500,000	3,999,000	\$10,499,000
WASD Project Fund	<u>1,854,000</u>	<u>0</u>	<u>0</u>	<u>\$1,854,000</u>
Total	<u>\$258,172,000</u>	<u>\$59,532,000</u>	<u>\$69,641,000</u>	<u>\$387,345,000</u>

Advanced Traffic Management System (ATMS) Phase 3	\$44,246,000	\$7,500,000	\$10,778,000	\$62,524,000
Construction of SW 157 Avenue From SW 152 Street to SW 184 Street	6,409,000	4,476,000	0	\$10,885,000
Improvements on Arterial Roads	783,000	500,000	217,000	\$1,500,000
Improvements on NE 2 Avenue From NE 20 Street to West Little River Canal	4,741,000	5,500,000	11,132,000	\$21,373,000
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	5,213,000	1,672,000	1,000,000	\$7,885,000
Improvements on SW 176 Street from US-1 to SW 107 Avenue	3,399,000	1,938,000	0	\$5,337,000
Improvements on SW 216 Street from Homestead Extension of the Florida Turnpike (HEFT) to SW 12'	2,105,000	4,067,000	5,539,000	\$11,711,000
Improvements on SW 264 Street from US-1 to SW 137 Avenue	4,596,000	387,000	300,000	\$5,283,000
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	514,000	1,854,000	0	\$2,368,000
Install School Speedzone Flashing Signals and Feedback Signs	11,954,000	750,000	2,096,000	\$14,800,000
People's Transportation Plan Neighborhood Improvements	76,734,000	11,136,000	3,555,000	\$91,425,000
People's Transportation Plan Pavement Markings	500,000	500,000	500,000	\$1,500,000
Rights-of-Way Acquisition for Construction Projects in Commission District 02	980,000	496,000	249,000	\$1,725,000
Rights-of-Way Acquisition for Construction Projects in Commission District 08	4,937,000	4,905,000	1,000,000	\$10,842,000
Rights-of-Way Acquisition for Construction Projects in Commission District 09	6,468,000	390,000	0	\$6,858,000
Street Lighting Maintenance	0	806,000	750,000	\$1,556,000
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue	7,040,000	3,000,000	1,148,000	\$11,188,000
Widen NW 37 Avenue from North River Drive to NW 79 Street	1,377,000	4,603,000	12,813,000	\$18,793,000
Widen NW 74 Street from the Homestead Extension of the Florida Turnpike (HEFT) to State Road 826	36,910,000	4,395,000	4,000,000	\$45,305,000
Widen NW 87 Avenue from NW 154 Street to NW 186 Street	15,637,000	2,000,000	195,000	\$17,832,000
Widen SW 137 Avenue from Homestead Extension of the Florida Turnpike (HEFT) to US-1	831,000	3,028,000	3,574,000	\$7,433,000
Widen SW 137 Avenue from US-1 to SW 184 Street	2,768,000	1,132,000	13,043,000	\$16,943,000
	5,831,000	714,000	0	\$6,545,000
Widen SW 312 Street From SW 177 Avenue to SW 187 Avenue	<u>11,000</u>	<u>443,000</u>	<u>5,280,000</u>	<u>\$5,734,000</u>
Total	<u>\$243,984,000</u>	<u>\$66,192,000</u>	<u>\$77,169,000</u>	<u>\$387,345,000</u>

PEOPLE'S TRANSPORTATION PLAN FUND
Capital Expansion Reserve Fund
(Fund SP 402, Subfund 404)

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$64,866,000
Transfer from PTP Revenue Fund (SP Fund 402, Subfund 402)	<u>9,364,000</u>
Total	<u>\$74,230,000</u>
<u>Expenditures:</u>	
Payment to SFRTA for Miami Central Station - Downtown Tri-Rail Link	\$11,815,000
Ending Fund Balance	<u>62,415,000</u>
Total	<u>\$74,230,000</u>

CAPITAL FUNDS
(Fund ET 412 and Fund 414 Subfund Various)

<u>Revenues:</u>	<u>2015-16</u>
Capital Improvement Local Option Gas Tax	\$18,808,000
Federal TIGER Grant	1,500,000
FTA 5339 Bus and Bus Facility Formula Grant	14,321,000
City of Miami Beach Contribution	250,000
City of Miami Contribution	250,000
City of Homestead Contribution	77,000
FDOT Funds	31,130,000
FTA 5307/5309 Formula Grant	105,920,000
FTA 5309 Discretionary Grant	387,000
PTP Bond Program	<u>139,501,000</u>
Total	<u>\$312,144,000</u>

<u>Expenditures:</u>	
Construction Projects	<u>\$312,144,000</u>

PORT OF MIAMI
Construction Fund
(Fund ES 421)

<u>Revenues:</u>	<u>2015-16</u>
Federal/State Funding	\$4,532,000
Tenant Financing	2,500,000
Financing Proceeds	<u>81,823,000</u>
Total	<u>\$88,855,000</u>

<u>Expenditures:</u>	
Construction Projects	<u>\$88,855,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Venetian Causeway Capital Fund
(Fund EN 438, Subfund 002)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Operating Fund (Fund ER 438 Subfund 001)	<u>\$3,888,000</u>

<u>Expenditures:</u>	
Capital Projects	<u>\$3,888,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Causeway Capital Fund
(Fund ER 431, Various Subfunds)

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Causeway Operating Fund (Fund ER 430)	<u>\$6,662,000</u>

<u>Expenditures:</u>	
Causeway Capital Projects	<u>\$6,662,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Waste Collection Capital Projects
(Fund EF 470, Subfund C10)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Operating Subfund 470	<u>\$3,328,400</u>	<u>\$1,426,000</u>	<u>\$7,728,600</u>	<u>\$12,483,000</u>
<u>Expenditures:</u>				
Trash and Recycling Center Improvements	\$1,404,000	\$210,000	\$3,886,000	\$5,500,000
58th Street Truck Wash Facility	935,000	40,000	0	975,000
Waste Collection Facility Improvements	370,000	300,000	1,550,000	2,220,000
3A New Facility Building	335,400	876,000	546,600	1,758,000
West/Southwest Trash and Recycling Center	<u>284,000</u>	<u>0</u>	<u>1,746,000</u>	<u>2,030,000</u>
Total	<u>\$3,328,400</u>	<u>\$1,426,000</u>	<u>\$7,728,600</u>	<u>\$12,483,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Debt Service
(Fund EW 470)

<u>Revenues:</u>	<u>2015-16</u>
Intradepartmental Transfer from Waste Collection Operations	<u>\$1,603,000</u>
 <u>Expenditures:</u>	
Principal Payments on the Sunshine Series 2006 Loan	\$260,000
Principal Payments on the Capital Asset Acquisition Series 2013B	182,000
Interest Payments on the Sunshine Series 2006 Loan	12,000
Interest Payments on the Capital Asset Acquisition Series 2013B	54,000
Fleet Loan Financing	<u>1,095,000</u>
 Total	 <u>\$1,603,000</u>

PUBLIC WORKS AND WASTE MANAGEMENT
Waste Disposal Capital Projects
(Fund EW 490 Subfund, C10)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Solid Waste System Revenue Bonds, Series 2001	\$2,655,000	\$0	\$0	\$2,655,000
Solid Waste System Revenue Bonds, Series 2005	60,792,000	0	0	60,792,000
Interest Earnings	3,973,000	0	0	3,973,000
BBC GOB Series 2005A	47,000	0	0	47,000
BBC GOB Series 2008B	780,000	0	0	780,000
BBC GOB Series 2008B-1	127,000	0	0	127,000
BBC GOB Series 2011A	917,000	0	0	917,000
BBC GOB Series 2013A	1,771,000	0	0	1,771,000
BBC GOB Series 2014A	844,000	0	0	844,000
BBC GOB Future Financing	386,000	230,000	6,148,000	6,764,000
Future Waste Debt	0	24,020,000	60,120,000	84,140,000
Transfer from Operating Subfund 490	26,941,000	18,575,000	26,514,000	72,030,000
Utility Service Fee	3,917,000	146,000	0	4,063,000
Donations	<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>
 Total	 <u>\$104,150,000</u>	 <u>\$42,971,000</u>	 <u>\$92,782,000</u>	 <u>\$239,903,000</u>
 <u>Expenditures:</u>				
58 Street Home Chemical Collection Center and Area Drainage Improvements	558,000	393,000	1,699,000	\$2,650,000
58 Street Truckwash Facility	935,000	40,000	0	975,000
Central Transfer Station Compactor Replacement	4,251,000	300,000	349,000	4,900,000
Disposal Facilities Improvements	1,910,000	350,000	936,000	3,196,000
Disposal Facility Exit Scales	75,000	0	75,000	150,000
Disposal System Facilities Backup Power Generators	650,000	0	270,000	920,000
Environmental Improvements	1,258,000	75,000	450,000	1,783,000
Munisport Landfill Closure Grant	21,918,000	2,000,000	11,082,000	35,000,000
North Dade Landfill East Cell Closure	0	0	21,000,000	21,000,000
North Dade Landfill Expansion/Improvements	0	0	6,800,000	6,800,000
North Dade Landfill Gas Extraction System - Phase II	951,000	50,000	799,000	1,800,000
North Dade Landfill Groundwater Remediation	0	100,000	1,400,000	1,500,000
Northeast Transfer Station Improvements	1,089,000	1,244,000	3,267,000	5,600,000
Old South Dade Landfill Reclaimed Water Force Main	35,000	440,000	50,000	525,000
Old South Dade Landfill Stormwater Pump Station Modifications	100,000	400,000	50,000	550,000
Olinda Park Remediation	3,917,000	146,000	0	4,063,000
Replacement of Scales at Disposal Facilities	75,000	0	225,000	300,000
Resources Recovery - Capital Improvement Projects	9,700,000	7,420,000	1,780,000	18,900,000
Resources Recovery Ash Landfill Cell 19 Closure	4,605,000	2,280,000	854,000	7,739,000
Resources Recovery Ash Landfill Cell 20 Closure	0	0	5,500,000	5,500,000
Scalehouse Expansion Project	1,002,000	196,000	1,402,000	2,600,000
Shop 3A New Facility Building	223,600	584,000	364,400	1,172,000
South Dade Landfill Cell 4 Closure	0	0	17,000,000	17,000,000
South Dade Landfill Cell 4 Gas Extraction and Odor Control	981,000	320,000	699,000	2,000,000
South Dade Landfill Cell 5 Closure	0	0	18,000,000	18,000,000
South Dade Landfill Cell 5 Construction	6,099,000	230,000	11,671,000	18,000,000
South Dade Landfill Expansion Improvements	0	5,000,000	300,000	5,300,000
South Dade Landfill Groundwater Remediation	758,000	248,000	214,000	1,220,000
Taylor Park Remediation	0	0	3,500,000	3,500,000
Virginia Key Landfill Closure	3,277,000	19,155,000	23,928,000	46,360,000
West Transfer Station Improvements	<u>212,000</u>	<u>300,000</u>	<u>388,000</u>	<u>900,000</u>
 Total	 <u>\$64,579,600</u>	 <u>\$41,271,000</u>	 <u>\$134,052,400</u>	 <u>\$239,903,000</u>

**PUBLIC WORKS AND WASTE MANAGEMENT
Rate Stabilization Reserve
(Fund EF 490, Subfund GR0)**

<u>Revenues:</u>	<u>2015-16</u>
Restricted Carryover	\$20,686,000
Proceed Earnings	<u>27,000</u>
Total	<u>\$20,713,000</u>
 <u>Expenditures:</u>	
Transfer to Waste Disposal Operating Fund (Fund 490) Rate Stabilization Reserve	\$27,000 <u>20,686,000</u>
Total	<u>\$20,713,000</u>

**PUBLIC WORKS AND WASTE MANAGEMENT
Debt Service
(Fund EF 490, various Subfunds)**

<u>Revenues:</u>	<u>2015-16</u>
Transfer from Subfunds 491 and 499	<u>\$19,452,000</u>
 <u>Expenditures:</u>	
Principal Payments on the Series 1998 Revenue Bonds	\$4,100,000
Principal Payments on the Series 2001 Revenue Bonds	3,105,000
Principal Payments on the Series 2005 Revenue Bonds	4,465,000
Interest Payments on the Series 1998 Revenue Bonds	612,000
Interest Payments on the Series 2001 Revenue Bonds	1,379,000
Interest Payments on the Series 2005 Revenue Bonds	5,134,000
Fleet Loan Financing	<u>657,000</u>
Total	<u>\$19,452,000</u>

**HURRICANE WILMA FUND
(FUND SR 985, Subfund 001)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	<u>\$1,500,000</u>
 <u>Expenditures:</u>	
Hurricane Wilma Expenditures	<u>\$1,500,000</u>

FUTURE DEBT OBLIGATIONS

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	<u>\$17,961,000</u>	<u>\$66,500,000</u>	<u>\$242,500,000</u>	<u>\$326,961,000</u>
 <u>Expenditures:</u>				
Animal Shelter	\$14,095,000	\$3,866,000	\$0	\$17,961,000
Parks, Recreation and Open Spaces Various Projects	0	6,500,000	0	6,500,000
Air Rescue Helicopter Fleet Replacement	0	60,000,000	0	60,000,000
Krome Detention Center	0	0	<u>242,500,000</u>	<u>242,500,000</u>
Total	<u>\$14,095,000</u>	<u>\$70,366,000</u>	<u>\$242,500,000</u>	<u>\$326,961,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Improvement Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$185,000,000
Transfer from Revenue Fund	80,121,000
Transfer from Interest and Sinking Fund	2,000,000
Grants	2,500,000
Interest Earnings	<u>\$400,000</u>
 Total	 <u>\$270,021,000</u>

<u>Expenditures:</u>	
On-Going Improvement Fund Projects	\$12,899,000
Unplanned Capital Projects	50,000,000
Payment of Viaduct Loan	5,000,000
Payment of DB Bonds Debt Service	15,315,000
Transfer to Revenue Fund	80,000,000
Ending Cash Balance	<u>106,807,000</u>
 Total	 <u>\$270,021,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Reserve Maintenance Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$41,800,000
Transfer from Revenue Fund	25,000,000
Grants Contribution	28,903,000
Interest Earnings	<u>600,000</u>
 Total	 <u>\$96,303,000</u>

<u>Expenditures:</u>	
Projects Committed	\$86,303,000
Ending Cash Balance (Reserved for Emergencies)	<u>10,000,000</u>
 Total	 <u>\$96,303,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Construction Fund (Trust Agreement Bonds)**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$109,500,000
Proceed from Future Aviation Revenue Bond	150,000,000
Transfer from Double Barrel Bonds (Carryover)	12,000,000
Improvement Fund	12,899,000
Grant Funds	<u>32,421,000</u>
 Total	 <u>\$316,820,000</u>

<u>Expenditures:</u>	
Projects in Capital Improvement Program	\$208,855,000
Ending Cash Balance (Reserved for Emergencies)	<u>107,965,000</u>
 Total	 <u>\$316,820,000</u>

**MIAMI-DADE WATER AND SEWER
Restricted Assets Funds
Renewal and Replacement Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$80,724,000
Transfers from Revenue Fund	<u>80,000,000</u>
 Total	 <u>\$160,724,000</u>

<u>Expenditures:</u>	
Water Expenditures	\$57,190,000
Wastewater Expenditures	74,421,000
Ending Cash Balance Available for Future Project Costs	<u>29,113,000</u>
 Total	 <u>\$160,724,000</u>

**MIAMI-DADE WATER AND SEWER
Water Plant Expansion Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$22,371,000
Connection Fees	<u>5,000,000</u>
Total	<u>\$27,371,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$20,105,000
Ending Cash Balance Available for Future Project Costs	<u>7,266,000</u>
Total	<u>\$27,371,000</u>

**MIAMI-DADE WATER AND SEWER
Capital Improvement Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$154,253,000
New Proceeds	\$279,866,000
Revenue from Special Construction	<u>1,400,000</u>
Total	<u>\$435,519,000</u>
<u>Expenditures:</u>	
Water Construction Expenditures	\$83,743,000
Wastewater Construction Expenditures	279,369,000
Ending Cash Balance	<u>72,407,000</u>
Total	<u>\$435,519,000</u>

**MIAMI-DADE WATER AND SEWER
Fire Hydrant Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$1,973,000
Transfers from Revenue Fund	<u>2,222,000</u>
Total	<u>\$4,195,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$2,500,000
Ending Cash Balance Available for Future Project Costs	<u>1,695,000</u>
Total	<u>\$4,195,000</u>

**MIAMI-DADE WATER AND SEWER
Wastewater Plant Expansion Fund**

<u>Revenues:</u>	<u>2015-16</u>
Carryover	\$106,332,000
Connection Fees	<u>17,426,000</u>
Total	<u>\$123,758,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$35,294,000
Ending Cash Balance Available for Future Project Costs	<u>88,464,000</u>
Total	<u>\$123,758,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Capital Program Fund**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Capital Fund Program (CFP) - 713	\$1,692,000	\$2,238,000	\$1,718,000	\$5,648,000
Capital Fund Program (CFP) - 714	19,000	981,000	4,680,000	5,680,000
Capital Fund Program (CFP) - 715	0	162,000	6,587,000	6,749,000
Replacement Housing Factor (RHF)	0	8,000,000	0	8,000,000
Hope VI Grant	0	1,579,000	3,528,000	5,107,000
	<u>0</u>	<u>3,292,000</u>	<u>1,871,000</u>	<u>5,163,000</u>
Total	<u>\$1,711,000</u>	<u>\$16,252,000</u>	<u>\$18,384,000</u>	<u>\$36,347,000</u>
<u>Expenditures:</u>				
Public Housing and Community Development Improvement	<u>\$1,711,000</u>	<u>\$16,252,000</u>	<u>\$18,384,000</u>	<u>\$36,347,000</u>

**JACKSON HEALTH SYSTEMS
Capital Budget**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2015-16</u>	<u>Future Years</u>	<u>Total</u>
Funded Depreciation	\$15,748,000	\$40,000,000	\$420,409,000	\$476,157,000
Series 2005 Revenue Bond Proceeds	35,504,000	0	0	35,504,000
Series 2009 Revenue Bond Interest	36,899,000	0	0	36,899,000
Series 2009 Revenue Bond Interest	1,484,000	0	0	1,484,000
JMH General Obligation Bonds	103,943,000	284,188,000	441,869,000	830,000,000
Foundation	2,250,000	2,412,000	0	4,662,000
Federal Grants	<u>5,262,000</u>	<u>1,554,000</u>	<u>0</u>	<u>6,816,000</u>
Total	<u>\$201,090,000</u>	<u>\$328,154,000</u>	<u>\$862,278,000</u>	<u>\$1,391,522,000</u>
 <u>Expenditures:</u>				
Facility Improvements	\$57,722,000	\$87,196,000	\$127,563,000	\$272,481,000
Information Technology	60,203,000	79,075,000	221,692,000	360,970,000
Infrastructure Improvements	57,183,000	79,391,000	157,369,000	293,943,000
New Facilities	<u>13,000,000</u>	<u>95,474,000</u>	<u>355,654,000</u>	<u>464,128,000</u>
Total	<u>\$188,108,000</u>	<u>\$341,136,000</u>	<u>\$862,278,000</u>	<u>\$1,391,522,000</u>

Note: This schedule is net of County Building Better Communities General Obligation Bond projects for Jackson Health System